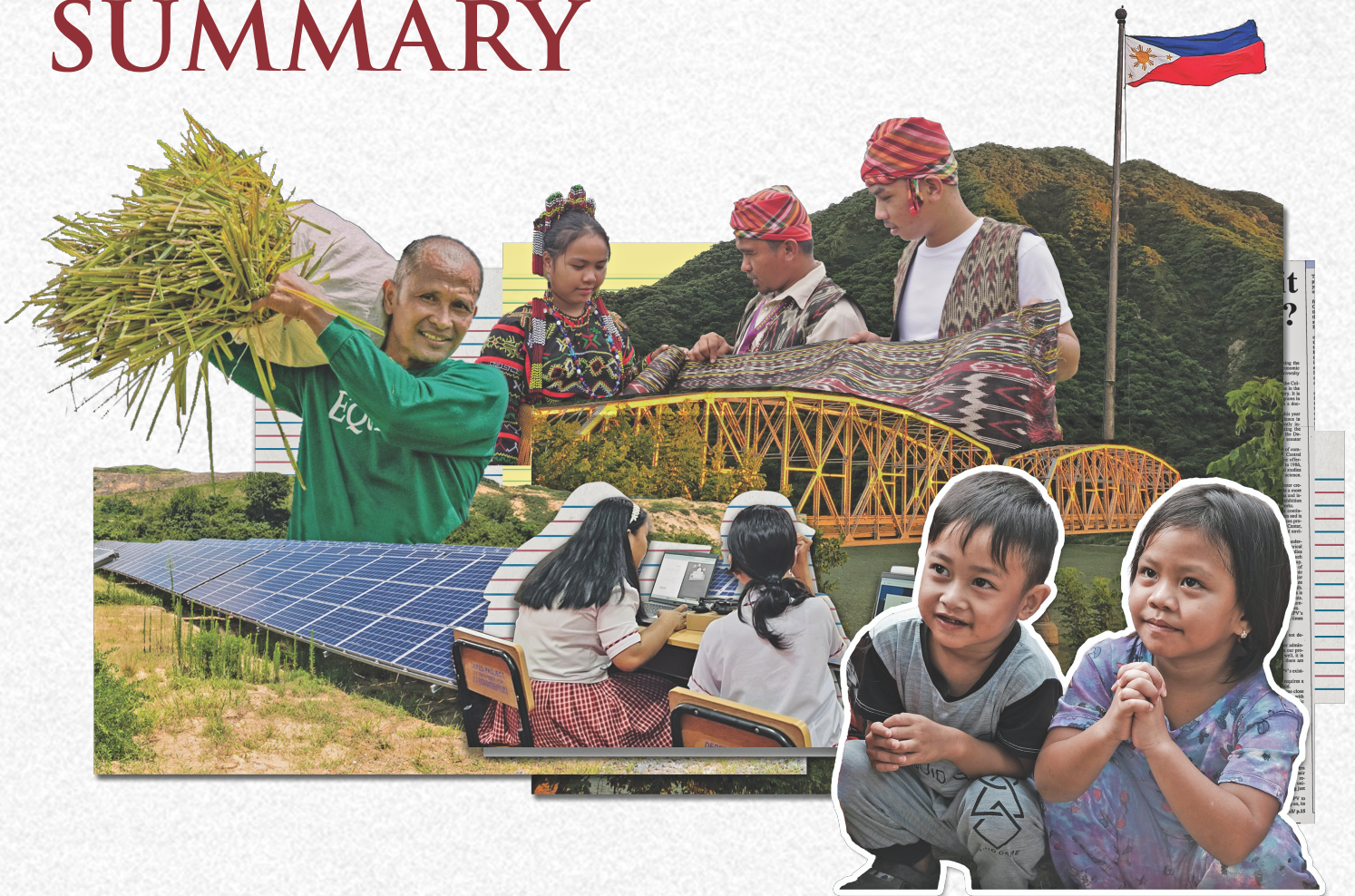




STAFFING SUMMARY



FISCAL YEAR 2026

AGENDA FOR PROSPERITY

Nurturing Future-Ready Generations to Achieve the Full Potential of the Nation

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STAFFING SUMMARIES OF NATIONAL GOVERNMENT AGENCIES

This document contains the overall staffing summary of the national government from FY 2024 to FY 2026 as shown in Table I.

It also reflects the staffing summary of each national government agency. These staffing summaries indicate the number and salaries of permanent filled and unfilled positions.

The total number of permanent positions for FY 2026 is 2,062,716¹, of which, 1,907,857 are filled and 154,859 are unfilled. This includes both the civilian and the military/uniformed personnel of the Department of Environment and Natural Resources, Department of the Interior and Local Government, Department of Justice, Department of National Defense, and the Department of Transportation.

These positions are generally categorized into the following:

- 1. Key Positions – refer to positions performing executive and managerial functions, or exercising supervisory functions over a division-level or equivalent unit;**
- 2. Technical Positions – refer to positions directly performing the substantive and/or front-line services/functions of the agency prescribed in its mandate;**
- 3. Support to Technical Positions – refer to positions performing staff or technical support functions, and these positions do not directly provide frontline services;**
- 4. Administrative Positions – refer to positions performing general services, clerical, human resource management, financial management, records management, custodial, and other related functions.**

The distribution of permanent positions by Salary Grade in the national government for FY 2026 is likewise indicated in Table II of this document.

¹ Excludes *ex-officio* positions

Table I
Staffing Summary of the
National Government, FYs 2024-2026

Table I

Staffing Summary of the National Government - FY 2024, 2025 and 2026

Particulars	2024	2025	2026
CONSTITUTIONAL POSITIONS	342	342	342
President of the Philippines	1	1	1
Vice-President of the Philippines	1	1	1
President of the Senate	1	1	1
Speaker of the House of Representatives	1	1	1
Chief Justice of the Supreme Court	1	1	1
Senator	23	23	23
Member of the House of Representatives	286	286	286
Associate Justice of the Supreme Court	14	14	14
Chairman, Constitutional Commission	3	3	3
Commissioner, Constitutional Commission	10	10	10
Ombudsman	1	1	1
KEY EXECUTIVE POSITIONS	27,628 *	29,604 *	29,609 *
Executive Secretary	1	1	1
Department Secretary	25	25	25
Director-General	4	4	4
Press Secretary	1	1	1
Deputy Executive Secretary	5	5	5
Department Undersecretary	200	201	201
Deputy Director-General	11	11	11
Assistant Executive Secretary	11	11	11
Department Assistant Secretary	225	229	229
Assistant Director-General	6	6	6
Presidential Spokesman	1	0	0
Presidential Assistant II	5	5	5
Presidential Assistant I	10	10	10
Chief of Staff (OVP)	1	1	1
Assistant Chief of Staff (OVP)	1	1	1
Other Key Positions	26,944	28,916	28,921
Ex-Officio	177	177	177
OTHER PERMANENT POSITIONS	2,024,662	2,027,567	2,032,942
Technical	1,282,372	1,279,567	1,279,568

Table I
Staffing Summary of the National Government - FY 2024, 2025 and 2026

Particulars	2024	2025	2026
Support to Technical	65,660	65,168	65,172
Administrative	166,090	169,290	169,302
Salary Standardization Law Exempt Positions	633	638	638
Part-time	3,931	3,928	3,928
Military/Uniformed Personnel	505,976	508,976	514,334
TOTAL PERMANENT POSITIONS	2,052,632	2,057,513	2,062,893
Less: Unfilled Positions	157,169	153,624	154,986
TOTAL FILLED PERMANENT POSITIONS	1,895,463	1,903,889	1,907,907

* Includes Ex-Officio positions

Staffing Summary by Department/Agency

I. CONGRESS OF THE PHILIPPINES

A. Senate

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Senate	1	4,079	1	4,175	1	4,275
Secretary of the Senate	1	3,430	1	3,518	1	3,612
Senator	23	78,884	23	80,921	23	83,065
Sergeant-At-Arms IV	1	2,354	1	2,438	1	2,529
Director VI	7	16,478	7	17,066	7	17,703
Deputy Secretary of the Senate	3	7,062	3	7,314	3	7,587
Director V	9	18,792	9	19,494	9	20,250
Legislative Staff Head	28	58,451	28	60,646	28	63,010
Director IV	17	31,484	17	32,741	17	34,101
Head Executive Assistant	48	78,850	48	82,174	48	85,789
Director III	74	121,573	74	126,687	74	132,247
Director II	38	55,252	38	57,570	38	60,116
Director I	52	66,898	52	69,717	52	72,785
Total Key Positions	302	543,587	302	564,461	302	587,069
Other Positions						
Administrative	6	1,743	6	1,815	6	1,896
Support to Technical	2,114	1,263,296	2,114	1,319,780	2,114	1,381,570
Technical	22	14,456	22	15,104	22	15,817
Total Other Positions	2,142	1,279,495	2,142	1,336,699	2,142	1,399,283
For the difference between the Authorized and Actual Salaries		(16,531)		66,431		68,681
Total Permanent Positions	2,444	1,806,551	2,444	1,967,591	2,444	2,055,033
Total Permanent Filled Positions	1,919	1,421,183	1,919	1,502,658	1,919	1,695,284

B. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Senate Electoral Tribunal	1	2,354	1	2,438	1	2,529
Deputy Secretary of the Senate Electoral Tribunal	1	2,088	1	2,166	1	2,250
Director IV	1	1,852	1	1,926	1	2,006
Director III	16	26,288	16	27,392	16	28,592
Total Key Positions	19	32,582	19	33,922	19	35,377
Other Positions						
Support to Technical	132	90,524	132	94,545	132	98,950
Technical	5	3,546	5	3,708	5	3,885
Total Other Positions	137	94,070	137	98,253	137	102,835
For the difference between the Authorized and Actual Salaries		552		(126)		679
Total Permanent Positions	156	127,204	156	132,049	156	138,891
Total Permanent Filled Positions	96	71,096	96	83,615	96	84,952

C. House of Representatives

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Speaker of the House of Representatives	1	4,079	1	4,175	1	4,275
Secretary-General of the House of Representatives	1	3,430	1	3,518	1	3,612
Member of the House of Representatives	286	980,910	286	1,006,232	286	1,032,898
Sergeant-At-Arms IV	1	2,354	1	2,438	1	2,529
Deputy Secretary-General of the House of Representatives	12	28,252	12	29,260	12	30,344
Director V	20	41,759	20	43,320	20	45,001
Director IV	13	24,076	13	25,038	13	26,078
Director III	1	1,643	1	1,712	1	1,787
Director II	92	133,765	92	139,380	92	145,539
Chief Political Affairs Officer	287	417,227	287	434,812	287	453,943
Total Key Positions	714	1,637,495	714	1,689,885	714	1,746,006
Other Positions						
Administrative	12	2,988	12	3,119	12	3,265
Support to Technical	3,161	1,640,164	3,161	1,715,111	3,161	1,797,259
Technical	344	356,239	344	371,717	344	388,510
Total Other Positions	3,517	1,999,391	3,517	2,089,947	3,517	2,189,034
For the difference between the Authorized and Actual Salaries		(773,769)		352,090		361,820
Total Permanent Positions	4,231	2,863,117	4,231	4,131,922	4,231	4,296,860
Total Permanent Filled Positions	3,680	3,719,633	3,680	3,590,294	3,680	3,782,955

D. House of Representatives Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the House Electoral Tribunal	1	2,354	1	2,438	1	2,529
Deputy Secretary of the House Electoral Tribunal	1	2,088	1	2,166	1	2,250
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Director II	16	23,262	16	24,240	16	25,309
Attorney VI	5	7,269	5	7,575	5	7,908
Total Key Positions	25	38,468	25	40,057	25	41,789
Other Positions						
Support to Technical	168	88,174	168	92,169	168	96,548
Total Other Positions	168	88,174	168	92,169	168	96,548
For the difference between the Authorized and Actual Salaries		2,709		2,276		2,678
Total Permanent Positions	193	129,351	193	134,502	193	141,015
Total Permanent Filled Positions	117	81,839	110	78,090	110	85,750

E. Commission on Appointments

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Commission on Appointments	1	3,430	1	3,518	1	3,612
Sergeant-At-Arms IV	1	2,354	1	2,438	1	2,529
Deputy Secretary of the Commission on Appointments	4	9,416	4	9,752	4	10,116
Legislative Staff Head	26	54,288	26	56,316	26	58,500
Director IV	1	1,852	1	1,926	1	2,006
Director III	10	16,430	10	17,120	10	17,870
Sergeant-At-Arms II			1	1,515	1	1,582
Supervising Legislative Staff Officer III			1	1,341	1	1,400
Supervising Legislative Staff Officer II			12	14,137	12	14,773
Total Key Positions	43	87,770	57	108,063	57	112,388
Other Positions						
Administrative	2	512	2	534	2	560
Support to Technical	245	153,562	239	149,863	239	157,077
Technical	15	11,003	7	5,207	7	5,450
Total Other Positions	262	165,077	248	155,604	248	163,087
For the difference between the Authorized and Actual Salaries		9,398		9,616		9,922
Total Permanent Positions	305	262,245	305	273,283	305	285,397
Total Permanent Filled Positions	249	227,808	251	206,001	251	246,466

II. OFFICE OF THE PRESIDENT

A. The President's Offices

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Philippines	1	5,148	1	5,266	1	5,390
Presidential Adviser on Legislative Affairs					1	3,612
Executive Secretary	1	3,430	1	3,518	1	3,612
Presidential Spokesman	1	3,430				
Presidential Assistant II	5	17,149	5	17,591	5	18,058
Department Undersecretary	3	7,063	3	7,315	3	7,586
Commissioner III	2	4,709	2	4,877	2	5,057
Presidential Legislative Assistant					2	5,057
Presidential Assistant I	10	23,542	10	24,382	10	25,288
Deputy Executive Secretary	5	11,770	5	12,190	5	12,645
Executive Director IV	1	2,088	1	2,166	1	2,250
Director V	1	2,088	1	2,166	1	2,250
Department Assistant Secretary	3	6,263	3	6,498	3	6,751
Presidential Legislative Liaison Officer III					3	6,751
Assistant Executive Secretary	11	22,968	11	23,826	11	24,750
Presidential Legislative Liaison Officer II					3	6,017
Director IV	31	57,410	31	59,702	31	62,180
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Head Executive Assistant					1	1,787
Director III	33	54,216	33	56,496	33	58,974
Director II	2	2,908	2	3,030	2	3,164
Attorney VI	9	13,084	9	13,635	9	14,235
Director I	1	1,286	1	1,341	1	1,400
Attorney V	3	3,858	3	4,023	3	4,200
Internal Auditor V	3	3,390	3	3,534	3	3,693
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Engineer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer					1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Presidential Legislative Liaison Officer I					8	9,850
Architect V	1	1,130	1	1,178	1	1,231
Presidential Staff Officer VI	38	42,936	39	45,943	39	48,010
Total Key Positions	172	298,498	172	307,671	191	354,421
Other Positions						
Administrative	538	146,375	538	152,782	572	176,641
Support to Technical	27	16,697	27	17,469	28	18,823

A. The President's Offices

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	577	320,207	586	339,264	594	362,315
Total Other Positions	1,142	483,279	1,151	509,515	1,194	557,779
For the difference between the Authorized and Actual Salaries		8,425		6,726		10,427
Total Permanent Positions	1,314	790,202	1,323	823,912	1,385	922,627
Total Permanent Filled Positions	889	515,552	931	493,717	972	628,672

III. OFFICE OF THE VICE-PRESIDENT

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Vice-President of the Philippines	1	4,079	1	4,175	1	4,275
Chief of Staff (OVP)	1	2,354	1	2,438	1	2,529
Assistant Chief of Staff (OVP)	1	2,088	1	2,166	1	2,250
Director IV	2	3,704	2	3,852	2	4,012
Chief Administrative Officer	4	4,520	4	4,712	4	4,924
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Vice Presidential Staff Officer VI	6	6,780	6	7,068	6	7,386
Internal Auditor V	1	1,130	1	1,178	1	1,231
Total Key Positions	18	26,915	18	27,945	18	29,069
Other Positions						
Administrative	93	42,875	93	44,824	93	46,959
Support to Technical	5	3,390	5	3,541	5	3,706
Technical	134	71,476	134	74,838	134	78,536
Total Other Positions	232	117,741	232	123,203	232	129,201
For the difference between the Authorized and Actual Salaries		958		847		879
Total Permanent Positions	250	145,614	250	151,995	250	159,149
Total Permanent Filled Positions	149	97,403	162	91,232	162	113,826

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	8	18,836	8	19,508	8	20,228
Board Member III	3	6,263	3	6,498	3	6,751
Department Assistant Secretary	10	20,875	10	21,659	10	22,503
Executive Director III	1	1,852	1	1,926	1	2,006
Regional Agrarian Reform Adjudicator	15	27,778	15	28,885	15	30,084
Director IV	28	51,854	28	53,922	28	56,161
Provincial Agrarian Reform Adjudicator	57	93,635	57	97,581	57	101,875
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	28	45,997	28	47,935	28	50,043
Provincial Agrarian Reform Program Officer II	74	107,578	74	112,112	74	117,045
Attorney VI	1	1,454	1	1,515	1	1,582
Provincial Agrarian Reform Program Officer I	51	65,610	51	68,377	51	71,386
Attorney V	96	123,457	96	128,735	96	134,399
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Development Officer V	4	4,520	3	3,534	3	3,693
Planning Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	2	2,260	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Agrarian Reform Program Officer	170	192,100	170	200,260	170	209,270
Chief Administrative Officer	90	101,700	90	106,020	90	110,790
Municipal Agrarian Reform Program Officer	33	23,822	33	24,934	33	26,156
Total Key Positions	679	901,444	677	936,877	677	977,988
Other Positions						
Administrative	1,291	389,172	1,576	548,812	1,576	574,381
Support to Technical	841	377,670	483	203,088	483	212,857
Technical	7,210	3,054,298	7,285	3,252,435	7,285	3,416,535
Total Other Positions	9,342	3,821,140	9,344	4,004,335	9,344	4,203,773
For the difference between the Authorized and Actual Salaries		51,288		51,730		55,508
Total Permanent Positions	10,021	4,773,872	10,021	4,992,942	10,021	5,237,269
Total Permanent Filled Positions	8,432	4,001,110	8,411	3,805,142	8,411	4,445,602

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	12	28,253	13	31,699	13	32,872
Department Assistant Secretary	13	27,138	15	32,488	15	33,756
Director IV	34	62,968	36	69,335	36	72,215
Project Manager III	1	1,643	1	1,712	1	1,787
Director III	37	60,776	37	63,344	37	66,134
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Provincial Agricultural Officer	1	1,454	1	1,515	1	1,582
Director II	1	1,454	1	1,515	1	1,582
Attorney V	2	2,572	2	2,682	2	2,800
Chief Administrative Officer	25	28,250	25	29,450	25	30,775
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	10	11,300	10	11,780	10	12,310
Chief Agriculturist	49	55,370	57	67,146	57	70,167
Project Development Officer V	2	2,260	2	2,356	2	2,462
Chemist V	1	1,130	1	1,178	1	1,231
Agricultural Center Chief IV	16	18,077	18	21,206	18	22,160
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Information Officer V	3	3,390	3	3,534	3	3,693
Engineer V	22	24,860	21	24,738	21	25,851
Market Specialist V	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Development Management Officer V	15	16,950	20	23,560	20	24,620
Chief Science Research Specialist	20	22,600	27	31,806	27	33,237
Training Center Superintendent II	16	18,074	16	18,851	16	19,700
Veterinarian V	3	3,390	3	3,534	3	3,693
Chief Foreign Affairs Research Specialist	1	1,130	1	1,178	1	1,231
Total Key Positions	295	408,282	321	460,439	321	480,336
Other Positions						
Administrative	1,960	597,504	2,009	641,634	2,009	671,609
Support to Technical	723	310,574	643	296,146	643	310,453
Technical	5,967	2,697,969	5,982	2,810,713	5,982	2,947,571
Total Other Positions	8,650	3,606,047	8,634	3,748,493	8,634	3,929,633
For the difference between the Authorized and Actual Salaries		35,239		37,262		40,311
Total Permanent Positions	8,945	4,049,568	8,955	4,246,194	8,955	4,450,280
Total Permanent Filled Positions	6,249	3,007,763	6,306	2,808,617	6,306	3,371,369

B. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Director II	6	8,724	6	9,090	6	9,491
Financial Analyst V	2	2,260	2	2,356	2	2,462
Economist V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	18	23,964	18	24,962	18	26,057
Other Positions						
Administrative	10	3,651	10	3,819	10	4,003
Technical	12	6,789	12	7,105	12	7,451
Total Other Positions	22	10,440	22	10,924	22	11,454
For the difference between the Authorized and Actual Salaries		967		985		1,170
Total Permanent Positions	40	35,371	40	36,871	40	38,681
Total Permanent Filled Positions	34	31,653	33	30,805	33	32,439

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	2,088	1	2,166	1	2,250
Director IV	2	3,704	2	3,851	2	4,011
Director II	16	23,264	16	24,240	16	25,312
Attorney V	1	1,286	1	1,341	1	1,400
Chief Aquaculturist	10	11,300	10	11,780	10	12,310
Chief Fishing Regulations Officer	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Market Specialist V	1	1,130	1	1,178	1	1,231
Total Key Positions	37	49,552	37	51,624	37	53,900
Other Positions						
Administrative	301	81,582	301	85,138	301	89,048
Support to Technical	15	8,822	15	9,228	15	9,671
Technical	1,773	745,864	1,773	781,420	1,773	820,584
Total Other Positions	2,089	836,268	2,089	875,786	2,089	919,303
For the difference between the Authorized and Actual Salaries		7,359		7,960		8,464
Total Permanent Positions	2,126	893,179	2,126	935,370	2,126	981,667
Total Permanent Filled Positions	1,639	726,478	1,668	665,104	1,668	800,767

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Chemist V	1	1,130	1	1,178	1	1,231
Chief Agriculturist	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	8	10,787	8	11,240	8	11,736
Other Positions						
Administrative	23	8,184	28	10,886	28	11,402
Support to Technical	1	588	2	1,232	2	1,292
Technical	137	71,336	139	75,937	139	79,624
Total Other Positions	161	80,108	169	88,055	169	92,318
For the difference between the Authorized and Actual Salaries		1,055		983		1,031
Total Permanent Positions	169	91,950	177	100,278	177	105,085
Total Permanent Filled Positions	151	82,062	151	78,689	151	92,417

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Chief Science Research Specialist	5	5,650	5	5,890	5	6,155
Planning Officer V	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	9	11,128	9	11,590	9	12,098
Other Positions						
Administrative	19	6,304	19	6,589	19	6,899
Technical	81	41,999	81	43,953	81	46,096
Total Other Positions	100	48,303	100	50,542	100	52,995
For the difference between the Authorized and Actual Salaries		2,904		2,588		2,662
Total Permanent Positions	109	62,335	109	64,720	109	67,755
Total Permanent Filled Positions	82	53,447	83	47,656	83	55,750

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director II	16	23,260	16	24,240	16	25,307
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Meat Control Officer	5	5,650	5	5,890	5	6,155
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	25	34,665	25	36,124	25	37,717
Other Positions						
Administrative	16	7,512	16	7,856	16	8,233
Support to Technical	2	1,234	2	1,293	2	1,356
Technical	319	144,205	319	151,330	319	159,200
Total Other Positions	337	152,951	337	160,479	337	168,789
For the difference between the Authorized and Actual Salaries		3,282		3,044		2,912
Total Permanent Positions	362	190,898	362	199,647	362	209,418
Total Permanent Filled Positions	311	161,884	309	155,405	309	179,059

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Agricultural Center Chief IV	12	13,560	12	14,136	12	14,772
Information Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	17	20,445	17	21,308	17	22,258
Other Positions						
Administrative	16	6,697	15	6,815	15	7,143
Support to Technical	10	5,627	10	5,892	10	6,180
Technical	166	76,107	165	79,829	165	83,690
Total Other Positions	192	88,431	190	92,536	190	97,013
For the difference between the Authorized and Actual Salaries		1,400		1,258		1,289
Total Permanent Positions	209	110,276	207	115,102	207	120,560
Total Permanent Filled Positions	171	96,291	166	86,518	166	94,491

H. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Director I	3	3,859	3	4,022	3	4,199
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	8	9,040	8	9,424	8	9,848
Chief Administrative Officer	2	2,260	3	3,534	3	3,693
Total Key Positions	16	19,784	17	21,796	17	22,764
Other Positions						
Administrative	45	16,855	50	20,531	50	21,504
Support to Technical	8	4,295	8	4,496	8	4,716
Technical	68	36,284	68	37,960	68	39,799
Total Other Positions	121	57,434	126	62,987	126	66,019
For the difference between the Authorized and Actual Salaries		2,548		2,583		2,731
Total Permanent Positions	137	79,766	143	87,366	143	91,514
Total Permanent Filled Positions	121	64,369	123	61,483	123	75,059

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Development Management Officer V	2	2,260	2	2,356	2	2,462
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	47	14,580	47	15,232	47	15,942
Support to Technical	10	4,054	10	4,253	10	4,476
Technical	72	36,714	72	38,429	72	40,309
Total Other Positions	129	55,348	129	57,914	129	60,727
For the difference between the Authorized and Actual Salaries		495		443		514
Total Permanent Positions	135	63,858	135	66,707	135	69,958
Total Permanent Filled Positions	98	48,580	98	44,665	98	55,826

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director II	9	13,086	9	13,635	9	14,238
Chief Science Research Specialist	1	1,130	1	1,178	1	1,231
Chief Fiber Development Officer	3	3,390	3	3,534	3	3,693
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	17	23,361	17	24,341	17	25,417
Other Positions						
Administrative	77	25,910	77	27,075	77	28,350
Support to Technical	29	12,974	29	13,591	29	14,277
Technical	286	125,902	286	132,005	286	138,729
Total Other Positions	392	164,786	392	172,671	392	181,356
For the difference between the Authorized and Actual Salaries		1,803		3,182		3,169
Total Permanent Positions	409	189,950	409	200,194	409	209,942
Total Permanent Filled Positions	291	128,881	289	118,662	289	146,865

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,126	6	14,630	6	15,172
Department Assistant Secretary	8	16,700	8	17,327	8	18,003
Director IV	38	70,376	38	73,187	38	76,227
Director III	30	49,289	30	51,360	30	53,611
Attorney VI	4	5,815	4	6,060	4	6,327
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	5	5,650	5	5,890	5	6,155
Information Officer V	2	2,260	2	2,356	2	2,462
Chief Budget and Management Specialist	88	99,405	88	103,687	88	108,351
Project Development Officer V	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	12	13,560	12	14,136	12	14,772
Total Key Positions	202	289,651	202	301,575	202	314,540
Other Positions						
Administrative	462	218,614	467	232,376	467	243,483
Support to Technical	115	53,497	115	56,002	115	58,753
Technical	836	467,993	835	488,929	835	512,612
Total Other Positions	1,413	740,104	1,417	777,307	1,417	814,848
For the difference between the Authorized and Actual Salaries		6,550		6,341		7,006
Total Permanent Positions	1,615	1,036,305	1,619	1,085,223	1,619	1,136,394
Total Permanent Filled Positions	1,121	717,967	1,169	665,471	1,169	835,833

B. Government Procurement Policy Board - Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
GPPB-TSO Director-General			1	2,438	1	2,529
Executive Director V	1	2,354	1	2,438	1	2,529
GPPB-TSO Deputy Director-General			3	6,498	3	6,751
Deputy Executive Director IV	2	3,704	2	3,851	2	4,011
Attorney V	1	1,286	3	4,023	3	4,200
Procurement Management Officer VI			5	5,890	5	6,155
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	8,474	16	26,316	16	27,406
Other Positions						
Administrative	21	10,821	36	21,717	36	22,771
Support to Technical	5	2,996	10	7,444	10	7,798
Technical	65	46,394	47	30,265	47	31,732
Total Other Positions	91	60,211	93	59,426	93	62,301
For the difference between the Authorized and Actual Salaries		324		315		322
Total Permanent Positions	96	69,009	109	86,057	109	90,029
Total Permanent Filled Positions	50	38,327	46	36,628	46	36,977

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	5	11,772	5	12,192	5	12,643
Department Assistant Secretary	6	12,526	6	12,996	6	13,502
Director IV	34	62,968	34	65,484	34	68,204
Director III	26	42,718	26	44,512	26	46,462
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Attorney V	3	3,858	3	4,023	3	4,200
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	2	2,260	2	2,356	2	2,462
Chief Economic Development Specialist	102	115,260	102	120,156	102	125,562
Chief Administrative Officer	22	24,860	22	25,916	22	27,082
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	208	288,075	208	299,933	208	312,902
Other Positions						
	1	499				
Administrative	472	163,262	450	157,134	450	164,455
Support to Technical	56	27,916	94	53,486	94	56,113
Technical	720	441,727	705	451,867	705	473,783
Total Other Positions	1,249	633,404	1,249	662,487	1,249	694,351
For the difference between the Authorized and Actual Salaries		9,010		8,447		9,247
Total Permanent Positions	1,457	930,489	1,457	970,867	1,457	1,016,500
Total Permanent Filled Positions	1,228	783,034	1,244	741,006	1,244	864,957

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Commission on Population and Development

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director I	16	20,576	16	21,456	16	22,400
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Population Program Officer V	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	24	31,353	24	32,674	24	34,102
Other Positions						
Administrative	140	47,217	140	49,408	140	51,809
Support to Technical	28	11,573	28	12,120	28	12,707
Technical	161	79,020	161	82,782	161	86,935
Total Other Positions	329	137,810	329	144,310	329	151,451
For the difference between the Authorized and Actual Salaries		328		282		315
Total Permanent Positions	353	169,491	353	177,266	353	185,868
Total Permanent Filled Positions	290	138,624	299	129,096	299	159,334

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Chief Volunteer Service Officer	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	5,242	4	5,460	4	5,699
Other Positions						
Administrative	12	3,802	12	3,976	12	4,164
Support to Technical	4	1,560	4	1,634	4	1,717
Technical	10	5,584	10	5,841	10	6,123
Total Other Positions	26	10,946	26	11,451	26	12,004
For the difference between the Authorized and Actual Salaries		315		275		336
Total Permanent Positions	30	16,503	30	17,186	30	18,039
Total Permanent Filled Positions	29	14,590	27	13,214	27	16,410

D. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Chief Statistical Specialist	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	5	6,372	5	6,638	5	6,930
Other Positions						
Administrative	15	6,108	15	6,392	15	6,701
Support to Technical	5	2,378	5	2,490	5	2,614
Technical	42	20,570	42	21,551	42	22,631
Total Other Positions	62	29,056	62	30,433	62	31,946
For the difference between the Authorized and Actual Salaries		327		343		357
Total Permanent Positions	67	35,755	67	37,414	67	39,233
Total Permanent Filled Positions	51	27,653	51	25,856	51	30,140

E. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	2,354	1	2,438	1	2,529
Deputy National Statistician	4	8,350	4	8,664	4	9,001
Assistant National Statistician	14	25,928	14	26,964	14	28,084
Director III	4	6,572	4	6,848	4	7,148
Director II	17	24,718	17	25,755	17	26,894
Chief Administrative Officer	20	22,600	20	23,560	20	24,620
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	9	10,170	9	10,602	9	11,079
Information Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	3	3,390	3	3,534	3	3,693
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Registration Officer V	5	5,650	5	5,890	5	6,155
Chief Statistical Specialist	132	149,126	132	155,514	132	162,510
Total Key Positions	214	264,508	214	275,659	214	287,868
Other Positions						
Administrative	1,062	342,167	1,062	357,831	1,062	375,002
Support to Technical	11	5,970	11	6,251	11	6,560
Technical	1,995	931,122	2,001	977,766	2,001	1,026,527
Total Other Positions	3,068	1,279,259	3,074	1,341,848	3,074	1,408,089
For the difference between the Authorized and Actual Salaries		2,317		2,195		2,212
Total Permanent Positions	3,282	1,546,084	3,288	1,619,702	3,288	1,698,169
Total Permanent Filled Positions	2,798	1,327,613	2,801	1,239,793	2,801	1,435,410

F. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	2	4,175	2	4,332	2	4,501
Director IV	6	11,112	6	11,556	6	12,036
Director III	4	6,572	4	6,848	4	7,148
Attorney V	2	2,572	3	4,023	3	4,200
Development Management Officer V			1	1,178	1	1,231
Project Evaluation Officer V	2	2,260	5	5,890	5	6,155
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Project Development Officer V	5	5,650	6	7,068	6	7,386
Planning Officer V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	2	2,356	2	2,462
Information Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	30	43,735	37	53,935	37	56,265
Other Positions						
Administrative	23	10,799	28	14,390	28	15,083
Support to Technical	18	11,434	20	13,052	20	13,677
Technical	72	42,428	110	69,420	110	72,768
Total Other Positions	113	64,661	158	96,862	158	101,528
For the difference between the Authorized and Actual Salaries		782		746		853
Total Permanent Positions	143	109,178	195	151,543	195	158,646
Total Permanent Filled Positions	130	96,483	134	92,400	134	114,114

G. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Commission Member III	2	4,175	2	4,332	2	4,501
Director III	2	3,286	2	3,424	2	3,574
Director II	1	1,454	1	1,515	1	1,582
Attorney V	1	1,286	1	1,341	1	1,400
Chief Tariff Specialist	4	4,520	4	4,712	4	4,924
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Total Key Positions	14	20,465	14	21,296	14	22,203
Other Positions						
Administrative	45	17,475	45	18,266	45	19,133
Support to Technical	5	2,684	5	2,805	5	2,938
Technical	47	26,960	47	28,207	47	29,574
Total Other Positions	97	47,119	97	49,278	97	51,645
For the difference between the Authorized and Actual Salaries		706		576		741
Total Permanent Positions	111	68,290	111	71,150	111	74,589
Total Permanent Filled Positions	75	50,393	78	46,448	78	55,258

VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	11	25,898	11	26,823	11	27,815
Executive Director V	1	2,354	1	2,438		
Department Assistant Secretary	11	22,963	12	25,991	12	27,004
Director IV	35	64,820	41	78,964	41	82,243
Director III	27	44,359	30	51,360	30	53,613
Deputy Executive Director III	1	1,643	1	1,712		
Executive Director II	2	3,286	2	3,424	1	1,787
Schools Division Superintendent	215	312,610	215	325,725	215	340,130
Director II	5	7,270	5	7,575	2	3,163
Vocational School Superintendent I	1	1,286	1	1,341	1	1,400
Attorney V	2	2,572	2	2,682	2	2,800
Assistant Schools Division Superintendent	255	327,965	255	341,920	255	356,965
Chief Administrative Officer	47	53,109	47	55,367	47	57,858
Chief Accountant	1	1,130	1	1,178	1	1,231
Vocational School Administrator III	1	1,130	1	1,178	1	1,231
Teachers' Camp Superintendent	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Engineer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	16	18,080	16	18,848	16	19,696
Chief Health Program Officer	1	1,130	1	1,178	1	1,231
Chief Education Supervisor	518	585,337	518	610,204	518	637,658
Chief Education Program Specialist	11	12,430	11	12,958	11	13,541
Vocational School Administrator II	2	2,008	2	2,096	2	2,192
Vocational School Administrator I	8	7,184	7	6,566	7	6,874
School Principal IV	1	898	2	1,876	2	1,964
Total Key Positions	1,181	1,511,932	1,191	1,594,346	1,185	1,653,856
Other Positions						
Administrative	46,452	13,605,494	46,594	14,309,126	46,582	15,000,299
Support to Technical	2,838	1,305,998	2,784	1,342,672	2,783	1,407,357
Technical	1,007,878	402,436,809	1,007,663	422,519,627	1,007,654	444,312,494
Total Other Positions	1,057,168	417,348,301	1,057,041	438,171,425	1,057,019	460,720,150
For the difference between the Authorized and Actual Salaries		5,045,800		4,889,025		4,689,323
Total Permanent Positions	1,058,349	423,906,033	1,058,232	444,654,796	1,058,204	467,063,329
Total Permanent Filled Positions	1,009,160	395,824,881	1,017,702	375,458,859	1,017,698	449,520,117

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,430	1	3,518		
Executive Director V	1	2,354	1	2,438		
Deputy Executive Director IV	1	1,852	1	1,926		
Total Key Positions	3	7,636	3	7,882		
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	7,636	3	7,882		
Total Permanent Filled Positions	1	2,355	1	2,270		

C. National Academy of Sports

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Attorney V	1	1,286	1	1,341	1	1,400
Sports Development Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	4	4,520	4	4,712	4	4,924
Total Key Positions	10	12,691	10	13,225	10	13,810
Other Positions						
Administrative	24	12,702	24	13,293	24	13,941
Support to Technical	2	841	13	7,704	13	8,080
Technical	45	24,228	34	18,538	34	19,453
Total Other Positions	71	37,771	71	39,535	71	41,474
For the difference between the Authorized and Actual Salaries				(180)		
Total Permanent Positions	81	50,462	81	52,580	81	55,284
Total Permanent Filled Positions	47	28,899	59	24,429	59	39,694

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director I	2	2,573	2	2,681	2	2,799
Project Development Officer V	4	4,520	4	4,712	4	4,924
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Board Secretary V	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	12,848	10	13,387	10	13,978
Other Positions						
Administrative	31	10,692	35	14,422	35	15,096
Support to Technical	8	5,407	4	2,400	4	2,519
Technical	30	16,837	30	17,627	30	18,495
Total Other Positions	69	32,936	69	34,449	69	36,110
For the difference between the Authorized and Actual Salaries		266		237		248
Total Permanent Positions	79	46,050	79	48,073	79	50,336
Total Permanent Filled Positions	62	35,882	63	33,516	63	37,622

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Project Development Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,112	3	4,282	3	4,468
Other Positions						
Administrative	7	3,311	8	4,138	8	4,335
Support to Technical			4	2,360	4	2,476
Technical	11	5,992	6	3,239	6	3,401
Total Other Positions	18	9,303	18	9,737	18	10,212
For the difference between the Authorized and Actual Salaries				(121)		71
Total Permanent Positions	21	13,415	21	13,898	21	14,751
Total Permanent Filled Positions	17	7,436	17	9,562	17	11,029

F. National Museum of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Museum Director-General	1	2,354	1	2,438	1	2,529
National Museum Deputy Director-General	2	4,175	2	4,332	2	4,501
Director II	7	10,178	7	10,605	7	11,074
Museum Curator II	8	9,040	8	9,424	8	9,848
Chief Administrative Officer	8	9,040	8	9,424	8	9,848
Total Key Positions	26	34,787	26	36,223	26	37,800
Other Positions						
Administrative	305	97,062	254	96,508	254	101,112
Support to Technical	20	7,080	115	34,786	115	36,385
Technical	282	119,860	238	102,859	238	107,747
Total Other Positions	607	224,002	607	234,153	607	245,244
For the difference between the Authorized and Actual Salaries		1,628		1,357		1,788
Total Permanent Positions	633	260,417	633	271,733	633	284,832
Total Permanent Filled Positions	496	191,771	546	166,713	546	241,859

G. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,625	3	4,816	3	5,024
Other Positions						
Administrative	28	8,166	38	12,109	38	12,681
Support to Technical	3	1,207	7	3,354	7	3,523
Technical	32	18,187	27	16,506	27	17,315
Total Other Positions	63	27,560	72	31,969	72	33,519
For the difference between the Authorized and Actual Salaries		365		367		384
Total Permanent Positions	66	32,550	75	37,152	75	38,927
Total Permanent Filled Positions	51	25,516	54	24,337	54	29,217

H. Teacher Education Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V					1	2,529
Executive Director II					1	1,787
Deputy Executive Director III					1	1,787
Director II					4	6,328
Chief Education Program Specialist					2	2,462
Project Development Officer V					1	1,231
Chief Administrative Officer					1	1,231
Total Key Positions					11	17,355
Other Positions						
Administrative					24	12,234
Support to Technical					5	3,451
Technical					10	5,370
Total Other Positions					39	21,055
For the difference between the Authorized and Actual Salaries						95
Total Permanent Positions					50	38,505
Total Permanent Filled Positions					4	3,521

IX. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,059	3	4,231	3	4,418
Other Positions						
Administrative	129	42,468	129	44,389	129	46,492
Support to Technical	16	7,126	16	7,456	16	7,819
Technical	337	165,994	337	173,786	337	182,350
Total Other Positions	482	215,588	482	225,631	482	236,661
For the difference between the Authorized and Actual Salaries		935		716		704
Total Permanent Positions	485	220,582	485	230,578	485	241,783
Total Permanent Filled Positions	363	159,944	381	143,580	381	191,648

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Total Key Positions	1	1,643	1	1,712	1	1,787
Other Positions						
Administrative	81	30,746	112	40,949	112	42,864
Support to Technical	20	8,188	20	8,576	20	9,003
Technical	195	98,763	195	103,399	195	108,490
Total Other Positions	296	137,697	327	152,924	327	160,357
For the difference between the Authorized and Actual Salaries		656		(311)		644
Total Permanent Positions	297	139,996	328	154,325	328	162,788
Total Permanent Filled Positions	235	102,340	239	90,158	239	124,498

A. NATIONAL CAPITAL REGION

3. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,632	5	7,946	5	8,287
Other Positions						
Administrative	145	54,314	145	56,763	145	59,442
Support to Technical	1	898	1	938	1	982
Technical	625	457,986	625	477,799	625	499,406
Total Other Positions	771	513,198	771	535,500	771	559,830
For the difference between the Authorized and Actual Salaries		2,425		1,707		2,498
Total Permanent Positions	776	523,255	776	545,153	776	570,615
Total Permanent Filled Positions	560	363,098	563	337,233	563	425,563

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Director I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	5,345	4	5,572	4	5,818
Other Positions						
Administrative	112	38,048	112	39,752	112	41,613
Support to Technical	13	6,289	13	6,592	13	6,926
Technical	190	104,067	190	108,863	190	114,125
Total Other Positions	315	148,404	315	155,207	315	162,664
For the difference between the Authorized and Actual Salaries		876		871		894
Total Permanent Positions	319	154,625	319	161,650	319	169,376
Total Permanent Filled Positions	254	112,460	261	109,502	261	134,336

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President II	2	2,908	2	3,030	2	3,163
Attorney V	1	1,286	1	1,341	1	1,400
Medical Officer V	2	2,573	2	2,681	2	2,799
Registrar V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	5	5,648	5	5,891	5	6,156
Total Key Positions	12	15,899	12	16,559	12	17,278
Other Positions						
Administrative	480	124,783	480	130,120	480	135,932
Support to Technical	96	45,924	96	48,076	96	50,438
Technical	1,537	1,051,755	1,537	1,098,852	1,537	1,150,390
Total Other Positions	2,113	1,222,462	2,113	1,277,048	2,113	1,336,760
For the difference between the Authorized and Actual Salaries		14,410		14,088		14,701
Total Permanent Positions	2,125	1,252,771	2,125	1,307,695	2,125	1,368,739
Total Permanent Filled Positions	1,780	1,038,935	1,797	936,908	1,797	1,163,809

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President II	2	2,908	2	3,030	2	3,164
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	6,126	4	6,374	4	6,645
Other Positions						
Administrative	71	20,103	71	20,974	71	21,921
Support to Technical	15	7,740	15	8,103	15	8,499
Technical	572	329,636	572	344,731	572	361,280
Total Other Positions	658	357,479	658	373,808	658	391,700
For the difference between the Authorized and Actual Salaries		1,371		1,230		1,407
Total Permanent Positions	662	364,976	662	381,412	662	399,752
Total Permanent Filled Positions	468	252,568	456	230,528	456	261,877

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	2	3,704				
SUC Vice-President III			2	3,424	2	3,575
Director II	1	1,454				
Chief Administrative Officer	5	5,649	5	5,890	5	6,155
Total Key Positions	9	13,161	8	11,752	8	12,259
Other Positions						
Administrative	224	68,602	228	73,575	228	76,972
Support to Technical	65	29,561	64	30,580	64	32,076
Technical	848	532,127	868	563,576	868	590,506
Total Other Positions	1,137	630,290	1,160	667,731	1,160	699,554
For the difference between the Authorized and Actual Salaries		4,506		5,398		5,635
Total Permanent Positions	1,146	647,957	1,168	684,881	1,168	717,448
Total Permanent Filled Positions	872	451,001	845	424,185	845	483,706

A. NATIONAL CAPITAL REGION
8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,430	1	3,518	1	3,612
UP Executive Vice-President	1	2,354	1	2,438	1	2,529
UP Vice-President	4	8,352	4	8,664	4	9,000
University Secretary II	1	2,088	1	2,166	1	2,250
Chancellor II	6	12,528	6	12,996	6	13,500
Chancellor I	15	27,780	15	28,889	15	30,089
Director IV	2	3,704	2	3,852	2	4,012
Executive Director III	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Director II	20	29,079	20	30,300	20	31,639
Director I	19	24,434	19	25,479	19	26,600
Attorney V	2	2,572	2	2,682	2	2,800
Medical Officer V	1	1,286	1	1,341	1	1,400
Chief Accountant	5	5,650	5	5,890	5	6,155
Registrar V	4	4,520	4	4,712	4	4,924
Architect V	2	2,260	2	2,356	2	2,462
Project Development Officer V	1	1,130	1	1,178	1	1,231
Pharmacist VI	1	1,130	1	1,178	1	1,231
Nutritionist-Dietitian VI	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Guidance Services Specialist V	1	1,130	1	1,178	1	1,231
Engineer V	3	3,390	3	3,534	3	3,693
College Librarian V	4	4,520	4	4,712	4	4,924
College Business Manager IV	4	4,520	4	4,712	4	4,924
Chief Scholarship Affairs Officer	1	1,130	1	1,178	1	1,231
Records Officer V	1	1,130	1	1,178	1	1,231
Chief Health Program Officer			1	1,178	1	1,231
Social Welfare Officer V	1	1,130	1	1,178	1	1,231
Special Police Chief	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	30	33,894	30	35,344	30	36,934
Total Key Positions	137	192,286	138	201,359	138	210,012
Other Positions						
Administrative	4,475	1,288,803	4,475	1,345,622	4,475	1,407,564
Support to Technical	4,390	1,906,302	4,390	1,993,924	4,390	2,089,853
Technical	5,776	8,122,148	6,081	8,632,584	6,081	8,996,092
Total Other Positions	14,641	11,317,253	14,946	11,972,130	14,946	12,493,509
For the difference between the Authorized and Actual Salaries		733,854		720,438		1,016,577
Total Permanent Positions	14,778	12,243,393	15,084	12,893,927	15,084	13,720,098
Total Permanent Filled Positions	13,497	10,200,092	13,542	11,020,670	13,542	12,640,034

A. NATIONAL CAPITAL REGION

9. Philippine Energy Research and Policy Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Total Key Positions	2	3,495	2	3,638	2	3,793
Other Positions						
Administrative	13	6,040	13	6,323	13	6,633
Technical	12	7,924	12	8,284	12	8,676
Total Other Positions	25	13,964	25	14,607	25	15,309
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	27	17,459	27	18,245	27	19,102
Total Permanent Filled Positions	8		24	16,675	24	15,979

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Director IV	1	1,852	1	1,926	1	2,006
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	3	3,389	3	3,535	3	3,694
Total Key Positions	6	9,238	6	9,611	6	10,016
Other Positions						
Administrative	311	85,017	311	88,691	311	92,692
Support to Technical	134	37,408	134	39,032	134	40,804
Technical	1,024	732,503	1,183	758,648	1,183	794,607
Total Other Positions	1,469	854,928	1,628	886,371	1,628	928,103
For the difference between the Authorized and Actual Salaries		4,425		4,682		5,031
Total Permanent Positions	1,475	868,591	1,634	900,664	1,634	943,150
Total Permanent Filled Positions	1,070	497,230	1,066	496,239	1,066	563,859

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	126	32,733	126	34,124	126	35,638
Support to Technical	18	7,560	18	7,916	18	8,308
Technical	612	304,231	612	318,187	612	333,482
Total Other Positions	756	344,524	756	360,227	756	377,428
For the difference between the Authorized and Actual Salaries		1,127		2,196		2,260
Total Permanent Positions	758	348,869	758	365,767	758	383,169
Total Permanent Filled Positions	529	232,116	537	220,648	537	279,445

