

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Director IV	1	1,852	1	1,926	1	2,006
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	3	3,389	3	3,535	3	3,694
Total Key Positions	6	9,238	6	9,611	6	10,016
Other Positions						
Administrative	311	85,017	311	88,691	311	92,692
Support to Technical	134	37,408	134	39,032	134	40,804
Technical	1,024	732,503	1,183	758,648	1,183	794,607
Total Other Positions	1,469	854,928	1,628	886,371	1,628	928,103
For the difference between the Authorized and Actual Salaries		4,425		4,682		5,031
Total Permanent Positions	1,475	868,591	1,634	900,664	1,634	943,150
Total Permanent Filled Positions	1,070	497,230	1,066	496,239	1,066	563,859