

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Total Key Positions	1	1,643	1	1,712	1	1,787
Other Positions						
Administrative	81	30,746	112	40,949	112	42,864
Support to Technical	20	8,188	20	8,576	20	9,003
Technical	195	98,763	195	103,399	195	108,490
Total Other Positions	296	137,697	327	152,924	327	160,357
For the difference between the Authorized and Actual Salaries		656		(311)		644
Total Permanent Positions	297	139,996	328	154,325	328	162,788
Total Permanent Filled Positions	235	102,340	239	90,158	239	124,498