B. Region I - ILOCOS

3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	2	3,704	2	3,851	2	4,011
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	8,317	5	8,645	5	9,002
Other Positions						
Administrative	233	67,280	203	62,309	203	65,106
Support to Technical	88	26,637	88	27,843	88	29,165
Technical	709	482,383	708	503,700	708	527,406
Total Other Positions	1,030	576,300	999	593,852	999	621,677
For the difference between the Authorized and Actual Salaries		2,262		2,228		2,283
Total Permanent Positions	1,035	586,879	1,004	604,725	1,004	632,962
Total Permanent Filled Positions	788	410,442	820	388,539	820	458,693

B. Region I - ILOCOS
4. Pangasinan State University

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	6,465	4	6,720	4	6,997
Other Positions						
Administrative	373	114,198	373	119,266	373	124,799
Support to Technical	42	14,450	42	15,114	42	15,841
Technical	1,108	599,939	1,108	627,719	1,108	658,212
Total Other Positions	1,523	728,587	1,523	762,099	1,523	798,852
For the difference between the Authorized and Actual Salaries		2,494		2,548		2,578
Total Permanent Positions	1,527	737,546	1,527	771,367	1,527	808,427
Total Permanent Filled Positions	1,190	509,639	1,233	491,731	1,233	638,312

B. Region I - ILOCOS

5. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	183	60,075	183	62,764	183	65,703
Support to Technical	7	4,220	7	4,414	7	4,626
Technical	594	369,984	594	386,722	594	405,055
Total Other Positions	784	434,279	784	453,900	784	475,384
For the difference between the Authorized and Actual Salaries		1,916		1,673		2,858
Total Permanent Positions	787	440,808	787	460,367	787	483,233
Total Permanent Filled Positions	719	373,722	711	346,239	711	426,849

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	119	40,273	119	42,070	119	44,037
Support to Technical	10	3,394	10	3,543	10	3,708
Technical	251	136,093	251	142,424	251	149,372
Total Other Positions	380	179,760	380	188,037	380	197,117
For the difference between the Authorized and Actual Salaries		604		452		572
Total Permanent Positions	382	183,346	382	191,593	382	200,926
Total Permanent Filled Positions	335	150,739	349	146,719	349	184,599

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	72	23,436	72	24,478	72	25,616
Support to Technical	5	2,598	5	2,719	5	2,852
Technical	154	87,806	154	91,832	154	96,247
Total Other Positions	231	113,840	231	119,029	231	124,715
For the difference between the Authorized and Actual Salaries		1,126		1,092		1,170
Total Permanent Positions	233	117,948	233	123,225	233	129,122
Total Permanent Filled Positions	150	87,585	190	82,815	190	108,777

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	6,465	4	6,720	4	6,997
Other Positions						
Administrative	222	58,698	222	61,177	222	63,875
Support to Technical	65	19,924	65	20,805	65	21,765
Technical	646	418,559	646	437,425	646	458,085
Total Other Positions	933	497,181	933	519,407	933	543,725
For the difference between the Authorized and Actual Salaries		2,961		2,931		3,078
Total Permanent Positions	937	506,607	937	529,058	937	553,800
Total Permanent Filled Positions	641	360,102	644	334,310	644	392,072

C. CORDILLERA ADMINISTRATIVE REGION

4. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	75	24,250	72	24,747	72	25,890
Support to Technical	23	8,632	23	9,012	23	9,428
Technical	457	246,010	455	257,474	455	269,638
Total Other Positions	555	278,892	550	291,233	550	304,956
For the difference between the Authorized and Actual Salaries		1,509		1,682		1,788
Total Permanent Positions	558	284,748	553	297,437	553	311,456
Total Permanent Filled Positions	506	211,601	518	230,432	518	294,367

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	46	14,148	46	14,757	46	15,420
Support to Technical	9	2,716	9	2,833	9	2,961
Technical	366	216,610	366	226,247	366	236,785
Total Other Positions	421	233,474	421	243,837	421	255,166
For the difference between the Authorized and Actual Salaries		1,245		1,071		1,121
Total Permanent Positions	424	239,066	424	249,430	424	260,999
Total Permanent Filled Positions	386	206,987	386	198,691	386	223,106

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,861	3	5,056	3	5,268
Other Positions						
Administrative	127	39,142	127	40,865	127	42,746
Support to Technical	6	2,774	6	2,908	6	3,056
Technical	257	169,079	259	178,807	259	187,234
Total Other Positions	390	210,995	392	222,580	392	233,036
For the difference between the Authorized and Actual Salaries		903		372		875
Total Permanent Positions	393	216,759	395	228,008	395	239,179
Total Permanent Filled Positions	308	165,209	335	155,700	335	204,505

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	3	1,423	3	1,489	3	1,561
Technical	122	49,809	122	52,116	122	54,648
Total Other Positions	125	51,232	125	53,605	125	56,209
For the difference between the Authorized and Actual Salaries		114		117		111
Total Permanent Positions	127	54,119	127	56,612	127	59,338
Total Permanent Filled Positions	76	26,934	80	24,106	80	36,414

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	342	100,359	342	104,828	342	109,706
Support to Technical	94	29,956	94	31,315	94	32,803
Technical	878	616,669	878	644,031	878	673,948
Total Other Positions	1,314	746,984	1,314	780,174	1,314	816,457
For the difference between the Authorized and Actual Salaries		2,497		1,967		2,270
Total Permanent Positions	1,317	753,828	1,317	786,663	1,317	823,439
Total Permanent Filled Positions	1,194	660,826	1,193	611,891	1,193	756,456

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	516	149,958	516	156,604	516	163,859
Support to Technical	55	17,398	55	18,157	55	18,989
Technical	1,110	725,937	1,110	758,472	1,110	794,078
Total Other Positions	1,681	893,293	1,681	933,233	1,681	976,926
For the difference between the Authorized and Actual Salaries		6,265		5,938		6,019
Total Permanent Positions	1,684	904,171	1,684	943,965	1,684	987,936
Total Permanent Filled Positions	1,519	745,728	1,547	763,124	1,547	921,317

D. Region II - CAGAYAN VALLEY

4. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	3	4,614	3	4,794	3	4,991
Other Positions						
Administrative	261	80,350	261	83,910	261	87,797
Technical	500	362,325	500	378,326	500	395,819
Total Other Positions	761	442,675	761	462,236	761	483,616
For the difference between the Authorized and Actual Salaries		2,097		2,091		2,524
Total Permanent Positions	764	449,386	764	469,121	764	491,131
Total Permanent Filled Positions	598	321,559	605	313,982	605	373,893

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,111	3	4,282	3	4,468
Other Positions						
Administrative	20	6,377	20	6,649	20	6,945
Support to Technical	8	1,905	8	1,984	8	2,069
Technical	373	181,218	373	189,436	373	198,435
Total Other Positions	401	189,500	401	198,069	401	207,449
For the difference between the Authorized and Actual Salaries		1,069		903		1,010
Total Permanent Positions	404	194,680	404	203,254	404	212,927
Total Permanent Filled Positions	357	161,204	354	158,039	354	191,300

E. Region III - CENTRAL LUZON

1. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	100	34,667	100	36,221	100	37,921
Support to Technical	3	1,177	3	1,231	3	1,290
Technical	111	64,264	111	67,185	111	70,386
Total Other Positions	214	100,108	214	104,637	214	109,597
For the difference between the Authorized and Actual Salaries		858		813		814
Total Permanent Positions	216	103,948	216	108,554	216	113,648
Total Permanent Filled Positions	203	94,232	206	92,013	206	110,008

E. Region III - CENTRAL LUZON

2. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	181	51,947	179	53,754	179	56,208
Support to Technical	11	5,643	11	5,908	11	6,198
Technical	554	328,211	553	342,535	553	358,815
Total Other Positions	746	385,801	743	402,197	743	421,221
For the difference between the Authorized and Actual Salaries		1,789		1,329		1,603
Total Permanent Positions	749	391,937	746	408,048	746	427,536
Total Permanent Filled Positions	718	340,952	702	341,890	702	401,057

E. Region III - CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Total Key Positions	1	2,088	1	2,166	1	2,250
Other Positions						
Administrative	39	12,701	39	13,262	39	13,877
Support to Technical	1	588	1	616	1	646
Technical	247	121,062	247	126,676	247	132,836
Total Other Positions	287	134,351	287	140,554	287	147,359
For the difference between the Authorized and Actual Salaries		464		(44)		527
Total Permanent Positions	288	136,903	288	142,676	288	150,136
Total Permanent Filled Positions	210	102,872	246	96,190	246	126,153

E. Region III - CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	146	48,825	146	51,002	146	53,380
Support to Technical	2	1,397	2	1,461	2	1,530
Technical	858	590,654	858	616,902	858	645,603
Total Other Positions	1,006	640,876	1,006	669,365	1,006	700,513
For the difference between the Authorized and Actual Salaries		3,810		2,344		3,426
Total Permanent Positions	1,009	649,033	1,009	676,231	1,009	708,651
Total Permanent Filled Positions	837	534,377	839	510,353	839	609,194

E. Region III - CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	6,465	4	6,720	4	6,997
Other Positions						
Administrative	405	107,421	405	112,073	405	117,139
Support to Technical	20	8,786	20	9,192	20	9,635
Technical	653	445,763	653	465,423	653	486,908
Total Other Positions	1,078	561,970	1,078	586,688	1,078	613,682
For the difference between the Authorized and Actual Salaries		6,353		5,180		5,881
Total Permanent Positions	1,082	574,788	1,082	598,588	1,082	626,560
Total Permanent Filled Positions	1,001	544,294	1,010	509,445	1,010	590,537

E. Region III - CENTRAL LUZON

6. Don Honorio Ventura State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,990	4	6,234	4	6,499
Other Positions						
Administrative	46	18,429	46	19,240	46	20,121
Support to Technical	1	898	1	938	1	982
Technical	619	311,423	619	325,582	619	341,093
Total Other Positions	666	330,750	666	345,760	666	362,196
For the difference between the Authorized and Actual Salaries		1,431		1,404		2,204
Total Permanent Positions	670	338,171	670	353,398	670	370,899
Total Permanent Filled Positions	496	267,334	499	252,819	499	302,822

E. Region III - CENTRAL LUZON

7. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,990	4	6,234	4	6,499
Other Positions						
Administrative	140	40,547	140	42,315	140	44,243
Support to Technical	4	2,463	4	2,573	4	2,693
Technical	776	484,139	776	505,698	776	529,278
Total Other Positions	920	527,149	920	550,586	920	576,214
For the difference between the Authorized and Actual Salaries		2,195		2,156		2,209
Total Permanent Positions	924	535,334	924	558,976	924	584,922
Total Permanent Filled Positions	743	437,380	758	424,490	758	485,205

E. Region III - CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	171	55,666	171	58,151	171	60,869
Support to Technical	10	3,528	10	3,685	10	3,856
Technical	285	184,300	285	192,628	285	201,749
Total Other Positions	466	243,494	466	254,464	466	266,474
For the difference between the Authorized and Actual Salaries		1,767		1,721		1,732
Total Permanent Positions	469	249,874	469	260,979	469	273,197
Total Permanent Filled Positions	404	213,907	420	206,027	420	247,630

E. Region III - CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,059	3	4,231	3	4,418
Other Positions						
Administrative	103	22,296	103	23,213	103	24,208
Support to Technical	25	9,408	25	9,844	25	10,324
Technical	149	80,206	149	83,853	149	87,849
Total Other Positions	277	111,910	277	116,910	277	122,381
For the difference between the Authorized and Actual Salaries		891		891		920
Total Permanent Positions	280	116,860	280	122,032	280	127,719
Total Permanent Filled Positions	231	87,338	231	76,150	231	101,721

E. Region III - CENTRAL LUZON

10. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,990	4	6,234	4	6,499
Other Positions						
Administrative	156	51,044	156	53,313	156	55,791
Support to Technical	12	6,197	12	6,481	12	6,792
Technical	439	236,162	439	246,875	439	258,612
Total Other Positions	607	293,403	607	306,669	607	321,195
For the difference between the Authorized and Actual Salaries		1,658		1,300		1,668
Total Permanent Positions	611	301,051	611	314,203	611	329,362
Total Permanent Filled Positions	489	236,099	496	229,565	496	268,464

E. Region III - CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	187	52,987	187	55,308	187	57,842
Support to Technical	5	1,629	5	1,706	5	1,793
Technical	304	172,888	304	180,820	304	189,519
Total Other Positions	496	227,504	496	237,834	496	249,154
For the difference between the Authorized and Actual Salaries		912		957		949
Total Permanent Positions	499	233,029	499	243,585	499	255,094
Total Permanent Filled Positions	390	168,335	403	166,623	403	201,768

E. Region III - CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Internal Auditor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,477	4	5,700	4	5,943
Other Positions						
Administrative	163	55,294	163	57,790	163	60,524
Support to Technical	16	7,371	16	7,731	16	8,125
Technical	415	275,957	415	288,287	415	301,776
Total Other Positions	594	338,622	594	353,808	594	370,425
For the difference between the Authorized and Actual Salaries		1,885		1,656		1,914
Total Permanent Positions	598	345,984	598	361,164	598	378,282
Total Permanent Filled Positions	504	306,960	521	271,454	521	318,518

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
College Administrator II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Vocational School Administrator I	1	898				
Total Key Positions	5	6,965	4	6,309	4	6,573
Other Positions						
Administrative	234	66,861	234	69,801	234	73,007
Support to Technical	4	1,322	4	1,383	4	1,449
Technical	728	449,364	744	469,796	744	492,179
Total Other Positions	966	517,547	982	540,980	982	566,635
For the difference between the Authorized and Actual Salaries		1,831		1,902		1,866
Total Permanent Positions	971	526,343	986	549,191	986	575,074
Total Permanent Filled Positions	848	422,351	852	399,405	852	487,818

F. Region IV-A - CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President III	1	1,643	1	1,712	1	1,787
College Administrator II	1	1,454	1	1,515	1	1,582
College Administrator I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	6	8,996	6	9,362	6	9,760
Other Positions						
Administrative	218	59,983	218	62,558	218	65,362
Support to Technical	22	6,802	22	7,105	22	7,435
Technical	772	458,162	772	479,330	772	502,283
Total Other Positions	1,012	524,947	1,012	548,993	1,012	575,080
For the difference between the Authorized and Actual Salaries		1,515		1,787		1,764
Total Permanent Positions	1,018	535,458	1,018	560,142	1,018	586,604
Total Permanent Filled Positions	831	406,722	840	374,538	840	463,988

F. Region IV-A - CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	74	20,206	74	21,073	74	22,019
Support to Technical	7	2,081	7	2,175	7	2,278
Technical	703	402,137	703	420,386	703	440,374
Total Other Positions	784	424,424	784	443,634	784	464,671
For the difference between the Authorized and Actual Salaries		1,024		1,070		1,063
Total Permanent Positions	786	428,666	786	448,048	786	469,215
Total Permanent Filled Positions	624	295,326	630	325,488	630	363,887

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
College Administrator I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,504	3	4,685	3	4,881
Other Positions						
Administrative	127	37,683	127	39,319	127	41,106
Support to Technical	13	2,804	13	2,918	13	3,040
Technical	418	249,811	418	261,265	418	273,822
Total Other Positions	558	290,298	558	303,502	558	317,968
For the difference between the Authorized and Actual Salaries		925		943		923
Total Permanent Positions	561	295,727	561	309,130	561	323,772
Total Permanent Filled Positions	438	216,335	451	196,519	451	252,589

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	185	61,066	185	63,793	185	66,774
Support to Technical	23	4,055	23	4,211	23	4,380
Technical	683	429,118	683	448,632	683	470,011
Total Other Positions	891	494,239	891	516,636	891	541,165
For the difference between the Authorized and Actual Salaries		3,336		3,140		3,138
Total Permanent Positions	894	501,922	894	524,298	894	549,015
Total Permanent Filled Positions	700	379,840	696	352,058	696	413,601

G. Region IV-B - MIMAROPA

1. Marinduque State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	40	10,743	40	11,205	40	11,707
Support to Technical	11	3,880	11	4,060	11	4,258
Technical	341	175,257	343	183,001	343	191,724
Total Other Positions	392	189,880	394	198,266	394	207,689
For the difference between the Authorized and Actual Salaries		1,221		1,209		1,296
Total Permanent Positions	394	194,319	396	202,819	396	212,466
Total Permanent Filled Positions	298	148,310	316	133,041	316	172,276

G. Region IV-B - MIMAROPA

2. Mindoro State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	95	35,003	95	36,572	95	38,287
Support to Technical	21	6,835	21	7,143	21	7,481
Technical	279	155,706	279	162,870	279	170,727
Total Other Positions	395	197,544	395	206,585	395	216,495
For the difference between the Authorized and Actual Salaries		775		767		755
Total Permanent Positions	397	201,537	397	210,696	397	220,731
Total Permanent Filled Positions	310	165,349	328	138,019	328	183,119

G. Region IV-B - MIMAROPA
3. Occidental Mindoro State College

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	233	72,605	233	75,851	233	79,400
Support to Technical	26	8,904	26	9,316	26	9,767
Technical	338	177,870	338	186,073	338	195,066
Total Other Positions	597	259,379	597	271,240	597	284,233
For the difference between the Authorized and Actual Salaries		828		794		809
Total Permanent Positions	599	263,425	599	275,378	599	288,523
Total Permanent Filled Positions	451	191,758	474	171,384	474	230,627

G. Region IV-B - MIMAROPA

4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	323	103,186	323	107,770	323	112,776
Support to Technical	5	2,039	5	2,138	5	2,247
Technical	597	328,316	814	415,355	814	435,370
Total Other Positions	925	433,541	1,142	525,263	1,142	550,393
For the difference between the Authorized and Actual Salaries		1,744		1,835		1,848
Total Permanent Positions	927	438,503	1,144	530,442	1,144	555,722
Total Permanent Filled Positions	680	314,525	714	297,786	714	372,151

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	78	18,970	78	19,767	78	20,634
Support to Technical	24	9,188	24	9,618	24	10,089
Technical	468	255,352	468	266,975	468	279,706
Total Other Positions	570	283,510	570	296,360	570	310,429
For the difference between the Authorized and Actual Salaries		1,238		1,305		1,301
Total Permanent Positions	572	287,730	572	300,769	572	314,967
Total Permanent Filled Positions	481	236,633	492	206,282	492	266,325

G. Region IV-B - MIMAROPA
6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	147	46,476	147	48,525	147	50,763
Support to Technical	25	7,680	25	8,024	25	8,401
Technical	312	187,061	312	195,561	312	204,873
Total Other Positions	484	241,217	484	252,110	484	264,037
For the difference between the Authorized and Actual Salaries		1,120		1,013		1,459
Total Permanent Positions	486	245,555	486	256,467	486	268,977
Total Permanent Filled Positions	389	192,125	405	166,003	405	224,132

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Total Key Positions	1	1,852	1	1,926	1	2,006
Other Positions						
Administrative	105	36,855	105	38,501	105	40,303
Support to Technical	7	3,915	7	4,097	7	4,296
Technical	137	92,131	137	96,270	137	100,798
Total Other Positions	249	132,901	249	138,868	249	145,397
For the difference between the Authorized and Actual Salaries		659		475		642
Total Permanent Positions	250	135,412	250	141,269	250	148,045
Total Permanent Filled Positions	187	102,734	191	99,162	191	120,894

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount in Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	289	80,537	289	84,031	289	87,842
Support to Technical	63	22,631	63	23,660	63	24,791
Technical	965	638,148	968	667,625	968	698,887
Total Other Positions	1,317	741,316	1,320	775,316	1,320	811,520
For the difference between the Authorized and Actual Salaries		5,093		3,825		5,669
Total Permanent Positions	1,320	751,022	1,323	783,935	1,323	822,180
Total Permanent Filled Positions	1,014	562,037	1,013	522,973	1,013	614,343

H. Region V - BICOL
3. Camarines Norte State College

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	76	22,067	76	23,037	76	24,095
Support to Technical	20	8,207	20	8,587	20	9,006
Technical	477	215,216	477	225,156	477	236,058
Total Other Positions	573	245,490	573	256,780	573	269,159
For the difference between the Authorized and Actual Salaries		887		(319)		952
Total Permanent Positions	575	249,595	575	259,805	575	273,592
Total Permanent Filled Positions	380	166,661	385	148,077	385	189,324

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	78	27,985	78	29,231	78	30,592
Support to Technical	4	2,060	4	2,159	4	2,267
Technical	283	141,295	283	147,765	283	154,858
Total Other Positions	365	171,340	365	179,155	365	187,717
For the difference between the Authorized and Actual Salaries		440		440		587
Total Permanent Positions	367	174,998	367	182,939	367	191,785
Total Permanent Filled Positions	332	151,538	343	141,082	343	180,204

H. Region V - BICOL
5. Catanduanes State University

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	185	48,306	185	50,369	185	52,610
Support to Technical	30	11,842	30	12,379	30	12,969
Technical	509	247,735	509	259,250	509	271,889
Total Other Positions	724	307,883	724	321,998	724	337,468
For the difference between the Authorized and Actual Salaries		1,527		1,025		1,907
Total Permanent Positions	726	312,628	726	326,367	726	342,856
Total Permanent Filled Positions	663	267,139	655	251,931	655	300,294

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,484	2	3,616	2	3,760
Other Positions						
Administrative	151	37,873	151	39,493	151	41,258
Support to Technical	30	11,600	30	12,123	30	12,697
Technical	487	318,377	487	332,613	487	348,182
Total Other Positions	668	367,850	668	384,229	668	402,137
For the difference between the Authorized and Actual Salaries		1,833		1,767		1,806
Total Permanent Positions	670	373,167	670	389,612	670	407,703
Total Permanent Filled Positions	500	261,914	494	242,399	494	307,586

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	137	46,047	137	48,122	137	50,392
Support to Technical	9	3,576	9	3,737	9	3,914
Technical	136	85,883	136	89,791	136	94,074
Total Other Positions	282	135,506	282	141,650	282	148,380
For the difference between the Authorized and Actual Salaries		845		755		868
Total Permanent Positions	284	139,569	284	145,749	284	152,729
Total Permanent Filled Positions	199	101,150	201	91,751	201	119,115

H. Region V - BICOL

8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	230	77,759	230	81,250	230	85,067
Support to Technical	19	7,753	19	8,115	19	8,512
Technical	317	196,875	317	205,796	317	215,569
Total Other Positions	566	282,387	566	295,161	566	309,148
For the difference between the Authorized and Actual Salaries		934		928		1,072
Total Permanent Positions	569	287,668	569	300,611	569	314,932
Total Permanent Filled Positions	370	172,751	370	168,271	370	212,586

H. Region V - BICOL
9. Sorsogon State University

Staffing Summary
(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,801	4	6,037	4	6,294
Other Positions						
Administrative	96	27,974	153	45,381	153	47,423
Support to Technical	17	7,794	17	8,154	17	8,548
Technical	395	211,803	395	221,582	395	232,309
Total Other Positions	508	247,571	565	275,117	565	288,280
For the difference between the Authorized and Actual Salaries		1,079		901		985
Total Permanent Positions	512	254,451	569	282,055	569	295,559
Total Permanent Filled Positions	451	219,722	475	204,860	475	262,904

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	222	67,758	222	70,744	222	74,003
Support to Technical	48	16,917	48	17,691	48	18,536
Technical	460	283,155	460	296,011	460	310,095
Total Other Positions	730	367,830	730	384,446	730	402,634
For the difference between the Authorized and Actual Salaries		1,982		1,918		1,956
Total Permanent Positions	733	374,159	733	390,886	733	409,302
Total Permanent Filled Positions	523	244,470	543	221,109	543	301,423

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Internal Auditor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,477	4	5,700	4	5,943
Other Positions						
Administrative	209	63,457	209	66,301	209	69,416
Support to Technical	54	22,788	54	23,838	54	24,987
Technical	657	480,108	657	501,531	657	524,965
Total Other Positions	920	566,353	920	591,670	920	619,368
For the difference between the Authorized and Actual Salaries		3,005		2,570		2,614
Total Permanent Positions	924	574,835	924	599,940	924	627,925
Total Permanent Filled Positions	779	447,271	777	414,819	777	490,198

