

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	119	40,273	119	42,070	119	44,037
Support to Technical	10	3,394	10	3,543	10	3,708
Technical	251	136,093	251	142,424	251	149,372
Total Other Positions	380	179,760	380	188,037	380	197,117
For the difference between the Authorized and Actual Salaries		604		452		572
Total Permanent Positions	382	183,346	382	191,593	382	200,926
Total Permanent Filled Positions	335	150,739	349	146,719	349	184,599