

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President II	2	2,908	2	3,030	2	3,163
Attorney V	1	1,286	1	1,341	1	1,400
Medical Officer V	2	2,573	2	2,681	2	2,799
Registrar V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	5	5,648	5	5,891	5	6,156
Total Key Positions	12	15,899	12	16,559	12	17,278
Other Positions						
Administrative	480	124,783	480	130,120	480	135,932
Support to Technical	96	45,924	96	48,076	96	50,438
Technical	1,537	1,051,755	1,537	1,098,852	1,537	1,150,390
Total Other Positions	2,113	1,222,462	2,113	1,277,048	2,113	1,336,760
For the difference between the Authorized and Actual Salaries		14,410		14,088		14,701
Total Permanent Positions	2,125	1,252,771	2,125	1,307,695	2,125	1,368,739
Total Permanent Filled Positions	1,780	1,038,935	1,797	936,908	1,797	1,163,809