I. Region VI - WESTERN VISAYAS

3. Guimaras State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	65	23,215	65	24,256	65	25,394
Support to Technical	26	12,962	26	13,575	26	14,251
Technical	121	73,975	121	77,336	121	81,018
Total Other Positions	212	110,152	212	115,167	212	120,663
For the difference between the Authorized and Actual Salaries		532		336		557
Total Permanent Positions	215	115,031	215	120,025	215	125,932
Total Permanent Filled Positions	206	99,282	201	94,227	201	113,411

I. Region VI - WESTERN VISAYAS

4. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	217	70,791	217	73,968	217	77,439
Support to Technical	33	13,983	33	14,633	33	15,352
Technical	592	364,388	592	381,029	592	399,264
Total Other Positions	842	449,162	842	469,630	842	492,055
For the difference between the Authorized and Actual Salaries		3,014		5,944		6,041
Total Permanent Positions	845	456,523	845	480,096	845	502,808
Total Permanent Filled Positions	773	415,558	797	393,754	797	473,819

I. Region VI - WESTERN VISAYAS

5. Iloilo State University of Fisheries Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	221	66,859	221	69,805	221	73,020
Support to Technical	42	15,888	42	16,622	42	17,425
Technical	312	199,671	312	208,764	312	218,728
Total Other Positions	575	282,418	575	295,191	575	309,173
For the difference between the Authorized and Actual Salaries		1,561		1,589		1,733
Total Permanent Positions	577	286,961	577	299,884	577	314,143
Total Permanent Filled Positions	513	242,930	512	218,996	512	282,401

I. Region VI - WESTERN VISAYAS

6. Northern Iloilo State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	132	39,801	132	41,546	132	43,452
Support to Technical	39	14,636	39	15,324	39	16,079
Technical	560	313,903	560	328,146	560	343,742
Total Other Positions	731	368,340	731	385,016	731	403,273
For the difference between the Authorized and Actual Salaries		1,529		1,600		1,858
Total Permanent Positions	733	372,851	733	389,720	733	408,368
Total Permanent Filled Positions	626	310,872	651	277,011	651	371,008

I. Region VI - WESTERN VISAYAS

7. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	134	41,506	134	43,363	134	45,391
Support to Technical	26	9,591	26	10,031	26	10,512
Technical	415	217,452	415	227,493	415	238,504
Total Other Positions	575	268,549	575	280,887	575	294,407
For the difference between the Authorized and Actual Salaries		1,145		945		1,087
Total Permanent Positions	578	274,041	578	286,354	578	300,206
Total Permanent Filled Positions	517	235,423	517	214,893	517	262,179

I. Region VI - WESTERN VISAYAS

8. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Medical Center Chief II	1	1,643	1	1,712	1	1,787
Chief of Medical Professional Staff II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	4	4,518	4	4,712	4	4,924
Total Key Positions	7	9,969	7	10,377	7	10,822
Other Positions						
Administrative	593	182,311	589	189,713	589	198,469
Support to Technical	80	31,353	80	32,978	80	34,541
Technical	1,571	971,112	1,569	1,015,413	1,569	1,063,304
Total Other Positions	2,244	1,184,776	2,238	1,238,104	2,238	1,296,314
For the difference between the Authorized and Actual Salaries		7,511		7,318		17,507
Total Permanent Positions	2,251	1,202,256	2,245	1,255,799	2,245	1,324,643
Total Permanent Filled Positions	1,958	1,021,316	1,985	956,389	1,985	1,181,954

J. NEGROS ISLAND REGION

1. Carlos Hilado Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	169	57,065	169	59,625	169	62,424
Support to Technical	17	6,418	17	6,717	17	7,044
Technical	403	242,340	403	253,467	403	265,667
Total Other Positions	589	305,823	589	319,809	589	335,135
For the difference between the Authorized and Actual Salaries		1,131		930		1,217
Total Permanent Positions	592	311,301	592	325,261	592	341,064
Total Permanent Filled Positions	515	270,077	528	252,797	528	307,929

J. NEGROS ISLAND REGION

2. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	23	8,243	23	8,608	23	9,006
Support to Technical	10	3,240	10	3,382	10	3,537
Technical	340	166,532	340	174,219	340	182,651
Total Other Positions	373	178,015	373	186,209	373	195,194
For the difference between the Authorized and Actual Salaries		886		802		779
Total Permanent Positions	375	181,883	375	190,115	375	199,210
Total Permanent Filled Positions	353	177,012	357	159,019	357	189,823

J. NEGROS ISLAND REGION

3. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	69	19,357	69	20,195	69	21,108
Technical	678	369,463	678	386,281	678	404,707
Total Other Positions	747	388,820	747	406,476	747	425,815
For the difference between the Authorized and Actual Salaries		974		888		968
Total Permanent Positions	750	394,141	750	411,886	750	431,495
Total Permanent Filled Positions	455	225,738	558	209,394	558	302,844

J. NEGROS ISLAND REGION

4. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	25	9,182	25	9,589	25	10,033
Technical	147	80,392	147	83,990	147	87,928
Total Other Positions	172	89,574	172	93,579	172	97,961
For the difference between the Authorized and Actual Salaries		370		86		393
Total Permanent Positions	174	92,926	174	96,769	174	101,591
Total Permanent Filled Positions	111	67,809	116	50,834	116	76,930

J. NEGROS ISLAND REGION

5. State University of Northern Negros

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	56	19,590	56	20,466	56	21,423
Support to Technical	7	3,034	7	3,178	7	3,336
Technical	234	121,422	234	126,954	234	133,015
Total Other Positions	297	144,046	297	150,598	297	157,774
For the difference between the Authorized and Actual Salaries		596		567		560
Total Permanent Positions	299	147,624	299	154,269	299	161,571
Total Permanent Filled Positions	231	113,235	246	107,642	246	133,417

K. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
SUC Vice-President II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	6,315	4	6,571	4	6,850
Other Positions						
Administrative	283	89,756	283	93,774	283	98,169
Support to Technical	1	542	1	567	1	595
Technical	574	327,472	574	342,530	574	359,045
Total Other Positions	858	417,770	858	436,871	858	457,809
For the difference between the Authorized and Actual Salaries		1,346		938		1,284
Total Permanent Positions	862	425,431	862	444,380	862	465,943
Total Permanent Filled Positions	737	343,628	749	308,187	749	403,032

K. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,990	4	6,234	4	6,499
Other Positions						
Administrative	115	42,459	115	44,368	115	46,458
Technical	319	271,102	319	282,903	319	295,781
Total Other Positions	434	313,561	434	327,271	434	342,239
For the difference between the Authorized and Actual Salaries		895		895		915
Total Permanent Positions	438	320,446	438	334,400	438	349,653
Total Permanent Filled Positions	369	244,299	369	188,245	369	298,932

K. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	1	1,852	1	1,926	1	2,006
Vocational School Superintendent II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,919	5	8,235	5	8,579
Other Positions						
Administrative	268	79,176	268	82,658	268	86,459
Technical	1,388	809,689	1,409	852,988	1,409	893,231
Total Other Positions	1,656	888,865	1,677	935,646	1,677	979,690
For the difference between the Authorized and Actual Salaries		2,769		2,438		3,537
Total Permanent Positions	1,661	899,553	1,682	946,319	1,682	991,806
Total Permanent Filled Positions	1,271	715,025	1,313	609,321	1,313	831,012

L. Region VIII - EASTERN VISAYAS

1. Biliran Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	68	19,405	68	20,239	68	21,147
Support to Technical	9	1,597	9	1,658	9	1,724
Technical	385	208,245	385	217,740	385	228,145
Total Other Positions	462	229,247	462	239,637	462	251,016
For the difference between the Authorized and Actual Salaries		1,068		1,098		1,087
Total Permanent Positions	465	234,662	465	245,257	465	256,815
Total Permanent Filled Positions	387	201,499	393	186,469	393	227,729

L. Region VIII - EASTERN VISAYAS

2. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	190	46,914	190	48,898	190	51,058
Support to Technical	25	4,610	25	4,788	25	4,979
Technical	701	332,075	703	347,539	703	364,568
Total Other Positions	916	383,599	918	401,225	918	420,605
For the difference between the Authorized and Actual Salaries		2,323		2,323		2,177
Total Permanent Positions	919	390,269	921	408,070	921	427,494
Total Permanent Filled Positions	891	363,593	891	353,289	891	414,119

L. Region VIII - EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
College Administrator II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	5,801	4	6,037	4	6,294
Other Positions						
Administrative	287	89,491	287	93,467	287	97,809
Support to Technical	9	1,662	9	1,726	9	1,796
Technical	621	352,046	621	368,260	621	386,046
Total Other Positions	917	443,199	917	463,453	917	485,651
For the difference between the Authorized and Actual Salaries		2,149		2,095		2,128
Total Permanent Positions	921	451,149	921	471,585	921	494,073
Total Permanent Filled Positions	777	359,546	788	343,200	788	426,750

L. Region VIII - EASTERN VISAYAS

4. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	70	20,550	70	21,445	70	22,423
Support to Technical	3	584	3	606	3	630
Technical	320	193,942	320	202,699	320	212,290
Total Other Positions	393	215,076	393	224,750	393	235,343
For the difference between the Authorized and Actual Salaries		479		523		541
Total Permanent Positions	396	219,902	396	229,795	396	240,596
Total Permanent Filled Positions	307	169,931	307	166,954	307	194,056

L. Region VIII - EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	3	4,348	3	4,522	3	4,712
Other Positions						
Administrative	150	50,092	150	52,320	150	54,754
Support to Technical	2	537	2	562	2	591
Technical	262	133,388	262	139,616	262	146,458
Total Other Positions	414	184,017	414	192,498	414	201,803
For the difference between the Authorized and Actual Salaries		1,131		1,189		1,103
Total Permanent Positions	417	189,496	417	198,209	417	207,618
Total Permanent Filled Positions	335	151,327	343	138,508	343	180,236

L. Region VIII - EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,111	3	4,282	3	4,468
Other Positions						
Administrative	133	45,569	133	47,616	133	49,857
Support to Technical	6	1,109	6	1,153	6	1,200
Technical	221	132,517	221	138,562	221	145,188
Total Other Positions	360	179,195	360	187,331	360	196,245
For the difference between the Authorized and Actual Salaries		482		495		454
Total Permanent Positions	363	183,788	363	192,108	363	201,167
Total Permanent Filled Positions	278	118,414	281	113,276	281	148,085

L. Region VIII - EASTERN VISAYAS

7. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	133	38,756	133	40,442	133	42,283
Support to Technical	6	1,135	6	1,177	6	1,224
Technical	380	192,212	380	201,154	380	210,967
Total Other Positions	519	232,103	519	242,773	519	254,474
For the difference between the Authorized and Actual Salaries		1,675		1,960		1,875
Total Permanent Positions	522	238,125	522	249,255	522	261,061
Total Permanent Filled Positions	444	203,429	448	191,069	448	226,367

L. Region VIII - EASTERN VISAYAS

8. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
College Administrator II	2	2,908	2	3,030	2	3,164
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	6,126	4	6,374	4	6,645
Other Positions						
Administrative	288	94,223	288	98,408	288	102,976
Support to Technical	9	2,410	9	2,508	9	2,615
Technical	399	252,393	399	263,790	399	276,270
Total Other Positions	696	349,026	696	364,706	696	381,861
For the difference between the Authorized and Actual Salaries		1,409		1,449		1,470
Total Permanent Positions	700	356,561	700	372,529	700	389,976
Total Permanent Filled Positions	608	268,927	622	295,194	622	355,120

L. Region VIII - EASTERN VISAYAS

9. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	157	47,684	157	49,782	157	52,074
Support to Technical	31	6,684	31	6,945	31	7,229
Technical	645	404,500	645	422,614	645	442,432
Total Other Positions	833	458,868	833	479,341	833	501,735
For the difference between the Authorized and Actual Salaries		5,505		4,897		5,026
Total Permanent Positions	836	468,720	836	488,760	836	511,473
Total Permanent Filled Positions	676	362,832	697	339,639	697	418,579

L. Region VIII - EASTERN VISAYAS

10. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	456	132,444	456	138,230	456	144,540
Support to Technical	23	5,433	23	5,654	23	5,893
Technical	737	458,268	737	478,870	737	501,428
Total Other Positions	1,216	596,145	1,216	622,754	1,216	651,861
For the difference between the Authorized and Actual Salaries		3,461		3,365		3,363
Total Permanent Positions	1,219	604,219	1,219	630,913	1,219	660,215
Total Permanent Filled Positions	996	462,380	1,004	434,700	1,004	533,798

M. Region IX - ZAMBOANGA PENINSULA

1. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	96	34,151	96	35,691	96	37,376
Support to Technical	3	955	3	997	3	1,042
Technical	111	59,725	111	62,480	111	65,500
Total Other Positions	210	94,831	210	99,168	210	103,918
For the difference between the Authorized and Actual Salaries		415		414		420
Total Permanent Positions	212	98,019	212	102,472	212	107,356
Total Permanent Filled Positions	184	82,406	184	78,236	184	92,689

M. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Total Key Positions	1	1,852	1	1,926	1	2,006
Other Positions						
Administrative	159	53,390	159	55,778	159	58,387
Support to Technical	12	3,061	12	3,191	12	3,331
Technical	230	133,954	230	141,687	230	148,444
Total Other Positions	401	190,405	401	200,656	401	210,162
For the difference between the Authorized and Actual Salaries		937		944		951
Total Permanent Positions	402	193,194	402	203,526	402	213,119
Total Permanent Filled Positions	372	135,094	373	166,470	373	197,096

M. Region IX - ZAMBOANGA PENINSULA

3. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,861	3	5,056	3	5,268
Other Positions						
Administrative	249	77,241	249	80,681	249	84,441
Support to Technical	19	4,970	19	5,184	19	5,418
Technical	461	304,823	461	318,415	461	333,283
Total Other Positions	729	387,034	729	404,280	729	423,142
For the difference between the Authorized and Actual Salaries		2,463		2,459		3,102
Total Permanent Positions	732	394,358	732	411,795	732	431,512
Total Permanent Filled Positions	644	316,794	655	306,835	655	390,413

M. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
SUC Vice-President III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,632	5	7,946	5	8,287
Other Positions						
Administrative	169	52,283	169	54,605	169	57,142
Support to Technical	9	2,457	9	2,564	9	2,681
Technical	824	570,928	824	596,367	824	624,195
Total Other Positions	1,002	625,668	1,002	653,536	1,002	684,018
For the difference between the Authorized and Actual Salaries		2,361		2,360		2,415
Total Permanent Positions	1,007	635,661	1,007	663,842	1,007	694,720
Total Permanent Filled Positions	824	550,365	824	451,903	824	549,173

M. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga Peninsula Polytechnic State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Total Key Positions	1	1,852	1	1,926	1	2,006
Other Positions						
Administrative	105	40,680	105	42,514	105	44,522
Technical	221	121,673	221	127,323	221	133,525
Total Other Positions	326	162,353	326	169,837	326	178,047
For the difference between the Authorized and Actual Salaries		930		869		895
Total Permanent Positions	327	165,135	327	172,632	327	180,948
Total Permanent Filled Positions	303	149,738	313	138,316	313	171,938

M. Region IX - ZAMBOANGA PENINSULA

6. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	138	44,220	138	46,179	138	48,320
Support to Technical	11	3,297	11	3,441	11	3,599
Technical	189	109,839	189	114,893	189	120,435
Total Other Positions	338	157,356	338	164,513	338	172,354
For the difference between the Authorized and Actual Salaries		852		432		804
Total Permanent Positions	340	161,426	340	168,289	340	176,639
Total Permanent Filled Positions	248	128,342	267	121,533	267	139,082

N. Region X - NORTHERN MINDANAO

1. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,347	3	4,522	3	4,712
Other Positions						
Administrative	40	13,398	40	13,978	40	14,611
Support to Technical	1	898	1	938	1	982
Technical	596	352,477	596	368,465	596	385,983
Total Other Positions	637	366,773	637	383,381	637	401,576
For the difference between the Authorized and Actual Salaries		955		843		791
Total Permanent Positions	640	372,075	640	388,746	640	407,079
Total Permanent Filled Positions	576	313,197	567	287,039	567	347,503

N. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	27	7,722	28	8,255	28	8,625
Technical	128	62,838	129	65,493	129	68,701
Total Other Positions	155	70,560	157	73,748	157	77,326
For the difference between the Authorized and Actual Salaries		100		100		104
Total Permanent Positions	157	73,642	159	76,952	159	80,667
Total Permanent Filled Positions	153	72,504	153	60,882	153	77,293

N. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	3	4,613	3	4,794	3	4,991
Other Positions						
Administrative	438	109,123	438	113,763	438	118,812
Support to Technical	68	22,945	68	24,019	68	25,199
Technical	508	373,603	508	390,077	508	408,082
Total Other Positions	1,014	505,671	1,014	527,859	1,014	552,093
For the difference between the Authorized and Actual Salaries		2,377		2,497		2,478
Total Permanent Positions	1,017	512,661	1,017	535,150	1,017	559,562
Total Permanent Filled Positions	869	441,233	864	410,418	864	480,077

N. Region X - NORTHERN MINDANAO

4. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	2,088	1	2,166	1	2,250
Chancellor I	3	5,556	3	5,778	3	6,018
Director II	1	1,454	1	1,515	1	1,582
Medical Officer V	1	1,286	1	1,341	1	1,400
Director I	3	3,858	3	4,023	3	4,200
Chief Administrative Officer	6	6,778	6	7,069	6	7,387
Chief Accountant	1	1,130	1	1,178	1	1,231
Security Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	17	23,280	17	24,248	17	25,299
Other Positions						
Administrative	309	87,299	309	91,049	309	95,129
Support to Technical	118	47,156	118	49,344	118	51,743
Technical	665	628,962	665	655,780	665	685,011
Total Other Positions	1,092	763,417	1,092	796,173	1,092	831,883
For the difference between the Authorized and Actual Salaries		13,939		13,945		14,454
Total Permanent Positions	1,109	800,636	1,109	834,366	1,109	871,636
Total Permanent Filled Positions	797	633,654	797	604,356	797	693,560

N. Region X - NORTHERN MINDANAO

5. Northern Bukidnon State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Technical	142	55,298	157	63,719	157	66,902
Total Other Positions	142	55,298	157	63,719	157	66,902
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	144	58,071	159	66,609	159	69,920
Total Permanent Filled Positions	87	25,168	85	34,590	85	39,824

N. Region X - NORTHERN MINDANAO

6. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	13	4,633	13	4,840	13	5,066
Technical	255	127,553	255	133,476	255	139,977
Total Other Positions	268	132,186	268	138,316	268	145,043
For the difference between the Authorized and Actual Salaries		161		147		152
Total Permanent Positions	270	135,120	270	141,353	270	148,213
Total Permanent Filled Positions	156	65,667	160	66,251	160	84,187

N. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV					1	2,529
SUC Vice-President II					1	1,582
Chief Administrative Officer					3	3,694
Total Key Positions					5	7,805
Other Positions						
Administrative					79	25,279
Support to Technical					6	2,935
Technical					1,022	612,634
Total Other Positions					1,107	640,848
For the difference between the Authorized and Actual Salaries						2,517
Total Permanent Positions					1,112	651,170
Total Permanent Filled Positions					991	592,613

N. Region X - NORTHERN MINDANAO

8. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438		
SUC Vice-President II	1	1,454	1	1,515		
Chief Administrative Officer	2	2,259	2	2,356		
Total Key Positions	4	6,067	4	6,309		
Other Positions						
Administrative	57	15,864	57	16,546		
Support to Technical	3	1,510	3	1,580		
Technical	854	467,018	858	487,023		
Total Other Positions	914	484,392	918	505,149		
For the difference between the Authorized and Actual Salaries		2,089		1,596		
Total Permanent Positions	918	492,548	922	513,054		
Total Permanent Filled Positions	766	358,785	827	275,639		

N. Region X - NORTHERN MINDANAO

9. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	1,130	1	1,178		
Total Key Positions	1	1,130	1	1,178		
Other Positions						
Administrative	22	7,324	22	7,645		
Support to Technical	3	1,162	3	1,217		
Technical	164	93,670	164	97,874		
Total Other Positions	189	102,156	189	106,736		
For the difference between the Authorized and Actual Salaries		471		471		
Total Permanent Positions	190	103,757	190	108,385		
Total Permanent Filled Positions	164	92,834	164	81,493		

O. Region XI - DAVAO

1. Davao de Oro State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	34	11,215	34	11,729	34	12,293
Support to Technical	6	2,545	6	2,673	6	2,814
Technical	401	151,807	401	159,106	401	167,143
Total Other Positions	441	165,567	441	173,508	441	182,250
For the difference between the Authorized and Actual Salaries		160		154		102
Total Permanent Positions	443	168,500	443	176,552	443	185,370
Total Permanent Filled Positions	429	151,890	431	150,766	431	180,524

O. Region XI - DAVAO

2. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	35	8,516	35	8,879	35	9,273
Support to Technical	12	3,165	12	3,296	12	3,439
Technical	418	179,172	418	187,607	418	196,876
Total Other Positions	465	190,853	465	199,782	465	209,588
For the difference between the Authorized and Actual Salaries		407		257		449
Total Permanent Positions	467	194,478	467	203,383	467	213,518
Total Permanent Filled Positions	376	122,918	395	93,989	395	183,746

O. Region XI - DAVAO

3. Davao del Sur State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,059	3	4,231	3	4,418
Other Positions						
Administrative	73	27,389	73	28,637	73	30,003
Technical	231	103,991	231	108,962	231	114,434
Total Other Positions	304	131,380	304	137,599	304	144,437
For the difference between the Authorized and Actual Salaries		790		313		340
Total Permanent Positions	307	136,229	307	142,143	307	149,195
Total Permanent Filled Positions	264	97,306	276	83,872	276	133,325

O. Region XI - DAVAO

4. Davao Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	171	59,810	171	62,507	171	65,459
Support to Technical	5	1,980	5	2,072	5	2,174
Technical	391	195,854	403	213,909	403	224,443
Total Other Positions	567	257,644	579	278,488	579	292,076
For the difference between the Authorized and Actual Salaries		802		799		799
Total Permanent Positions	569	261,664	581	282,631	581	296,356
Total Permanent Filled Positions	504	224,189	505	215,686	505	255,054

O. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	99	34,985	99	36,569	99	38,302
Support to Technical	4	1,688	4	1,766	4	1,852
Technical	160	75,944	160	79,543	160	83,501
Total Other Positions	263	112,617	263	117,878	263	123,655
For the difference between the Authorized and Actual Salaries		171		98		95
Total Permanent Positions	265	116,006	265	121,320	265	127,231
Total Permanent Filled Positions	216	78,652	212	67,648	212	98,423

O. Region XI - DAVAO

6. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President II	1	1,454	1	1,515	1	1,582
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	4	6,067	4	6,309	4	6,573
Other Positions						
Administrative	123	31,670	123	33,022	123	34,492
Support to Technical	12	5,331	12	5,589	12	5,872
Technical	601	410,771	601	428,965	601	448,858
Total Other Positions	736	447,772	736	467,576	736	489,222
For the difference between the Authorized and Actual Salaries		1,145		1,195		1,197
Total Permanent Positions	740	454,984	740	475,080	740	496,992
Total Permanent Filled Positions	620	337,598	627	313,759	627	395,893

P. Region XII - SOCCSKSARGEN

1. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
SUC Vice-President I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,268	3	4,445	3	4,637
Other Positions						
Administrative	92	24,105	92	25,136	92	26,260
Support to Technical	17	4,358	17	4,542	17	4,742
Technical	212	115,980	212	121,231	212	126,984
Total Other Positions	321	144,443	321	150,909	321	157,986
For the difference between the Authorized and Actual Salaries		950		966		942
Total Permanent Positions	324	149,661	324	156,320	324	163,565
Total Permanent Filled Positions	288	117,446	288	117,756	288	142,213

P. Region XII - SOCCSKSARGEN

2. South Cotabato State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	78	27,079	78	28,306	78	29,649
Support to Technical	8	2,575	8	2,690	8	2,815
Technical	40	22,464	40	23,509	40	24,657
Total Other Positions	126	52,118	126	54,505	126	57,121
For the difference between the Authorized and Actual Salaries		90		90		83
Total Permanent Positions	128	54,981	128	57,485	128	60,222
Total Permanent Filled Positions	78	34,297	78	31,216	78	37,801

P. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	36	10,532	36	10,979	36	11,464
Support to Technical	11	3,660	11	3,831	11	4,017
Technical	452	273,616	452	285,931	452	299,411
Total Other Positions	499	287,808	499	300,741	499	314,892
For the difference between the Authorized and Actual Salaries		1,405		1,372		1,375
Total Permanent Positions	501	292,195	501	305,217	501	319,504
Total Permanent Filled Positions	449	262,589	458	233,127	458	284,076

P. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President III	1	1,643	1	1,712	1	1,787
Medical Officer V	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,542	5	7,847	5	8,178
Other Positions						
Administrative	237	71,486	237	74,648	237	78,101
Support to Technical	40	15,981	40	16,705	40	17,499
Technical	606	423,918	606	442,869	606	463,604
Total Other Positions	883	511,385	883	534,222	883	559,204
For the difference between the Authorized and Actual Salaries		2,797		2,823		2,848
Total Permanent Positions	888	521,724	888	544,892	888	570,230
Total Permanent Filled Positions	747	418,372	748	380,523	748	466,895

Q. Region XIII - CARAGA

1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	102	37,305	102	38,994	102	40,843
Support to Technical	7	2,827	7	2,961	7	3,108
Technical	173	108,483	242	145,420	242	152,359
Total Other Positions	282	148,615	351	187,375	351	196,310
For the difference between the Authorized and Actual Salaries		234		221		229
Total Permanent Positions	284	152,067	353	190,940	353	200,020
Total Permanent Filled Positions	247	127,801	249	105,022	249	142,024

Q. Region XIII - CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,484	2	3,616	2	3,760
Other Positions						
Administrative	53	15,750	53	16,434	53	17,181
Technical	618	355,207	723	420,765	723	440,844
Total Other Positions	671	370,957	776	437,199	776	458,025
For the difference between the Authorized and Actual Salaries		608		607		648
Total Permanent Positions	673	375,049	778	441,422	778	462,433
Total Permanent Filled Positions	623	292,982	623	271,044	623	384,690

Q. Region XIII - CARAGA

3. North Eastern Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	98	27,575	98	28,780	98	30,094
Support to Technical	14	2,631	14	2,737	14	2,852
Technical	880	450,629	1,060	545,008	1,060	571,320
Total Other Positions	992	480,835	1,172	576,525	1,172	604,266
For the difference between the Authorized and Actual Salaries		690		499		853
Total Permanent Positions	994	484,743	1,174	580,368	1,174	608,600
Total Permanent Filled Positions	827	347,071	836	310,236	836	448,389

Q. Region XIII - CARAGA

4. Surigao del Norte State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,088	1	2,166	1	2,250
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	3,218	2	3,344	2	3,481
Other Positions						
Administrative	165	54,987	165	57,444	165	60,131
Support to Technical	2	761	2	795	2	832
Technical	351	240,900	351	251,710	351	263,538
Total Other Positions	518	296,648	518	309,949	518	324,501
For the difference between the Authorized and Actual Salaries		201		(485)		489
Total Permanent Positions	520	300,067	520	312,808	520	328,471
Total Permanent Filled Positions	365	212,048	377	185,101	377	248,990

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

1. Adiong Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	87	32,622	87	34,116	87	35,754
Technical	37	18,434	37	19,303	37	20,259
Total Other Positions	124	51,056	124	53,419	124	56,013
For the difference between the Authorized and Actual Salaries		143		143		150
Total Permanent Positions	126	53,972	126	56,452	126	59,181
Total Permanent Filled Positions	121	37,850	121	32,113	121	57,086

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Cotabato State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,982	2	3,104	2	3,237
Other Positions						
Administrative	110	38,698	110	40,429	110	42,321
Support to Technical	1	499	1	523	1	548
Technical	204	118,800	204	124,245	204	130,213
Total Other Positions	315	157,997	315	165,197	315	173,082
For the difference between the Authorized and Actual Salaries		610		601		577
Total Permanent Positions	317	161,589	317	168,902	317	176,896
Total Permanent Filled Positions	285	141,313	283	114,976	283	158,008

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

3. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
Chancellor II	4	8,352	4	8,664	4	9,000
SUC Executive Vice-President	1	2,088	1	2,166	1	2,250
University Secretary I	1	1,852	1	1,926	1	2,006
SUC Vice-President IV	3	5,556	3	5,777	3	6,017
Chancellor I	5	9,260	5	9,630	5	10,030
SUC Vice-President III	2	3,286	2	3,424	2	3,574
Vocational School Superintendent II	3	4,362	3	4,545	3	4,746
Director II	12	17,447	12	18,180	12	18,980
Medical Officer V	1	1,286	1	1,341	1	1,400
Director I	8	10,290	8	10,726	8	11,198
Assistant Superintendent of Printing	1	1,286	1	1,341	1	1,400
College Business Manager IV	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	11	12,426	11	12,959	11	13,542
Chief Accountant	1	1,130	1	1,178	1	1,231
Security Officer V	1	1,130	1	1,178	1	1,231
Engineer V	1	1,130	1	1,178	1	1,231
Total Key Positions	57	84,365	57	87,829	57	91,596
Other Positions						
Administrative	1,671	412,105	1,671	429,574	1,671	448,560
Support to Technical	418	156,802	418	164,117	418	172,146
Technical	2,930	2,101,042	2,930	2,204,823	2,930	2,307,457
Total Other Positions	5,019	2,669,949	5,019	2,798,514	5,019	2,928,163
For the difference between the Authorized and Actual Salaries		32,867		32,126		41,458
Total Permanent Positions	5,076	2,787,181	5,076	2,918,469	5,076	3,061,217
Total Permanent Filled Positions	5,011	2,702,913	5,011	2,513,516	5,011	3,034,734

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	2,088	1	2,166	1	2,250
Chancellor I	2	3,704	2	3,852	2	4,012
Director II	3	4,362	3	4,545	3	4,746
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	8	12,414	8	12,919	8	13,470
Other Positions						
Administrative	361	87,031	361	90,636	361	94,554
Support to Technical	123	40,181	123	42,034	123	44,065
Technical	411	281,288	411	296,212	411	310,159
Total Other Positions	895	408,500	895	428,882	895	448,778
For the difference between the Authorized and Actual Salaries		10,213		4,498		10,431
Total Permanent Positions	903	431,127	903	446,299	903	472,679
Total Permanent Filled Positions	881	432,546	903	404,585	903	472,688

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	104	35,553	104	37,146	104	38,889
Support to Technical	1	588	1	616	1	646
Technical	171	100,825	171	105,415	171	110,445
Total Other Positions	276	136,966	276	143,177	276	149,980
For the difference between the Authorized and Actual Salaries		408		358		407
Total Permanent Positions	278	140,147	278	146,425	278	153,405
Total Permanent Filled Positions	259	122,401	258	119,513	258	143,961

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

6. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	2	2,773	2	2,890	2	3,018
Other Positions						
Administrative	89	33,060	89	34,560	89	36,202
Support to Technical	4	1,180	4	1,231	4	1,287
Technical	173	83,235	173	87,534	173	91,864
Total Other Positions	266	117,475	266	123,325	266	129,353
For the difference between the Authorized and Actual Salaries		889		887		847
Total Permanent Positions	268	121,137	268	127,102	268	133,218
Total Permanent Filled Positions	239	108,829	239	95,139	239	115,934

X. DEPARTMENT OF ENERGY

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	8	18,834	8	19,506	8	20,230
Department Assistant Secretary	6	12,527	6	12,996	6	13,501
Director IV	6	11,112	6	11,556	6	12,036
Director III	15	24,645	15	25,680	15	26,805
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Attorney V	5	6,430	5	6,705	5	7,000
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Chief Technical Audit Specialist	3	3,390	2	2,356	2	2,462
Chief Science Research Specialist	34	38,420	39	45,942	39	48,009
Chief Administrative Officer	6	6,780	6	7,068	6	7,386
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	89	131,731	93	141,751	93	147,752
Other Positions						
Administrative	285	105,058	301	114,148	301	119,507
Support to Technical	87	48,910	138	79,325	138	83,157
Technical	666	375,083	704	416,937	704	437,228
Total Other Positions	1,038	529,051	1,143	610,410	1,143	639,892
For the difference between the Authorized and Actual Salaries		7,228		4,863		9,126
Total Permanent Positions	1,127	668,010	1,236	757,024	1,236	796,770
Total Permanent Filled Positions	957	556,174	965	517,753	965	621,856

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	9	21,190	9	21,946	9	22,757
Department Assistant Secretary	11	22,963	12	25,991	12	27,005
Director IV	30	55,557	30	57,774	30	60,173
Director III	42	68,995	42	71,903	42	75,065
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Provincial Environment and Natural Resources Officer	74	107,596	76	115,140	76	120,232
Attorney V	22	28,292	23	30,843	23	32,200
Chief Science Research Specialist	7	7,909	14	16,493	14	17,235
Project Evaluation Officer V	4	4,520	4	4,712	4	4,924
Planning Officer V	18	20,340	19	22,382	19	23,389
Chief Forest Management Specialist	5	5,650	5	5,890	5	6,155
Chief Environmental Management Specialist	1	1,130	1	1,178	1	1,231
Community Development Officer V	1	1,130	1	1,178	1	1,231
Chief Ecosystems Management Specialist	5	5,650	6	7,068	6	7,386
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	75	84,750	118	139,004	118	145,258
Information Officer V			2	2,356	2	2,462
Engineer V	17	19,210	17	20,026	17	20,927
Internal Auditor V	2	2,260	2	2,356	2	2,462
Land Management Officer V	2	2,260	2	2,356	2	2,462
Park Operations Superintendent V	4	4,520	17	20,026	17	20,927
Chief Accountant	1	1,130	1	1,178	1	1,231
Development Management Officer V	78	88,140	126	148,428	126	155,106
Records Officer V	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Community Environment and Natural Resources Officer	139	157,070	141	166,098	141	173,571
Total Key Positions	553	719,855	674	894,268	674	933,712
Other Positions						
Administrative	3,821	1,154,787	4,314	1,320,976	4,314	1,382,233
Support to Technical	1,976	750,090	1,838	780,704	1,838	818,999
Technical	11,710	4,045,778	11,232	3,971,468	11,232	4,157,591
Total Other Positions	17,507	5,950,655	17,384	6,073,148	17,384	6,358,823
For the difference between the Authorized and Actual Salaries		83,594		76,719		87,007
Total Permanent Positions	18,060	6,754,104	18,058	7,044,135	18,058	7,379,542
Total Permanent Filled Positions	15,212	5,632,117	15,147	5,423,404	15,147	6,231,107

B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	5	8,214	5	8,560	5	8,936
Director II	16	23,264	16	24,240	16	25,312
Attorney V	1	1,286	1	1,341	1	1,400
Chief Environmental Management Specialist	34	38,420	34	40,052	34	41,854
Chief Science Research Specialist	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	17	19,210	17	20,026	17	20,927
Planning Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	76	94,506	76	98,501	76	102,897
Other Positions						
Administrative	348	124,635	348	130,192	348	136,271
Support to Technical	108	43,886	108	45,837	108	47,963
Technical	1,240	669,613	1,240	701,012	1,240	735,491
Total Other Positions	1,696	838,134	1,696	877,041	1,696	919,725
For the difference between the Authorized and Actual Salaries		9,867		9,798		10,483
Total Permanent Positions	1,772	942,507	1,772	985,340	1,772	1,033,105
Total Permanent Filled Positions	1,432	768,536	1,439	746,362	1,439	868,328

C. Mines and Geosciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Director II	15	21,810	15	22,725	15	23,730
Chief Science Research Specialist	16	18,080	16	18,848	16	19,696
Chief Geologist	17	19,210	17	20,026	17	20,927
Development Management Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Engineer V	17	19,210	17	20,026	17	20,927
Chief Administrative Officer	17	19,210	17	20,026	17	20,927
Total Key Positions	86	103,275	86	107,645	86	112,462
Other Positions						
Administrative	365	118,714	365	123,986	365	129,737
Support to Technical	217	80,884	217	84,504	217	88,439
Technical	681	439,221	681	459,355	681	481,440
Total Other Positions	1,263	638,819	1,263	667,845	1,263	699,616
For the difference between the Authorized and Actual Salaries		10,612		9,056		10,513
Total Permanent Positions	1,349	752,706	1,349	784,546	1,349	822,591
Total Permanent Filled Positions	975	571,037	986	543,523	986	634,830

D. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,354	1	2,438	1	2,529
Deputy Administrator II	2	3,704	2	3,851	2	4,011
Director II	4	5,816	4	6,060	4	6,328
Director I	3	3,858	3	4,023	3	4,200
Chief Remote Sensing Technologist	4	4,520	4	4,712	4	4,924
Engineer V	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Oceanographer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	25	32,682	25	34,042	25	35,533
Other Positions						
Administrative	91	30,106	91	31,445	91	32,921
Support to Technical	16	6,062	16	6,342	16	6,646
Technical	345	166,569	345	174,251	345	182,666
Total Other Positions	452	202,737	452	212,038	452	222,233
For the difference between the Authorized and Actual Salaries		5,524		4,989		5,514
Total Permanent Positions	477	240,943	477	251,069	477	263,280
Total Permanent Filled Positions	412	208,892	414	196,556	414	231,477
Total Uniformed Personnel	264	125,200	264	119,027	264	119,028
Total Filled Permanent and Uniformed	191	90,103	193	98,075	193	87,384
Total	603	298,995	607	294,631	607	318,861

E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Attorney V	2	2,572	2	2,682	2	2,800
Chief Water Resources Development Officer	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	9,457	7	9,854	7	10,286
Other Positions						
Administrative	50	15,389	50	16,071	50	16,815
Support to Technical	23	13,400	23	14,013	23	14,681
Technical	44	26,805	44	28,045	44	29,403
Total Other Positions	117	55,594	117	58,129	117	60,899
For the difference between the Authorized and Actual Salaries		1,229		1,159		1,275
Total Permanent Positions	124	66,280	124	69,142	124	72,460
Total Permanent Filled Positions	113	58,778	110	57,164	110	62,887

F. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Director II	2	2,908	2	3,030	2	3,163
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Project Development Officer V	7	7,910	7	8,246	7	8,617
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	13,800	11	14,380	11	15,017
Other Positions						
Administrative	24	6,914	24	7,219	24	7,553
Support to Technical	5	2,539	5	2,655	5	2,782
Technical	47	25,743	47	26,942	47	28,259
Total Other Positions	76	35,196	76	36,816	76	38,594
For the difference between the Authorized and Actual Salaries		592		619		645
Total Permanent Positions	87	49,588	87	51,815	87	54,256
Total Permanent Filled Positions	79	45,160	79	43,086	79	49,379

XII. DEPARTMENT OF FINANCE

A. Office of the Secretary

Staffing Summary

(Amount in Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	12	28,251	12	29,259	12	30,345
Department Assistant Secretary	11	22,965	11	23,826	11	24,753
Director IV	16	29,632	16	30,816	16	32,096
Executive Director III	2	3,704	2	3,852	2	4,012
Project Manager IV	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	3	4,929	3	5,136	3	5,361
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	13	21,358	13	22,256	13	23,232
Project Manager II	3	4,362	3	4,545	3	4,746
Attorney V	8	10,289	8	10,727	8	11,199
Chief Financial Management Specialist	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	11	12,430	11	12,958	11	13,541
Chief Tax Specialist	13	14,690	13	15,314	13	16,003
Planning Officer V	5	5,650	5	5,890	5	6,155
Management and Audit Analyst V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Information Officer V	3	3,390	3	3,534	3	3,693
Graft Prevention and Control Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Financial Analyst V	4	4,520	4	4,712	4	4,924
Economist V	6	6,780	6	7,068	6	7,386
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Development Management Officer V	6	6,780	6	7,068	6	7,386
Total Key Positions	135	204,735	135	212,965	135	221,933
Other Positions						
Administrative	314	127,164	314	132,875	314	139,135
Support to Technical	134	75,157	134	78,631	134	82,441
Technical	284	199,234	286	208,182	286	218,029
Total Other Positions	732	401,555	734	419,688	734	439,605
For the difference between the Authorized and Actual Salaries		3,973		2,521		4,429
Total Permanent Positions	867	610,263	869	635,174	869	665,967
Total Permanent Filled Positions	397	310,366	406	285,184	406	352,325

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,354	1	2,438	1	2,529
Deputy Commissioner of Customs	6	11,112	6	11,556	6	12,036
Director III	11	18,073	11	18,832	11	19,657
Director II	2	2,908	2	3,030	2	3,164
Collector of Customs VI	10	14,540	10	15,150	10	15,820
Attorney V	5	6,430	5	6,705	5	7,000
Collector of Customs V	24	30,871	24	32,178	24	33,594
Medical Officer V	1	1,286	1	1,341	1	1,400
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Collector of Customs IV	19	21,461	19	22,382	19	23,389
Chief Tax Specialist	1	1,130	1	1,178	1	1,231
Chief Customs Operations Officer	60	67,781	60	70,691	60	73,871
Chief Administrative Officer	5	5,650	5	5,890	5	6,155
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Special Police Chief	1	1,130	1	1,178	1	1,231
Management and Audit Analyst V	5	5,650	5	5,890	5	6,155
Chief Accountant	2	2,260	2	2,356	2	2,462
Collector of Customs III	8	8,032	8	8,384	8	8,768
Collector of Customs II	13	11,674	13	12,194	13	12,766
Collector of Customs I	10	8,040	10	8,400	10	8,800
Total Key Positions	190	227,162	190	236,841	190	247,414
Other Positions						
Administrative	2,427	560,353	2,427	583,543	2,427	608,759
Support to Technical	1,382	463,174	1,382	485,322	1,382	509,541
Technical	2,265	1,064,576	2,265	1,115,133	2,265	1,170,730
Total Other Positions	6,074	2,088,103	6,074	2,183,998	6,074	2,289,030
For the difference between the Authorized and Actual Salaries		10,715		9,684		10,687
Total Permanent Positions	6,264	2,325,980	6,264	2,430,523	6,264	2,547,131
Total Permanent Filled Positions	3,835	1,450,792	3,912	1,367,403	3,912	1,633,644

C. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,354	1	2,438	1	2,529
Deputy Commissioner of Internal Revenue	6	11,112	6	11,556	6	12,036
Assistant Commissioner of Internal Revenue	15	24,645	15	25,680	15	26,805
Director III	1	1,643	1	1,712	1	1,787
Director II	43	62,521	43	65,145	43	68,025
Director I	28	36,008	28	37,548	28	39,200
Attorney V	27	34,722	27	36,207	27	37,800
Information Technology Officer III	17	19,210	17	20,026	17	20,927
Information Officer V	1	1,130	1	1,178	1	1,231
Executive Assistant V	1	1,130	1	1,178	1	1,231
Chief Revenue Officer IV	196	221,479	196	230,888	196	241,276
Chief Administrative Officer	20	22,600	20	23,560	20	24,620
Chief Accountant	19	21,470	19	22,382	19	23,389
Total Key Positions	375	460,024	375	479,498	375	500,856
Other Positions						
Administrative	4,058	1,342,293	4,058	1,404,175	4,058	1,471,987
Support to Technical	933	473,704	933	496,047	933	520,596
Technical	16,116	7,269,105	16,116	7,620,450	16,116	8,007,563
Total Other Positions	21,107	9,085,102	21,107	9,520,672	21,107	10,000,146
For the difference between the Authorized and Actual Salaries		43,838		12,920		41,846
Total Permanent Positions	21,482	9,588,964	21,482	10,013,090	21,482	10,542,848
Total Permanent Filled Positions	15,972	6,892,200	15,655	6,621,197	15,655	7,639,427

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Director II	20	29,080	20	30,300	20	31,640
Director I	1	1,286	1	1,341	1	1,400
Attorney V	2	2,572	2	2,682	2	2,800
Chief Tax Specialist	1	1,130	1	1,178	1	1,231
Local Assessment Operations Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Fiscal Examiner V	1	1,130	1	1,178	1	1,231
Financial Analyst V	1	1,130	1	1,178	1	1,231
Local Treasury Operations Officer V	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Development Management Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	36	49,375	36	51,453	36	53,731
Other Positions						
Administrative	184	57,127	184	59,657	184	62,429
Support to Technical	42	20,860	42	21,862	42	22,956
Technical	196	117,907	196	123,363	196	129,358
Total Other Positions	422	195,894	422	204,882	422	214,743
For the difference between the Authorized and Actual Salaries		2,859		2,677		2,778
Total Permanent Positions	458	248,128	458	259,012	458	271,252
Total Permanent Filled Positions	290	152,920	292	163,349	292	184,793

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,354	1	2,438	1	2,529
Deputy Treasurer of the Philippines	4	8,352	4	8,664	4	9,000
Director III	8	13,144	8	13,696	8	14,296
Director II	15	21,810	15	22,725	15	23,730
Chief Treasury Operations Officer II	116	131,079	116	136,648	116	142,796
Total Key Positions	144	176,739	144	184,171	144	192,351
Other Positions						
Administrative	612	235,339	612	245,969	612	257,596
Support to Technical	129	49,186	129	51,473	129	53,988
Technical	403	239,993	403	251,080	403	263,248
Total Other Positions	1,144	524,518	1,144	548,522	1,144	574,832
For the difference between the Authorized and Actual Salaries		5,032		4,424		4,851
Total Permanent Positions	1,288	706,289	1,288	737,117	1,288	772,034
Total Permanent Filled Positions	613	371,576	613	350,550	613	419,551

F. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,643	1	1,712	1	1,787
Director II	2	2,908	2	3,030	2	3,163
Attorney V	3	3,859	3	4,022	3	4,199
Total Key Positions	6	8,410	6	8,764	6	9,149
Other Positions						
Administrative	19	5,794	19	6,057	19	6,344
Support to Technical	1	542	1	567	1	595
Total Other Positions	20	6,336	20	6,624	20	6,939
For the difference between the Authorized and Actual Salaries		115		178		184
Total Permanent Positions	26	14,861	26	15,566	26	16,272
Total Permanent Filled Positions	15	10,713	14	10,209	14	10,134

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	5	8,214	5	8,560	5	8,936
Attorney V	2	2,572	2	2,682	2	2,800
Economist V	1	1,130	1	1,178	1	1,231
Chief Tax Specialist	6	6,780	6	7,068	6	7,386
Financial Analyst V	5	5,650	5	5,890	5	6,155
Statistician V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	25	31,848	25	33,194	25	34,669
Other Positions						
Administrative	51	18,343	51	19,173	51	20,083
Support to Technical	14	7,293	14	7,638	14	8,016
Technical	94	52,403	94	54,851	94	57,539
Total Other Positions	159	78,039	159	81,662	159	85,638
For the difference between the Authorized and Actual Salaries		424		534		557
Total Permanent Positions	184	110,311	184	115,390	184	120,864
Total Permanent Filled Positions	103	63,567	104	60,691	104	69,460

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	5	11,772	5	12,192	5	12,643
Chief of Mission, Class I	80	188,340	80	195,061	80	202,300
Department Legislative Liaison Officer	1	2,088	1	2,166	1	2,250
Chief of Mission, Class II	80	167,037	80	173,279	80	180,002
Career Minister	87	161,122	87	167,558	87	174,516
Foreign Service Officer, Class I	97	159,361	97	166,064	97	173,349
Foreign Service Officer, Class II	90	130,854	90	136,350	90	142,363
Foreign Service Officer, Class III	16	20,577	16	21,455	16	22,399
Internal Auditor V	2	2,260	2	2,356	2	2,462
Foreign Service Staff Officer I	43	48,590	43	50,654	43	52,933
Foreign Service Officer, Class IV	5	5,649	5	5,890	5	6,155
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Senior Foreign Affairs Adviser	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	510	904,470	510	940,077	510	978,677
Other Positions						
Administrative	193	105,504	193	110,281	193	115,497
Support to Technical	697	200,244	697	209,483	697	219,608
Technical	1,982	1,206,065	1,982	1,260,728	1,982	1,320,619
Total Other Positions	2,872	1,511,813	2,872	1,580,492	2,872	1,655,724
For the difference between the Authorized and Actual Salaries		20,164		20,008		20,777
Total Permanent Positions	3,382	2,436,447	3,382	2,540,577	3,382	2,655,178
Total Permanent Filled Positions	3,041	2,075,315	3,086	1,967,132	3,086	2,286,335

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Foreign Affairs Research Specialist	1	1,130	1	1,178	1	1,231
Total Key Positions	5	6,885	5	7,172	5	7,486
Other Positions						
Administrative	32	10,119	32	10,568	32	11,060
Support to Technical	19	7,745	19	8,130	19	8,556
Technical	40	20,292	40	21,251	40	22,306
Total Other Positions	91	38,156	91	39,949	91	41,922
For the difference between the Authorized and Actual Salaries		804		779		807
Total Permanent Positions	96	45,845	96	47,900	96	50,215
Total Permanent Filled Positions	85	36,382	87	35,698	87	44,386

C. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,315	4	1,374	4	1,439
Total Other Positions	4	1,315	4	1,374	4	1,439
For the difference between the Authorized and Actual Salaries		43		30		32
Total Permanent Positions	4	1,358	4	1,404	4	1,471
Total Permanent Filled Positions	4	1,219	4	1,297	4	1,471

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Deputy Executive Director II	1	1,454	1	1,515	1	1,582
Total Key Positions	2	3,542	2	3,681	2	3,832
Other Positions						
Administrative	8	2,306	8	2,408	8	2,518
Technical	4	2,535	4	2,652	4	2,779
Total Other Positions	12	4,841	12	5,060	12	5,297
For the difference between the Authorized and Actual Salaries		86		86		90
Total Permanent Positions	14	8,469	14	8,827	14	9,219
Total Permanent Filled Positions	14	8,119	14	8,109	14	9,219

XIV. DEPARTMENT OF HEALTH

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
FDA Director General	1	2,354	1	2,438	1	2,529
Department Undersecretary	10	23,544	13	31,699	13	32,872
FDA Deputy Director General	2	4,176	2	4,332	2	4,500
Department Assistant Secretary	7	14,613	7	15,162	7	15,753
Director IV	40	74,080	40	77,040	40	80,240
Head Executive Assistant			1	1,712	1	1,787
Director III	25	41,074	25	42,800	25	44,676
Medical Center Chief II	55	90,365	57	97,584	57	101,859
Chief of Medical Professional Staff II	48	69,792	49	74,235	49	77,517
Director II	6	8,724	6	9,090	6	9,492
Chief of Hospital III	16	23,264	17	25,755	17	26,894
Medical Center Chief I	16	23,264	14	21,210	14	22,148
Chief of Hospital II	2	2,572	1	1,341	1	1,400
Attorney V	4	5,144	4	5,364	4	5,600
Medical Officer V	41	52,729	41	54,978	41	57,397
District Health Officer I	1	1,286	1	1,341	1	1,400
Chief of Medical Professional Staff I	8	10,288	7	9,387	7	9,800
Human Resource Management Officer V	2	2,260	2	2,356	2	2,462
Health Physicist IV	2	2,260	2	2,356	2	2,462
Health Education and Promotion Officer V	3	3,390	3	3,534	3	3,693
Financial and Management Officer II	12	13,560	10	11,780	10	12,310
Engineer V	2	2,260	2	2,356	2	2,462
Development Management Officer V	69	77,941	69	81,298	69	84,955
Dentist V	1	1,130	1	1,178	1	1,231
Food-Drug Regulation Officer V	8	9,040	8	9,424	8	9,848
Chief Science Research Specialist	9	10,167	9	10,604	9	11,081
Chief Health Program Officer	37	41,808	38	44,764	38	46,778
Chief Administrative Officer	105	118,625	107	126,046	107	131,717
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Nurse VII	42	47,460	42	49,476	42	51,702
Licensing Officer V	17	19,210	17	20,026	17	20,927
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Supervising Health Program Officer	2	1,796	2	1,876	2	1,964
Total Key Positions	603	811,776	608	856,662	608	894,147
Other Positions						
Administrative	12,431	3,451,279	12,510	3,642,205	12,510	3,808,030
Support to Technical	4,544	1,724,014	4,557	1,821,238	4,557	1,908,682

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	80,512	43,448,046	80,398	45,341,737	80,398	47,484,370
Total Other Positions	97,487	48,623,339	97,465	50,805,180	97,465	53,201,082
For the difference between the Authorized and Actual Salaries		77,615		34,150		1,876,419
Total Permanent Positions	98,090	49,512,730	98,073	51,695,992	98,073	55,971,648
Total Permanent Filled Positions	85,696	42,743,002	87,371	38,846,577	87,371	49,599,806

B. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Nutrition Program Coordinator	14	18,011	16	21,452	16	22,395
Nutrition Officer V	3	3,390	3	3,534	3	3,693
Financial and Management Officer II	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	22	29,034	24	32,932	24	34,375
Other Positions						
Administrative	55	15,063	58	16,676	58	17,417
Support to Technical	1	246	2	644	2	676
Technical	48	27,073	42	24,260	42	25,429
Total Other Positions	104	42,382	102	41,580	102	43,522
For the difference between the Authorized and Actual Salaries		1,223		1,159		1,212
Total Permanent Positions	126	72,639	126	75,671	126	79,109
Total Permanent Filled Positions	88	51,797	92	50,061	92	60,093

C. Philippine National AIDS Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Medical Officer V	1	1,286	1	1,341	1	1,400
Chief Health Program Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	7,041	5	7,335	5	7,655
Other Positions						
Administrative	13	5,801	14	6,689	14	7,018
Support to Technical	4	1,733	3	1,203	3	1,267
Technical	13	7,444	13	7,792	13	8,176
Total Other Positions	30	14,978	30	15,684	30	16,461
For the difference between the Authorized and Actual Salaries		39		54		57
Total Permanent Positions	35	22,058	35	23,073	35	24,173
Total Permanent Filled Positions	32	17,725	30	16,094	30	19,889

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	10	23,544	9	21,945	9	22,758
Department Assistant Secretary	8	16,701	9	19,493	9	20,253
Director IV	26	48,152	26	50,076	26	52,156
Director III	19	31,217	19	32,528	19	33,953
Attorney V	2	2,572	2	2,682	2	2,800
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	3	3,390	3	3,534	3	3,693
Housing and Homesite Regulation Officer VI	57	64,410	57	67,146	57	70,167
Project Development Officer V	19	21,470	19	22,382	19	23,389
Chief Administrative Officer	22	24,860	22	25,916	22	27,082
Total Key Positions	173	246,526	173	256,288	173	267,249
Other Positions						
Administrative	283	140,472	287	150,092	287	157,394
Support to Technical	50	29,345	50	30,704	50	32,196
Technical	663	365,113	657	377,659	657	396,194
Total Other Positions	996	534,930	994	558,455	994	585,784
For the difference between the Authorized and Actual Salaries		3,022		1,968		3,662
Total Permanent Positions	1,169	784,478	1,167	816,711	1,167	856,695
Total Permanent Filled Positions	772	551,204	804	503,829	804	609,712

B. Human Settlements Adjudication Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
HSAC Executive Commissioner	1	2,354	1	2,438	1	2,529
Commissioner II	4	8,350	4	8,664	4	9,001
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Director III	20	32,860	20	34,240	20	35,740
Director II	46	66,876	46	69,690	46	72,754
Attorney VI	2	2,908	2	3,030	2	3,164
Attorney V	19	24,435	19	25,478	19	26,599
Public Relations Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	21	23,730	21	24,738	21	25,851
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	118	167,885	118	174,916	118	182,568
Other Positions						
Administrative	213	93,286	213	97,505	213	102,133
Support to Technical	62	22,956	62	24,108	62	25,371
Technical	124	74,620	124	78,066	124	81,836
Total Other Positions	399	190,862	399	199,679	399	209,340
For the difference between the Authorized and Actual Salaries		1,328		1,754		1,876
Total Permanent Positions	517	360,075	517	376,349	517	393,784
Total Permanent Filled Positions	390	254,907	387	242,431	387	273,649

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,126	6	14,630	6	15,172
Department Assistant Secretary	7	14,613	6	12,996	6	13,502
Director IV	29	53,706	29	55,848	29	58,167
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	21	34,499	21	35,951	21	37,531
Director II	5	7,269	5	7,575	5	7,908
Director I	5	6,432	5	6,704	5	6,999
Attorney V	3	3,858	2	2,682	2	2,800
Project Manager I	5	6,432	5	6,704	5	6,999
Development Management Officer V	1	1,130	1	1,178	1	1,231
Chief Postal Service Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	16	18,077	23	27,097	23	28,317
Engineer V	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130				
Project Development Officer V	2	2,260	2	2,356	2	2,462
Planning Officer V	10	11,300	6	7,068	6	7,386
Internal Auditor V	2	2,260	1	1,178	1	1,231
Information Technology Officer III	17	19,207	17	20,028	17	20,929
Information Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	137	207,022	136	213,115	136	222,188
Other Positions						
Administrative	245	92,928	278	115,810	278	121,256
Support to Technical	10	2,297	148	89,919	148	94,231
Technical	857	432,282	687	348,071	687	364,632
Total Other Positions	1,112	527,507	1,113	553,800	1,113	580,119
For the difference between the Authorized and Actual Salaries		2,504		2,378		2,462
Total Permanent Positions	1,249	737,033	1,249	769,293	1,249	804,769
Total Permanent Filled Positions	975	539,309	961	520,450	961	592,015

B. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	1	2,088	1	2,166	1	2,250
Director IV	3	5,556	3	5,778	3	6,018
Investigation Agent VI	1	1,286	1	1,341	1	1,400
Attorney V	1	1,286	1	1,341	1	1,400
Engineer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	2	2,260	2	2,356	2	2,462
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Total Key Positions	14	20,480	14	21,310	14	22,214
Other Positions						
Administrative	28	12,789	28	13,378	28	14,024
Support to Technical	5	2,694	13	7,158	13	7,512
Technical	32	19,738	24	16,310	24	17,091
Total Other Positions	65	35,221	65	36,846	65	38,627
For the difference between the Authorized and Actual Salaries				(770)		285
Total Permanent Positions	79	55,701	79	57,386	79	61,126
Total Permanent Filled Positions	55	42,890	52	41,354	52	44,206

C. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	3,430	1	3,518	1	3,612
Deputy Privacy Commissioner	2	4,709	2	4,877	2	5,057
Executive Director IV	1	2,088	1	2,166	1	2,250
Director IV	4	7,408	4	7,704	4	8,024
Attorney V	5	6,430	5	6,705	5	7,000
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Total Key Positions	20	31,975	20	33,216	20	34,560
Other Positions						
Administrative	49	23,996	49	25,082	49	26,270
Support to Technical	4	2,662	6	3,559	6	3,734
Technical	62	44,019	60	45,245	60	47,397
Total Other Positions	115	70,677	115	73,886	115	77,401
For the difference between the Authorized and Actual Salaries		197		222		234
Total Permanent Positions	135	102,849	135	107,324	135	112,195
Total Permanent Filled Positions	111	86,297	112	77,289	112	97,256

D. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	2,088	1	2,166	1	2,250
Commissioner I	2	3,704	2	3,851	2	4,011
Director II	22	31,988	22	33,330	22	34,804
Attorney V	2	2,572	2	2,682	2	2,800
Chief Communications Development Officer	4	4,520	4	4,712	4	4,924
Engineer V	21	23,730	20	23,560	20	24,620
Chief Administrative Officer	17	19,210	17	20,026	17	20,927
Internal Auditor V	1	1,130	1	1,178	1	1,231
Management and Audit Analyst V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130				
Financial and Management Officer II	1	1,130	1	1,178	1	1,231
Total Key Positions	73	92,332	71	93,861	71	98,029
Other Positions						
Administrative	214	56,908	255	72,079	255	75,331
Support to Technical	39	23,615	41	26,967	41	28,271
Technical	217	92,383	176	84,109	176	88,323
Total Other Positions	470	172,906	472	183,155	472	191,925
For the difference between the Authorized and Actual Salaries		4,423		4,119		4,204
Total Permanent Positions	543	269,661	543	281,135	543	294,158
Total Permanent Filled Positions	438	217,928	452	210,808	452	240,747

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	10	23,543	10	24,383	10	25,287
Department Assistant Secretary	10	20,877	9	19,493	9	20,252
Director IV	28	51,856	28	53,928	28	56,168
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	20	32,860	20	34,240	20	35,740
Local Government Operations Officer VIII	107	155,557	108	163,620	108	170,824
Attorney V	3	3,858	3	4,023	3	4,200
Local Government Operations Officer VII	182	205,603	184	216,781	184	226,537
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	23	25,990	23	27,094	23	28,313
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Public Relations Officer V	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Local Government Operations Officer VI	203	182,298	1,563	1,466,007	1,563	1,534,168
Total Key Positions	598	718,815	1,960	2,026,579	1,960	2,119,198
Other Positions						
Administrative	1,267	375,221	1,263	390,470	1,263	408,147
Support to Technical	196	118,024	195	123,018	195	128,995
Technical	2,855	2,019,403	1,495	835,281	1,495	876,132
Total Other Positions	4,318	2,512,648	2,953	1,348,769	2,953	1,413,274
For the difference between the Authorized and Actual Salaries		53,967		54,651		58,148
Total Permanent Positions	4,916	3,285,430	4,913	3,429,999	4,913	3,590,620
Total Permanent Filled Positions	4,376	2,997,984	4,400	2,870,012	4,400	3,298,834

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	6	6,780	6	7,068	6	7,386
Other Positions						
Administrative	206	51,662	206	53,841	206	56,210
Support to Technical	218	80,374	218	84,045	218	88,061
Total Other Positions	424	132,036	424	137,886	424	144,271
For the difference between the Authorized and Actual Salaries		3,079		2,324		2,531
Total Permanent Positions	430	141,895	430	147,278	430	154,188
Total Permanent Filled Positions	371	118,117	373	117,150	373	131,079
Total Uniformed Personnel	39,286	15,411,510	41,286	16,123,542	41,286	16,123,542
Total Filled Permanent and Uniformed	37,810	14,217,742	37,810	13,868,314	37,810	14,688,898
Total	38,181	14,335,859	38,183	13,985,464	38,183	14,819,977

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,454	1	1,515	1	1,582
Inmate Guidance Chief	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Presidential Staff Officer VI	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	8	9,364	8	9,761	8	10,199
Other Positions						
Administrative	37	11,410	44	13,589	44	14,200
Support to Technical	37	17,536	37	18,352	37	19,249
Technical	9	2,913	2	1,353	2	1,420
Total Other Positions	83	31,859	83	33,294	83	34,869
For the difference between the Authorized and Actual Salaries		1,647		1,647		1,724
Total Permanent Positions	91	42,870	91	44,702	91	46,792
Total Permanent Filled Positions	75	40,946	75	36,006	75	41,152
Total Uniformed Personnel	25,399	9,518,823	27,399	10,230,856	27,399	10,871,596
Total Filled Permanent and Uniformed	24,818	9,253,213	24,818	8,833,752	24,818	9,545,252
Total	24,893	9,294,159	24,893	8,869,758	24,893	9,586,404

D. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV					1	3,612
Executive Director V					1	2,529
Deputy Executive Director IV					1	2,006
Total Key Positions					3	8,147
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions					3	8,147
Total Permanent Filled Positions					1	2,529

E. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Local Government Operations Officer VII	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	23	8,919	22	8,838	22	9,254
Support to Technical	2	989	3	1,519	3	1,596
Technical	23	14,432	23	15,099	23	15,833
Total Other Positions	48	24,340	48	25,456	48	26,683
For the difference between the Authorized and Actual Salaries		370		364		379
Total Permanent Positions	54	32,725	54	34,170	54	35,779
Total Permanent Filled Positions	42	27,044	47	26,001	47	32,747

F. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Executive Director IV	1	2,088	1	2,166	1	2,250
Commission Member III	8	16,700	8	17,327	8	18,003
Director IV	18	33,336	18	34,668	18	36,108
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Director III	3	4,929	3	5,136	3	5,361
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Attorney V	12	15,432	13	17,433	13	18,200
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Development Management Officer V	58	65,540	58	68,324	58	71,398
Chief Administrative Officer	15	16,950	15	17,670	15	18,465
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	123	167,550	124	175,770	124	183,345
Other Positions						
Administrative	348	105,639	386	132,828	386	138,935
Support to Technical	59	30,101	34	16,228	34	17,040
Technical	402	229,342	388	231,306	388	242,552
Total Other Positions	809	365,082	808	380,362	808	398,527
For the difference between the Authorized and Actual Salaries		7,738		7,508		7,920
Total Permanent Positions	932	540,370	932	563,640	932	589,792
Total Permanent Filled Positions	854	489,023	855	476,451	855	543,265

G. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	9,417	4	9,753	4	10,115
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	24	39,432	24	41,088	24	42,888
Chairman, Police Regional Appellate Board	21	34,502	21	35,952	21	37,528
Director II	24	34,896	24	36,360	24	37,967
Attorney V	20	25,720	20	26,820	20	28,000
Internal Auditor V			2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Engineer V	1	1,130	1	1,178	1	1,231
Chief Communications Development Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	24	27,120	24	28,272	24	29,544
Special Investigator V	1	1,130	1	1,178	1	1,231
Law Enforcement Evaluation Officer V	1	1,130	1	1,178	1	1,231
Police Inspector V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Logistics Management Officer V	1	1,130	1	1,178	1	1,231
Board Secretary V	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	132	189,272	134	199,553	134	208,300
Other Positions						
Administrative	737	221,923	737	231,661	737	242,297
Support to Technical	140	66,344	140	69,458	140	72,884
Technical	359	282,332	357	292,447	357	305,962
Total Other Positions	1,236	570,599	1,234	593,566	1,234	621,143
For the difference between the Authorized and Actual Salaries		17,044		17,077		18,220
Total Permanent Positions	1,368	776,915	1,368	810,196	1,368	847,663
Total Permanent Filled Positions	1,217	605,476	1,225	666,654	1,225	768,004

H. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Commission Member III	5	10,438	5	10,830	5	11,252
Executive Director III	1	1,852	1	1,926	1	2,006
Presidential Staff Officer VI	3	3,390	4	4,712	4	4,924
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	19,164	12	21,084	12	21,942
Other Positions						
Administrative	17	5,785	41	16,795	41	17,607
Support to Technical	20	9,576	6	3,836	6	4,020
Technical	69	35,448	58	31,375	58	32,936
Total Other Positions	106	50,809	105	52,006	105	54,563
For the difference between the Authorized and Actual Salaries		789		906		939
Total Permanent Positions	117	70,762	117	73,996	117	77,444
Total Permanent Filled Positions	101	62,249	101	61,994	101	68,670

I. Philippine Commission on Women

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Information Officer V	1	1,130	1	1,178	1	1,231
Chief GAD Specialist	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	22		22		22	
Total Key Positions	9	13,141	9	13,678	9	14,265
Other Positions						
Administrative	34	11,364	36	12,598	36	13,173
Support to Technical	3	1,264	9	4,722	9	4,955
Technical	42	24,312	36	22,038	36	23,106
Total Other Positions	79	36,940	81	39,358	81	41,234
For the difference between the Authorized and Actual Salaries		471		415		512
Total Permanent Positions	88	50,552	90	53,451	90	56,011
Total Permanent Filled Positions	70	39,723	71	39,451	71	41,506

J. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	2,088	1	2,166	1	2,250
Attorney V	3	3,858	3	4,023	3	4,200
Director I	3	3,858	3	4,023	3	4,200
Chief of Hospital II	1	1,286	1	1,341	1	1,400
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	7	7,910	7	8,246	7	8,617
Chief Accountant	2	2,260	2	2,356	2	2,462
Medico-Legal Officer IV	1	1,130	1	1,178	1	1,231
Chemist V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Document Examiner V	1	1,130	1	1,178	1	1,231
Total Key Positions	25	30,300	25	31,579	25	32,977
Other Positions						
Administrative	11,973	2,808,286	11,973	2,923,285	11,973	3,048,086
Support to Technical	1,387	480,922	1,387	503,727	1,387	528,228
Technical	269	122,080	269	127,857	269	134,208
Total Other Positions	13,629	3,411,288	13,629	3,554,869	13,629	3,710,522
For the difference between the Authorized and Actual Salaries		6,488		5,825		7,127
Total Permanent Positions	13,654	3,448,076	13,654	3,592,273	13,654	3,750,626
Total Permanent Filled Positions	12,218	3,521,954	12,390	2,822,536	12,390	3,378,218
Total Uniformed Personnel	229,610	90,412,945	231,610	90,768,961	231,610	91,124,977
Total Filled Permanent and Uniformed	219,927	89,667,833	219,927	89,650,424	219,927	89,360,434
Total	232,145	93,189,787	232,317	92,472,960	232,317	92,738,652

K. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	2	3,704	2	3,851	2	4,011
Director II	1	1,454	1	1,515	1	1,582
Professor II	1	1,286	1	1,341	1	1,400
Chief Education Program Specialist	4	4,520	4	4,712	4	4,924
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	4	4,520	4	4,712	4	4,924
Professor I	1	1,130	1	1,178	1	1,231
Total Key Positions	15	20,098	15	20,925	15	21,832
Other Positions						
Administrative	87	30,062	89	31,931	89	33,403
Support to Technical	34	15,993	36	18,360	36	19,282
Technical	58	30,230	54	29,504	54	30,965
Total Other Positions	179	76,285	179	79,795	179	83,650
For the difference between the Authorized and Actual Salaries		1,274		1,372		1,579
Total Permanent Positions	194	97,657	194	102,092	194	107,061
Total Permanent Filled Positions	160	78,864	172	72,008	172	94,066
Total Uniformed Personnel	200	92,079	200	92,079	200	92,079
Total Filled Permanent and Uniformed	147	70,670	200	92,079	200	92,079
Total	307	149,534	372	164,087	372	186,145

XVIII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	9	21,189	9	21,945	9	22,758
Prosecutor General	1	2,354	1	2,438	1	2,529
Prosecutor V	53	124,782	53	129,234	53	134,017
Chief State Counsel	1	2,354	1	2,438	1	2,529
Department Assistant Secretary	8	16,700	8	17,327	8	18,003
Assistant Chief State Counsel	2	4,175	2	4,332	2	4,501
Prosecutor IV	264	551,113	264	571,800	264	594,098
State Counsel V	6	11,111	6	11,554	6	12,033
Prosecutor III	642	1,188,880	660	1,270,914	660	1,323,661
Executive Director III	3	5,556	3	5,778	3	6,018
Director IV	8	14,816	8	15,408	8	16,048
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Prosecutor II	1,286	2,112,532	1,354	2,317,988	1,354	2,419,977
State Counsel IV	12	19,713	12	20,543	12	21,447
State Counsel III	14	20,353	14	21,210	14	22,144
Prosecutor I	596	866,436	669	1,013,551	669	1,058,147
Director II	1	1,454	1	1,515	1	1,582
State Counsel II	14	18,010	14	18,771	14	19,597
Investigation Agent VI	1	1,286	1	1,341	1	1,400
Chief Parole Officer	2	2,573	2	2,681	2	2,799
Attorney V	9	11,576	9	12,068	9	12,599
Librarian V	1	1,130	1	1,178	1	1,231
Investigation Agent V	3	3,390	3	3,534	3	3,693
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Economist V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	7	7,910	7	8,246	7	8,617
Planning Officer V	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
State Counsel I	15	16,944	15	17,673	15	18,469
Total Key Positions	2,972	5,045,483	3,131	5,513,367	3,131	5,748,624
Other Positions						
Administrative	1,608	479,971	1,618	505,810	1,618	528,972
Support to Technical	1,817	614,584	1,807	640,722	1,807	674,772

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	487	585,895	640	815,909	640	852,023
Total Other Positions	3,912	1,680,450	4,065	1,962,441	4,065	2,055,767
For the difference between the Authorized and Actual Salaries		92,783		81,696		90,211
Total Permanent Positions	6,884	6,818,716	7,196	7,557,504	7,196	7,894,602
Total Permanent Filled Positions	5,530	5,731,866	5,667	5,380,697	5,667	6,105,452

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
BUCOR Director General			1	2,438	1	2,529
BUCOR Deputy Director General	3	6,263	3	6,498	3	6,751
Director III	1	1,643	1	1,712	1	1,787
Attorney V	1	1,286	1	1,341	1	1,400
Planning Officer V	1	1,130				
Chief Administrative Officer	3	3,390	4	4,712	4	4,924
Total Key Positions	9	13,712	10	16,701	10	17,391
Other Positions						
Administrative	256	79,945	245	78,169	245	81,802
Support to Technical	8	5,687	37	17,696	37	18,547
Technical	19	8,491				
Total Other Positions	283	94,123	282	95,865	282	100,349
For the difference between the Authorized and Actual Salaries		726		788		788
Total Permanent Positions	292	108,561	292	113,354	292	118,528
Total Permanent Filled Positions	226	84,703	236	72,150	236	97,337
Total Uniformed Personnel	8,133	3,231,110	9,133	3,587,125	9,133	3,587,125
Total Filled Permanent and Uniformed	7,343	2,498,272	7,305	2,374,363	7,305	2,684,258
Total	7,569	2,582,975	7,541	2,446,513	7,541	2,781,595

C. Bureau of Immigration

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner III	1	2,354	1	2,438	1	2,529
Deputy Commissioner III	3	6,263	3	6,498	3	6,751
Attorney V	2	2,572	2	2,682	2	2,800
Deputy Executive Director I	1	1,286	1	1,341	1	1,400
Chief Immigration Officer	3	3,390	3	3,534	3	3,693
Information Technology Officer III			1	1,178	1	1,231
Chief Administrative Officer	2	2,260	3	3,534	3	3,693
Planning Officer V	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	14	20,385	16	23,561	16	24,559
Other Positions						
Administrative	354	88,626	357	93,187	357	97,346
Support to Technical	75	23,706	142	60,309	142	63,178
Technical	2,329	884,876	2,290	907,523	2,290	954,815
Total Other Positions	2,758	997,208	2,789	1,061,019	2,789	1,115,339
For the difference between the Authorized and Actual Salaries		5,676		5,263		4,774
Total Permanent Positions	2,772	1,023,269	2,805	1,089,843	2,805	1,144,672
Total Permanent Filled Positions	2,547	890,968	2,615	876,830	2,615	1,062,323

D. Land Registration Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,354	1	2,438	1	2,529
Deputy Administrator III	2	4,175	2	4,332	2	4,501
Register of Deeds IV	15	24,641	15	25,679	15	26,809
Director II	4	5,816	4	6,060	4	6,328
Deputy Register of Deeds IV	15	19,297	15	20,111	15	20,996
Attorney V	3	3,858	3	4,023	3	4,200
Register of Deeds III	41	52,746	41	54,970	41	57,388
Deeds Registry Inspector V	1	1,286	1	1,341	1	1,400
Records Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Engineer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	90	123,213	90	128,378	90	133,999
Other Positions						
Administrative	1,065	261,654	1,095	283,649	1,095	296,408
Support to Technical	296	107,883	394	152,762	394	160,265
Technical	1,489	650,214	1,360	629,014	1,360	658,564
Total Other Positions	2,850	1,019,751	2,849	1,065,425	2,849	1,115,237
For the difference between the Authorized and Actual Salaries		18,279		18,847		19,642
Total Permanent Positions	2,940	1,161,243	2,939	1,212,650	2,939	1,268,878
Total Permanent Filled Positions	2,079	785,184	2,058	749,485	2,058	846,479

E. National Bureau of Investigation

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,354	1	2,438	1	2,529
Director V	2	4,176	2	4,332	2	4,500
Director IV	7	12,964	7	13,482	7	14,042
Director III	17	27,931	17	29,104	17	30,379
Director II	17	24,718	21	31,815	21	33,222
Attorney V	3	3,858	3	4,023	3	4,200
Investigation Agent VI	75	96,476	75	100,557	75	104,982
Medical Specialist IV	1	1,286	1	1,341	1	1,400
Medico-Legal Officer V	2	2,572	2	2,682	2	2,800
Crime Investigator V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	10	11,300	10	11,780	10	12,310
Polygraph Examiner V	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Dentist V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Chemist V	2	2,260	2	2,356	2	2,462
Investigation Agent V	108	121,998	108	127,246	108	132,970
Intelligence Officer V	5	5,650	5	5,890	5	6,155
Ballistician V	1	1,130	1	1,178	1	1,231
Medical Specialist III			1	1,178	1	1,231
Medico-Legal Officer IV			1	1,178	1	1,231
Information Technology Officer III	5	5,650	5	5,890	5	6,155
Identification Officer II	2	2,260	2	2,356	2	2,462
Security Officer V	1	1,130	1	1,178	1	1,231
Special Investigator V			8	9,426	8	9,850
Engineer V	1	1,130	1	1,178	1	1,231
Document Examiner V	1	1,130	1	1,178	1	1,231
Total Key Positions	267	336,753	281	368,854	281	385,190
Other Positions						
Administrative	732	195,557	850	232,981	850	243,320
Support to Technical	516	150,770	529	205,933	529	215,690
Technical	749	528,715	612	487,782	612	510,768
Total Other Positions	1,997	875,042	1,991	926,696	1,991	969,778
For the difference between the Authorized and Actual Salaries		25,530		13,957		20,330
Total Permanent Positions	2,264	1,237,325	2,272	1,309,507	2,272	1,375,298
Total Permanent Filled Positions	1,271	784,114	1,296	711,188	1,296	891,697

F. Office for Alternative Dispute Resolution

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Director III	2	3,286	2	3,424	2	3,574
Attorney V	1	1,286	1	1,341	1	1,400
Information Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Training Specialist V	1	1,130	1	1,178	1	1,231
Total Key Positions	11	15,558	11	16,197	11	16,895
Other Positions						
Administrative	28	12,655	28	13,235	28	13,871
Support to Technical	3	1,564	3	1,639	3	1,722
Technical	29	17,360	29	18,166	29	19,050
Total Other Positions	60	31,579	60	33,040	60	34,643
For the difference between the Authorized and Actual Salaries		177		177		183
Total Permanent Positions	71	47,314	71	49,414	71	51,721
Total Permanent Filled Positions	60	40,017	61	38,395	61	46,179

G. Office of the Government Corporate Counsel

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Government Corporate Counsel	1	2,354	1	2,438	1	2,529
Deputy Government Corporate Counsel	1	2,088	1	2,166	1	2,250
Assistant Government Corporate Counsel	10	20,875	10	21,659	10	22,504
Government Corporate Attorney IV	12	22,222	14	26,959	14	28,078
Government Corporate Attorney III	18	29,569	21	35,951	21	37,533
Government Corporate Attorney II	21	30,529	24	36,361	24	37,960
Government Corporate Attorney I	4	5,146	4	5,363	4	5,599
Chief Administrative Officer	1	1,130	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	69	115,043	78	134,431	78	140,146
Other Positions						
Administrative	47	16,933	81	28,491	81	29,853
Support to Technical	48	17,109	13	5,931	13	6,224
Technical	8	12,993				
Total Other Positions	103	47,035	94	34,422	94	36,077
For the difference between the Authorized and Actual Salaries		1,470		(494)		904
Total Permanent Positions	172	163,548	172	168,359	172	177,127
Total Permanent Filled Positions	138	134,658	134	118,935	134	145,258

H. Office of the Solicitor General

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Solicitor General	1	3,430	1	3,518	1	3,612
Assistant Solicitor General	30	70,632	30	73,152	30	75,858
Director IV	4	7,408	4	7,704	4	8,024
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Associate Solicitor III	60	87,225	60	90,901	60	94,901
Chief Administrative Officer	8	9,040	8	9,424	8	9,848
Chief Accountant	1	1,130	1	1,178	1	1,231
Librarian V	1	1,130	1	1,178	1	1,231
Internal Auditor V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Total Key Positions	110	186,158	110	193,479	110	201,416
Other Positions						
Administrative	468	187,906	564	232,497	564	243,885
Support to Technical	85	31,055	20	12,502	20	13,111
Technical	316	478,062	285	481,673	285	501,981
Total Other Positions	869	697,023	869	726,672	869	758,977
For the difference between the Authorized and Actual Salaries		15,462		15,742		16,223
Total Permanent Positions	979	898,643	979	935,893	979	976,616
Total Permanent Filled Positions	809	773,119	817	735,283	817	822,747

I. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	2,088	1	2,166	1	2,250
Director IV	1	1,852	1	1,926	1	2,006
Director II	16	23,264	16	24,240	16	25,312
Director I	16	20,576	16	21,456	16	22,400
Attorney V	1	1,286	1	1,341	1	1,400
Chief Probation Officer	185	208,975	185	217,971	185	227,779
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	223	261,431	223	272,634	223	284,840
Other Positions						
Administrative	385	97,686	389	103,860	389	108,535
Support to Technical	13	5,629	11	6,062	11	6,356
Technical	686	391,509	684	407,655	684	427,634
Total Other Positions	1,084	494,824	1,084	517,577	1,084	542,525
For the difference between the Authorized and Actual Salaries		10,272		9,429		10,124
Total Permanent Positions	1,307	766,527	1,307	799,640	1,307	837,489
Total Permanent Filled Positions	932	563,093	943	533,585	943	614,381

J. Presidential Commission on Good Government

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Commission Member IV	4	9,418	4	9,754	4	10,114
Director IV	5	9,260	5	9,630	5	10,030
Attorney V	4	5,146	4	5,363	4	5,599
Property Appraiser V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	7	7,908	7	8,247	7	8,618
Chief Accountant	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Board Secretary V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Executive Assistant V			1	1,178	1	1,231
Special Investigator V	1	1,130	1	1,178	1	1,231
Development Management Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	28	43,072	29	45,936	29	47,821
Other Positions						
Administrative	68	28,400	79	36,758	79	38,480
Support to Technical	33	19,310	25	15,591	25	16,343
Technical	18	11,100	14	7,943	14	8,330
Total Other Positions	119	58,810	118	60,292	118	63,153
For the difference between the Authorized and Actual Salaries		700		588		614
Total Permanent Positions	147	102,582	147	106,816	147	111,588
Total Permanent Filled Positions	108	74,261	110	68,867	110	88,909

K. Public Attorney's Office

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Public Attorney	1	2,354	1	2,438	1	2,529
Deputy Chief Public Attorney	2	4,175	2	4,332	2	4,501
Public Attorney V	16	33,408	17	36,822	17	38,250
Public Attorney IV	19	35,188	21	40,446	21	42,126
Public Attorney III	412	676,803	423	724,157	423	756,014
Public Attorney II	831	1,208,081	905	1,371,095	905	1,431,416
Director II	2	2,908	2	3,030	2	3,164
Public Attorney I	127	163,384	127	170,272	127	177,764
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	1,412	2,128,561	1,500	2,354,948	1,500	2,458,226
Other Positions						
Administrative	635	158,758	670	175,945	670	183,671
Support to Technical	366	96,172	334	91,076	334	95,144
Technical	1,315	1,746,163	1,224	1,681,598	1,224	1,755,713
Total Other Positions	2,316	2,001,093	2,228	1,948,619	2,228	2,034,528
For the difference between the Authorized and Actual Salaries		96,126		89,711		103,567
Total Permanent Positions	3,728	4,225,780	3,728	4,393,278	3,728	4,596,321
Total Permanent Filled Positions	3,711	4,027,504	3,707	3,809,777	3,707	4,573,684

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	5	11,772	5	12,192	5	12,643
Department Assistant Secretary	6	12,525	6	12,995	6	13,502
Director IV	27	50,004	27	52,002	27	54,162
Head Executive Assistant			1	1,712	1	1,787
Director III	16	26,288	16	27,392	16	28,592
Director II	15	21,808	15	22,725	15	23,727
Attorney V	4	5,144	4	5,364	4	5,600
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Labor and Employment Officer	90	101,675	90	106,033	90	110,803
Chief Administrative Officer	25	28,250	25	29,450	25	30,775
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	195	267,676	196	280,451	196	292,589
Other Positions						
Administrative	531	189,623	622	233,647	622	244,596
Support to Technical	216	111,525	118	73,413	118	76,953
Technical	1,446	848,290	1,452	893,655	1,452	937,210
Total Other Positions	2,193	1,149,438	2,192	1,200,715	2,192	1,258,759
For the difference between the Authorized and Actual Salaries		22,088		15,588		22,631
Total Permanent Positions	2,388	1,439,202	2,388	1,496,754	2,388	1,573,979
Total Permanent Filled Positions	2,091	1,281,412	2,086	1,219,716	2,086	1,373,686

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Labor and Employment Officer	4	4,520	4	4,712	4	4,924
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	24	9,527	25	9,890	25	10,366
Support to Technical	5	1,747	5	2,429	5	2,553
Technical	27	16,120	26	16,343	26	17,138
Total Other Positions	56	27,394	56	28,662	56	30,057
For the difference between the Authorized and Actual Salaries		511		287		357
Total Permanent Positions	63	37,050	63	38,477	63	40,362
Total Permanent Filled Positions	49	30,263	47	26,875	47	28,874

C. National Conciliation and Mediation Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Deputy Executive Director IV	2	3,704	2	3,851	2	4,011
Director II	18	26,172	18	27,270	18	28,476
Conciliator-Mediator	1	1,286	1	1,341	1	1,400
Chief Labor and Employment Officer	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	28	40,030	28	41,696	28	43,523
Other Positions						
Administrative	89	29,565	116	38,716	116	40,526
Support to Technical	31	9,695	4	2,298	4	2,410
Technical	101	87,925	101	91,796	101	96,021
Total Other Positions	221	127,185	221	132,810	221	138,957
For the difference between the Authorized and Actual Salaries		2,814		2,872		2,988
Total Permanent Positions	249	170,029	249	177,378	249	185,468
Total Permanent Filled Positions	198	130,251	199	122,209	199	145,118

D. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Commission Member IV	23	54,150	23	56,082	23	58,159
Executive Clerk of Court IV	1	2,088	1	2,166	1	2,250
Labor Arbiter	171	356,971	171	370,373	171	384,810
Executive Clerk of Court II	7	11,501	7	11,984	7	12,509
Director II	2	2,908	2	3,030	2	3,164
Attorney VI	33	47,976	33	49,995	33	52,195
Attorney V	2	2,572	2	2,682	2	2,800
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	242	483,856	242	502,186	242	521,961
Other Positions						
Administrative	391	113,931	389	118,119	389	123,729
Support to Technical	378	133,753	382	141,801	382	149,139
Technical	284	296,661	282	309,063	282	323,102
Total Other Positions	1,053	544,345	1,053	568,983	1,053	595,970
For the difference between the Authorized and Actual Salaries		15,658		15,130		15,771
Total Permanent Positions	1,295	1,043,859	1,295	1,086,299	1,295	1,133,702
Total Permanent Filled Positions	1,129	930,003	1,145	831,161	1,145	995,742

E. National Wages and Productivity Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Deputy Executive Director IV	2	3,704	2	3,851	2	4,011
Director II	3	4,362	3	4,545	3	4,746
Board Secretary VI	16	20,576	16	21,456	16	22,400
Attorney V	1	1,286	1	1,341	1	1,400
Chief Labor and Employment Officer	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	29	38,796	29	40,427	29	42,193
Other Positions						
Administrative	65	19,169	85	27,164	85	28,394
Support to Technical	42	27,057	30	26,299	30	27,533
Technical	103	63,596	95	61,293	95	64,264
Total Other Positions	210	109,822	210	114,756	210	120,191
For the difference between the Authorized and Actual Salaries		2,231		1,998		2,308
Total Permanent Positions	239	150,849	239	157,181	239	164,692
Total Permanent Filled Positions	193	123,806	198	112,424	198	139,896

F. Professional Regulation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Commission Member IV	2	4,709	2	4,877	2	5,057
Assistant Commissioner, Constitutional Commission	1	2,088	1	2,166	1	2,250
Director IV	7	12,964	7	13,482	7	14,042
Director III	16	26,288	16	27,392	16	28,592
Attorney V	4	5,144	4	5,364	4	5,600
Board Secretary V	1	1,130	1	1,178	1	1,231
Planning Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Chief Professional Regulations Officer	42	47,460	42	49,476	42	51,702
Chief Administrative Officer	21	23,730	21	24,738	21	25,851
Statistician V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	103	135,983	103	141,615	103	147,785
Other Positions						
Administrative	382	125,661	418	156,289	418	163,520
Support to Technical	99	50,336	131	81,663	131	85,544
Technical	497	283,028	429	242,041	429	253,889
Total Other Positions	978	459,025	978	479,993	978	502,953
For the difference between the Authorized and Actual Salaries		6,227		6,182		6,342
Total Permanent Positions	1,081	601,235	1,081	627,790	1,081	657,080
Total Permanent Filled Positions	907	508,457	913	479,610	913	563,575

G. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	5	10,438	5	10,830	5	11,252
Director IV	25	46,300	25	48,150	25	50,150
Director III	84	137,989	84	143,808	84	150,131
College Administrator II	1	1,454	1	1,515	1	1,582
Vocational School Superintendent I	7	9,002	7	9,387	7	9,800
Board Secretary VI	1	1,286	1	1,341	1	1,400
Vocational School Administrator III	25	28,250	25	29,450	25	30,775
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Technical Education and Skills Development Specialist	51	57,629	51	60,078	51	62,781
Chief Administrative Officer	21	23,730	21	24,738	21	25,851
Chief Accountant	1	1,130	1	1,178	1	1,231
Vocational School Administrator II	14	14,056	14	14,672	14	15,344
Vocational School Administrator I	8	7,184	8	7,504	8	7,856
Total Key Positions	248	345,322	248	359,801	248	375,606
Other Positions						
Administrative	1,340	430,466	1,340	449,692	1,340	470,735
Support to Technical	139	48,866	139	51,097	139	53,541
Technical	3,333	1,716,017	3,333	1,796,312	3,333	1,884,466
Total Other Positions	4,812	2,195,349	4,812	2,297,101	4,812	2,408,742
For the difference between the Authorized and Actual Salaries		28,387		29,350		33,311
Total Permanent Positions	5,060	2,569,058	5,060	2,686,252	5,060	2,817,659
Total Permanent Filled Positions	4,162	2,349,968	4,146	2,032,368	4,146	2,347,698

XX. DEPARTMENT OF MIGRANT WORKERS

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	4	9,418	4	9,754	4	10,114
Department Assistant Secretary	9	18,788	9	19,493	9	20,253
Director IV	37	68,524	37	71,262	37	74,222
Executive Director III	1	1,852	1	1,926	1	2,006
Director III	19	31,217	19	32,528	19	33,953
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Medical Center Chief I	1	1,454	1	1,515	1	1,582
Attorney V	7	9,002	7	9,387	7	9,800
Attache II	42	54,033	42	56,310	42	58,788
Chief Labor and Employment Officer	77	87,010	77	90,706	77	94,787
Chief Administrative Officer	24	27,120	24	28,272	24	29,544
Chief Science Research Specialist	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Training Specialist V	3	3,390	3	3,534	3	3,693
Planning Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	2	2,260	2	2,356	2	2,462
Total Key Positions	237	329,824	237	343,409	237	358,238
Other Positions						
Administrative	435	186,334	443	198,524	443	208,065
Support to Technical	74	33,960	74	35,558	74	37,311
Technical	1,141	644,512	1,142	676,795	1,142	709,572
Total Other Positions	1,650	864,806	1,659	910,877	1,659	954,948
For the difference between the Authorized and Actual Salaries		11,292		2,809		9,238
Total Permanent Positions	1,887	1,205,922	1,896	1,257,095	1,896	1,322,424
Total Permanent Filled Positions	712	642,702	1,321	466,024	1,321	910,458

B. Overseas Workers Welfare Administration

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	3	6,263	3	6,498	3	6,751
Director IV	4	7,408	4	7,704	4	8,024
Director II	21	30,534	21	31,815	21	33,222
Chief Administrative Officer	8	9,040	8	9,424	8	9,848
Chief Labor and Employment Officer	3	3,389	3	3,535	3	3,694
Chief Accountant	1	1,130	1	1,178	1	1,231
Internal Auditor V	1	1,130	1	1,178	1	1,231
Overseas Worker Welfare Officer V	23	25,990	23	27,094	23	28,313
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Total Key Positions	66	88,368	66	92,042	66	96,074
Other Positions						
Administrative	167	81,977	167	85,702	167	89,796
Support to Technical	1	425	1	444	1	465
Technical	272	164,347	272	171,933	272	180,258
Total Other Positions	440	246,749	440	258,079	440	270,519
For the difference between the Authorized and Actual Salaries		4,384		4,155		4,316
Total Permanent Positions	506	339,501	506	354,276	506	370,909
Total Permanent Filled Positions	399	280,354	397	263,867	397	292,549

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	7	16,481	7	17,069	7	17,700
Department Assistant Secretary	8	16,701	10	21,659	10	22,503
Director IV	10	18,520	10	19,260	10	20,060
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Attorney V	2	2,572	2	2,682	2	2,800
Chief Accountant	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Engineer V	1	1,130	1	1,178	1	1,231
Chief Defense Research Officer	2	2,260	3	3,534	3	3,693
Logistics Management Officer V	2	2,260	2	2,356	2	2,462
Planning Officer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	10	11,300	10	11,780	10	12,310
Total Key Positions	52	85,337	55	94,172	55	98,006
Other Positions						
Administrative	161	58,214	210	89,962	210	94,234
Support to Technical	116	70,361	93	57,389	93	60,177
Technical	56	28,992	41	22,753	41	23,882
Total Other Positions	333	157,567	344	170,104	344	178,293
For the difference between the Authorized and Actual Salaries		2,685		2,316		2,387
Total Permanent Positions	385	245,589	399	266,592	399	278,686
Total Permanent Filled Positions	259	153,327	262	157,661	262	193,864

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Production Planning and Control Officer V	3	3,390	3	3,534	3	3,693
Engineer V	2	2,260	2	2,356	2	2,462
Total Key Positions	10	12,535	10	13,062	10	13,641
Other Positions						
Administrative	165	40,680	169	43,931	169	45,881
Support to Technical	49	16,678	53	21,206	53	22,205
Technical	463	123,211	446	120,902	446	126,180
Total Other Positions	677	180,569	668	186,039	668	194,266
For the difference between the Authorized and Actual Salaries		2,047		1,971		2,008
Total Permanent Positions	687	195,151	678	201,072	678	209,915
Total Permanent Filled Positions	553	154,949	555	146,718	555	166,639

C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Chief Defense Research Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	6,885	5	7,172	5	7,486
Other Positions						
Administrative	40	11,786	39	11,696	39	12,240
Support to Technical			6	3,141	6	3,297
Technical	21	14,812	16	12,957	16	13,561
Total Other Positions	61	26,598	61	27,794	61	29,098
For the difference between the Authorized and Actual Salaries		1,004		838		871
Total Permanent Positions	66	34,487	66	35,804	66	37,455
Total Permanent Filled Positions	62	29,984	58	27,913	58	32,244

D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,354	1	2,438	1	2,529
Deputy Administrator III	2	4,175	2	4,332	2	4,501
Director III	5	8,215	5	8,560	5	8,935
Director II	17	24,718	17	25,755	17	26,894
Director I	1	1,286	1	1,341	1	1,400
Civil Defense Officer V	17	19,210	18	21,204	18	22,158
Chief Administrative Officer	1	1,130	4	4,712	4	4,924
Training Specialist V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	46	63,348	50	70,698	50	73,803
Other Positions						
Administrative	198	72,193	196	72,828	196	76,318
Support to Technical	128	49,116	172	69,934	172	73,428
Technical	346	165,108	300	152,414	300	160,015
Total Other Positions	672	286,417	668	295,176	668	309,761
For the difference between the Authorized and Actual Salaries		2,833		2,721		2,859
Total Permanent Positions	718	352,598	718	368,595	718	386,423
Total Permanent Filled Positions	595	302,694	597	280,860	597	327,920

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	2,088	1	2,166	1	2,250
Director V	1	2,088	1	2,166	1	2,250
Director IV	1	1,852	1	1,926	1	2,006
Medical Officer V	1	1,286	1	1,341	1	1,400
Attorney V	1	1,286	1	1,341	1	1,400
Chief Shrine Curator	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	4	4,712	4	4,924
Chief Veterans Assistance Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	11	15,380	12	17,186	12	17,923
Other Positions						
Administrative	148	38,160	148	39,809	148	41,603
Support to Technical	29	10,551	29	11,043	29	11,583
Technical	198	78,297	197	80,678	197	84,529
Total Other Positions	375	127,008	374	131,530	374	137,715
For the difference between the Authorized and Actual Salaries		1,260		941		1,176
Total Permanent Positions	386	143,648	386	149,657	386	156,814
Total Permanent Filled Positions	325	123,715	324	116,256	324	133,530

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief of Medical Professional Staff II	1	1,454	1	1,515	1	1,582
Medical Specialist IV	14	18,011	16	21,452	16	22,395
Chief of Medical Professional Staff I			1	1,341	1	1,400
Chief Health Program Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Medical Specialist III	2	2,259	2	2,356	2	2,462
Total Key Positions	22	28,609	25	33,836	25	35,325
Other Positions						
Administrative	280	80,684	280	84,201	280	88,034
Support to Technical	301	66,121	301	68,833	301	71,777
Technical	1,155	693,115	1,152	720,849	1,152	755,477
Total Other Positions	1,736	839,920	1,733	873,883	1,733	915,288
For the difference between the Authorized and Actual Salaries		9,728		7,747		11,309
Total Permanent Positions	1,758	878,257	1,758	915,466	1,758	961,922
Total Permanent Filled Positions	1,532	712,135	1,571	703,897	1,571	861,031

G. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	3,390	5	5,890	5	6,155
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	4	4,520	6	7,068	6	7,386
Other Positions						
Administrative	920	214,733	920	223,679	920	233,383
Support to Technical	604	213,192	604	222,961	604	233,665
Technical	270	107,326	268	109,927	268	115,261
Total Other Positions	1,794	535,251	1,792	556,567	1,792	582,309
For the difference between the Authorized and Actual Salaries		1,247		1,031		2,354
Total Permanent Positions	1,798	541,018	1,798	564,666	1,798	592,049
Total Permanent Filled Positions	1,353	410,205	1,336	399,856	1,336	467,406
Total Military Personnel	22,917	9,765,654	22,917	9,765,654	22,917	9,765,654
Total Filled Permanent and Military	21,393	8,616,005	21,393	8,542,138	21,393	9,048,372
Total	22,746	9,026,210	22,729	8,941,994	22,729	9,515,778

H. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	4	4,712	4	4,924
Chemist V	1	1,130	1	1,178	1	1,231
Total Key Positions	5	5,650	6	7,068	6	7,386
Other Positions						
Administrative	926	257,646	925	267,807	925	280,104
Support to Technical	677	249,018	677	260,632	677	273,394
Technical	35	10,288	35	10,763	35	11,279
Total Other Positions	1,638	516,952	1,637	539,202	1,637	564,777
For the difference between the Authorized and Actual Salaries		(325)		(382)		1,430
Total Permanent Positions	1,643	522,277	1,643	545,888	1,643	573,593
Total Permanent Filled Positions	1,209	401,217	1,209	378,437	1,209	421,794
Total Military Personnel	114,576	46,075,281	114,576	46,075,281	114,576	46,075,281
Total Filled Permanent and Military	113,456	44,732,502	112,682	45,604,655	112,682	45,604,655
Total	114,665	45,133,719	113,891	45,983,092	113,891	46,026,449

I. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	5	5,650	5	5,890	5	6,155
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	6	6,780	6	7,068	6	7,386
Other Positions						
Administrative	683	196,883	683	205,536	683	214,977
Support to Technical	249	87,497	249	91,440	249	95,759
Technical	462	164,312	462	171,950	462	180,329
Total Other Positions	1,394	448,692	1,394	468,926	1,394	491,065
For the difference between the Authorized and Actual Salaries		3,806		3,081		4,752
Total Permanent Positions	1,400	459,278	1,400	479,075	1,400	503,203
Total Permanent Filled Positions	1,218	386,825	1,242	351,097	1,242	444,480
Total Military Personnel	27,930	11,659,834	27,930	11,659,834	29,288	12,509,475
Total Filled Permanent and Military	27,890	11,173,560	27,890	10,968,741	27,890	11,427,495
Total	29,108	11,560,385	29,132	11,319,838	29,132	11,871,975

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,643	1	1,712	1	1,787
Chief of Medical Professional Staff II	1	1,454	1	1,515	1	1,582
Director I	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	7	7,910	10	11,780	10	12,310
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	11	13,423	14	17,526	14	18,310
Other Positions						
Administrative	1,520	386,889	1,491	401,606	1,491	419,515
Support to Technical	688	259,397	691	273,704	691	286,996
Technical	1,695	641,004	1,692	666,940	1,692	698,899
Total Other Positions	3,903	1,287,290	3,874	1,342,250	3,874	1,405,410
For the difference between the Authorized and Actual Salaries		4,571		1,816		6,606
Total Permanent Positions	3,914	1,305,284	3,888	1,361,592	3,888	1,430,326
Total Permanent Filled Positions	2,829	1,030,261	2,845	937,736	2,845	1,066,960
Total Military Personnel	3,231	1,982,156	3,231	1,982,156	3,231	1,982,156
Total Filled Permanent and Military	3,004	1,983,779	3,004	1,901,505	3,004	1,847,318
Total	5,833	3,014,040	5,849	2,839,241	5,849	2,914,278

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	9	21,190	9	21,946	9	22,757
Department Assistant Secretary	7	14,613	7	15,161	7	15,753
Project Manager IV	8	14,815	8	15,405	8	16,045
Director IV	31	57,409	31	59,700	31	62,179
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	23	37,784	23	39,375	23	41,105
Project Manager III	30	49,282	30	51,359	30	53,618
Project Manager II	31	45,066	31	46,966	31	49,032
Regional Equipment Engineer	1	1,286	1	1,341	1	1,400
Project Manager I	48	61,752	48	64,355	48	67,187
Attorney V	20	25,720	20	26,820	20	28,000
District Engineer	192	247,006	192	257,420	192	268,746
Chief Accountant	1	1,130	1	1,178	1	1,231
Architect V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	1	1,130	1	1,178	1	1,231
Fiscal Controller V	1	1,130	1	1,178	1	1,231
Engineer V	170	192,076	170	200,273	170	209,283
Community Affairs Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Chief Environmental Management Specialist	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	40	45,200	40	47,120	40	49,240
Total Key Positions	623	830,702	623	865,429	623	903,285
Other Positions						
Administrative	4,834	1,612,956	4,822	1,681,767	4,822	1,759,754
Support to Technical	3,524	909,667	3,524	949,290	3,524	991,300
Technical	14,722	7,261,687	14,755	7,610,287	14,755	7,978,786
Total Other Positions	23,080	9,784,310	23,101	10,241,344	23,101	10,729,840
For the difference between the Authorized and Actual Salaries		177,288		173,276		188,076
Total Permanent Positions	23,703	10,792,300	23,724	11,280,049	23,724	11,821,201
Total Permanent Filled Positions	20,447	9,382,901	20,874	8,866,948	20,874	10,551,176

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	4	9,416	4	9,752	4	10,116
Department Assistant Secretary	4	8,351	5	10,830	5	11,251
Director IV	19	35,188	20	38,520	20	40,120
Director III	1	1,643	1	1,712	1	1,787
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Attorney V	1	1,286	1	1,341	1	1,400
Planning Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V			2	2,356	2	2,462
Chief Science Research Specialist	96	108,448	98	115,461	98	120,655
Chief Health Program Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	20	22,600	21	24,738	21	25,851
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	2	2,356	2	2,462
Assistant Scientist			7	8,248	7	8,619
Total Key Positions	152	197,655	167	225,256	167	235,046
Other Positions						
Administrative	226	97,424	241	106,786	241	111,859
Support to Technical	43	24,235	48	27,639	48	28,979
Technical	758	429,007	721	420,181	721	440,478
Total Other Positions	1,027	550,666	1,010	554,606	1,010	581,316
For the difference between the Authorized and Actual Salaries		1,780		1,501		2,787
Total Permanent Positions	1,179	750,101	1,177	781,363	1,177	819,149
Total Permanent Filled Positions	940	676,909	964	521,010	964	681,270

B. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Chief Science Research Specialist	4	4,520	4	4,712	4	4,924
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	6	7,502	6	7,816	6	8,161
Other Positions						
Administrative	25	9,758	25	10,203	25	10,692
Support to Technical	6	1,972	7	2,261	7	2,366
Technical	53	28,641	52	29,766	52	31,213
Total Other Positions	84	40,371	84	42,230	84	44,271
For the difference between the Authorized and Actual Salaries		1,120		1,115		1,204
Total Permanent Positions	90	48,993	90	51,161	90	53,636
Total Permanent Filled Positions	86	46,559	88	44,314	88	52,655

C. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	34	11,791	33	12,120	33	12,692
Support to Technical	5	2,618	5	2,738	5	2,868
Technical	141	69,763	142	73,216	142	76,791
Total Other Positions	180	84,172	180	88,074	180	92,351
For the difference between the Authorized and Actual Salaries		187		96		176
Total Permanent Positions	186	92,374	186	96,520	186	101,244
Total Permanent Filled Positions	172	74,354	174	76,422	174	93,891

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	42	14,179	49	16,573	49	17,354
Support to Technical	8	2,698	2	1,420	2	1,488
Technical	136	64,204	135	66,841	135	70,111
Total Other Positions	186	81,081	186	84,834	186	88,953
For the difference between the Authorized and Actual Salaries		273		273		276
Total Permanent Positions	192	89,369	192	93,457	192	97,946
Total Permanent Filled Positions	180	79,621	179	76,643	179	90,070

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Chief Science Research Specialist	9	10,170	9	10,602	9	11,079
Total Key Positions	14	17,567	14	18,308	14	19,122
Other Positions						
Administrative	48	17,466	52	20,055	52	21,020
Support to Technical	2	655	3	1,365	3	1,435
Technical	314	152,344	310	157,555	310	165,210
Total Other Positions	364	170,465	365	178,975	365	187,665
For the difference between the Authorized and Actual Salaries		919		337		339
Total Permanent Positions	378	188,951	379	197,620	379	207,126
Total Permanent Filled Positions	317	147,678	317	140,355	317	169,916

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	4	4,520	4	4,712	4	4,924
Total Key Positions	9	11,917	9	12,418	9	12,967
Other Positions						
Administrative	56	21,539	76	28,722	76	30,102
Support to Technical	45	15,530	31	12,360	31	12,961
Technical	124	61,279	118	61,830	118	64,852
Total Other Positions	225	98,348	225	102,912	225	107,915
For the difference between the Authorized and Actual Salaries		700		1,460		1,516
Total Permanent Positions	234	110,965	234	116,790	234	122,398
Total Permanent Filled Positions	212	96,574	213	96,175	213	112,770

G. National Academy of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Chief Science Research Specialist	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,112	3	4,282	3	4,468
Other Positions						
Administrative	7	2,745	8	3,176	8	3,328
Support to Technical			1	616	1	646
Technical	9	4,755	7	4,056	7	4,255
Total Other Positions	16	7,500	16	7,848	16	8,229
For the difference between the Authorized and Actual Salaries		219		219		223
Total Permanent Positions	19	11,831	19	12,349	19	12,920
Total Permanent Filled Positions	19	11,503	19	10,276	19	12,919

H. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Chief Science Research Specialist	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	5,242	4	5,460	4	5,699
Other Positions						
Administrative	16	6,980	17	7,874	17	8,262
Support to Technical	6	3,295	5	2,884	5	3,028
Technical	18	7,987	18	8,349	18	8,746
Total Other Positions	40	18,262	40	19,107	40	20,036
For the difference between the Authorized and Actual Salaries		62		57		58
Total Permanent Positions	44	23,566	44	24,624	44	25,793
Total Permanent Filled Positions	39	21,090	39	20,194	39	23,664

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,354	1	2,438	1	2,529
Director III	3	4,928	3	5,136	3	5,362
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Weather Services Chief	10	11,300	10	11,780	10	12,310
Total Key Positions	16	20,842	16	21,710	16	22,663
Other Positions						
Administrative	79	30,153	83	33,553	83	35,151
Support to Technical	19	8,435	16	7,253	16	7,624
Technical	977	377,381	976	394,598	976	413,969
Total Other Positions	1,075	415,969	1,075	435,404	1,075	456,744
For the difference between the Authorized and Actual Salaries		(539)		3,685		3,893
Total Permanent Positions	1,091	436,272	1,091	460,799	1,091	483,300
Total Permanent Filled Positions	865	372,517	864	323,242	864	389,900

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount in Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	3	4,928	3	5,136	3	5,362
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	12	13,560	12	14,136	12	14,772
Total Key Positions	17	21,470	17	22,376	17	23,371
Other Positions						
Administrative	76	23,690	75	23,934	75	25,060
Support to Technical	2	766	3	1,621	3	1,700
Technical	161	86,036	161	90,054	161	94,464
Total Other Positions	239	110,492	239	115,609	239	121,224
For the difference between the Authorized and Actual Salaries		226		170		168
Total Permanent Positions	256	132,188	256	138,155	256	144,763
Total Permanent Filled Positions	213	110,987	209	105,875	209	120,731

K. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Chief Science Research Specialist	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	6,372	5	6,638	5	6,930
Other Positions						
Administrative	24	9,111	24	9,527	24	9,984
Technical	46	24,128	46	25,250	46	26,485
Total Other Positions	70	33,239	70	34,777	70	36,469
For the difference between the Authorized and Actual Salaries		319		323		331
Total Permanent Positions	75	39,930	75	41,738	75	43,730
Total Permanent Filled Positions	68	35,318	66	31,879	66	40,189

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	6	6,780	6	7,068	6	7,386
Total Key Positions	9	11,405	9	11,884	9	12,410
Other Positions						
Administrative	18	8,089	22	9,791	22	10,264
Support to Technical	4	1,952	2	1,098	2	1,152
Technical	46	26,896	44	27,758	44	29,106
Total Other Positions	68	36,937	68	38,647	68	40,522
For the difference between the Authorized and Actual Salaries		141		141		146
Total Permanent Positions	77	48,483	77	50,672	77	53,078
Total Permanent Filled Positions	66	43,463	69	41,843	69	48,907

M. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	4	4,520	4	4,712	4	4,924
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	34	10,947	35	11,751	35	12,312
Support to Technical	6	2,678	8	3,989	8	4,190
Technical	205	84,672	202	87,171	202	91,481
Total Other Positions	245	98,297	245	102,911	245	107,983
For the difference between the Authorized and Actual Salaries		959		99		786
Total Permanent Positions	252	108,401	252	112,538	252	118,717
Total Permanent Filled Positions	206	91,217	216	84,490	216	102,363

N. Philippine Nuclear Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	4	4,520	4	4,712	4	4,924
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	50	16,102	49	16,464	49	17,235
Support to Technical	10	4,551	10	4,762	10	4,993
Technical	195	101,589	196	106,688	196	111,913
Total Other Positions	255	122,242	255	127,914	255	134,141
For the difference between the Authorized and Actual Salaries		5,352		5,554		5,773
Total Permanent Positions	262	136,739	262	142,996	262	149,862
Total Permanent Filled Positions	223	117,067	223	110,486	223	129,526

O. Philippine Science High School System

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Director III	14	23,002	16	27,392	16	28,592
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	19	29,887	21	34,564	21	36,078
Other Positions						
Administrative	233	92,314	391	152,735	391	160,102
Support to Technical	56	22,117	47	21,897	47	23,011
Technical	1,217	773,362	1,066	750,167	1,066	785,808
Total Other Positions	1,506	887,793	1,504	924,799	1,504	968,921
For the difference between the Authorized and Actual Salaries		637		288		685
Total Permanent Positions	1,525	918,317	1,525	959,651	1,525	1,005,684
Total Permanent Filled Positions	1,418	869,558	1,414	818,299	1,414	942,969

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Chief Science Research Specialist	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	5,242	4	5,460	4	5,699
Other Positions						
Administrative	32	11,125	32	11,232	32	11,769
Support to Technical	1	206	1	616	1	646
Technical	58	25,688	58	26,879	58	28,185
Total Other Positions	91	37,019	91	38,727	91	40,600
For the difference between the Authorized and Actual Salaries		101		86		84
Total Permanent Positions	95	42,362	95	44,273	95	46,383
Total Permanent Filled Positions	78	33,603	86	31,002	86	41,054

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	13	5,954	16	7,476	16	7,842
Support to Technical	2	1,049	2	1,098	2	1,152
Technical	42	22,345	39	22,139	39	23,220
Total Other Positions	57	29,348	57	30,713	57	32,214
For the difference between the Authorized and Actual Salaries		146		(4)		143
Total Permanent Positions	63	37,509	63	39,059	63	41,074
Total Permanent Filled Positions	55	33,074	57	30,791	57	38,197

R. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Chief Science Research Specialist	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	5,242	4	5,460	4	5,699
Other Positions						
Administrative	23	9,149	22	9,005	22	9,443
Support to Technical	12	5,106	10	4,057	10	4,248
Technical	29	15,452	32	18,015	32	18,893
Total Other Positions	64	29,707	64	31,077	64	32,584
For the difference between the Authorized and Actual Salaries		614		638		666
Total Permanent Positions	68	35,563	68	37,175	68	38,949
Total Permanent Filled Positions	63	29,456	66	27,411	66	36,296

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Chief Science Research Specialist	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	6,372	5	6,638	5	6,930
Other Positions						
Administrative	28	11,081	26	10,391	26	10,895
Support to Technical	5	2,847	9	5,323	9	5,581
Technical	40	23,580	38	23,526	38	24,669
Total Other Positions	73	37,508	73	39,240	73	41,145
For the difference between the Authorized and Actual Salaries		49		49		51
Total Permanent Positions	78	43,929	78	45,927	78	48,126
Total Permanent Filled Positions	72	39,042	70	36,548	70	43,104

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	11	25,899	11	26,823	11	27,814
Department Assistant Secretary	20	41,751	20	43,319	20	45,008
Director V	2	4,175	2	4,332	2	4,501
Director IV	35	64,819	36	69,333	36	72,212
Director III	38	62,424	38	65,056	38	67,916
Attorney V	2	2,572	2	2,682	2	2,800
Social Welfare Officer V	62	70,045	62	73,038	62	76,324
Planning Officer V	2	2,259	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	26	29,380	26	30,628	26	32,006
Training Center Superintendent II	4	4,520	4	4,712	4	4,924
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	211	320,314	212	335,221	212	349,427
Other Positions						
Administrative	1,291	415,294	1,504	514,946	1,504	539,201
Support to Technical	487	168,526	467	163,929	467	171,526
Technical	1,413	680,624	1,220	643,287	1,220	674,638
Total Other Positions	3,191	1,264,444	3,191	1,322,162	3,191	1,385,365
For the difference between the Authorized and Actual Salaries		17,819		13,763		18,429
Total Permanent Positions	3,402	1,602,577	3,403	1,671,146	3,403	1,753,221
Total Permanent Filled Positions	2,992	1,717,609	3,007	1,313,688	3,007	1,545,074

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,726	6	9,076	6	9,459
Other Positions						
Administrative	36	15,277	24	10,440	24	10,937
Support to Technical	1	368	6	3,071	6	3,225
Technical	22	12,663	29	16,115	29	16,912
Total Other Positions	59	28,308	59	29,626	59	31,074
For the difference between the Authorized and Actual Salaries		40		(100)		40
Total Permanent Positions	65	37,074	65	38,602	65	40,573
Total Permanent Filled Positions	48	30,538	56	30,143	56	35,972

C. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Social Welfare Officer V	2	2,260	2	2,356	2	2,462
Project Development Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	35	11,550	37	12,563	37	13,168
Technical	35	20,660	33	21,133	33	22,160
Total Other Positions	70	32,210	70	33,696	70	35,328
For the difference between the Authorized and Actual Salaries		411		419		432
Total Permanent Positions	76	40,636	76	42,465	76	44,477
Total Permanent Filled Positions	63	32,975	66	31,270	66	37,819

D. National Anti-Poverty Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,430	1	3,518	1	3,612
Deputy Director-General	2	4,709	2	4,877	2	5,057
Assistant Director-General	2	4,175	2	4,332	2	4,501
Director III	4	6,572	4	6,848	4	7,148
Development Management Officer V	5	5,650	5	5,890	5	6,155
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	16	26,796	16	27,821	16	28,935
Other Positions						
Administrative	13	7,694	13	8,040	13	8,418
Support to Technical	1	646	1	677	1	710
Technical	22	14,789	22	15,463	22	16,203
Total Other Positions	36	23,129	36	24,180	36	25,331
For the difference between the Authorized and Actual Salaries		559		560		580
Total Permanent Positions	52	50,484	52	52,561	52	54,846
Total Permanent Filled Positions	46	43,520	47	35,859	47	49,000

E. National Authority for Child Care

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	2	4,175	2	4,332	2	4,501
Director III	2	3,286	2	3,424	2	3,574
Director I	16	20,576	16	21,456	16	22,400
Attorney V			1	1,341	1	1,400
Information Officer V			1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Social Welfare Officer V	3	3,390	4	4,712	4	4,924
Project Development Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III			1	1,178	1	1,231
Total Key Positions	27	37,171	31	43,593	31	45,483
Other Positions						
Administrative	178	67,677	178	70,871	178	74,371
Support to Technical			61	31,699	61	33,293
Technical	318	151,780	293	156,393	293	164,167
Total Other Positions	496	219,457	532	258,963	532	271,831
For the difference between the Authorized and Actual Salaries		435		278		481
Total Permanent Positions	523	257,063	563	302,834	563	317,795
Total Permanent Filled Positions	434	170,750	450	133,224	450	233,693

F. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430				
Commission Member IV	6	14,126				
Executive Director IV	1	2,088				
Director IV	21	38,892				
Attorney VI	13	18,902				
Medical Officer V	1	1,286				
Attorney V	3	3,858				
Planning Officer V	1	1,130				
Information Technology Officer III	1	1,130				
Engineer V	1	1,130				
Development Management Officer V	67	75,710				
Community Affairs Officer V	1	1,130				
Chief Administrative Officer	18	20,340				
Project Development Officer V	2	2,260				
Chief Accountant	1	1,130				
Total Key Positions	138	186,542				
Other Positions						
Administrative	556	157,844				
Support to Technical	17	10,339				
Technical	994	424,386				
Total Other Positions	1,567	592,569				
For the difference between the Authorized and Actual Salaries		12,744				
Total Permanent Positions	1,705	791,855				
Total Permanent Filled Positions	1,432	642,123				

G. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Project Development Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	30	9,150	32	10,294	32	10,766
Support to Technical	5	2,574	4	2,336	4	2,451
Technical	22	13,823	21	14,068	21	14,741
Total Other Positions	57	25,547	57	26,698	57	27,958
For the difference between the Authorized and Actual Salaries		110		219		225
Total Permanent Positions	63	33,672	63	35,267	63	36,900
Total Permanent Filled Positions	48	16,880	48	24,620	48	28,859

H. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Commission Member II	4	7,407	4	7,703	4	8,022
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Development Management Officer V	4	4,520	4	4,712	4	4,924
Total Key Positions	10	15,411	10	16,031	10	16,706
Other Positions						
Administrative	48	13,045	48	13,612	48	14,231
Support to Technical	11	5,562	11	5,826	11	6,117
Technical	119	57,507	119	60,255	119	63,278
Total Other Positions	178	76,114	178	79,693	178	83,626
For the difference between the Authorized and Actual Salaries		836		885		926
Total Permanent Positions	188	92,361	188	96,609	188	101,258
Total Permanent Filled Positions	153	76,932	163	71,991	163	89,356

XXV. DEPARTMENT OF TOURISM

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,125	6	14,629	6	15,173
Department Assistant Secretary	7	14,615	7	15,162	7	15,751
Director IV	31	57,411	31	59,705	31	62,184
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	16	26,288	16	27,392	16	28,592
Attorney V	2	2,572	2	2,682	2	2,800
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Tourism Operations Officer	39	44,070	39	45,942	39	48,009
Chief Administrative Officer	6	6,780	6	7,068	6	7,386
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	113	175,454	113	182,522	113	190,218
Other Positions						
Administrative	228	89,749	261	110,510	261	115,821
Support to Technical	32	13,445	19	7,517	19	7,863
Technical	403	219,464	383	219,680	383	230,469
Total Other Positions	663	322,658	663	337,707	663	354,153
For the difference between the Authorized and Actual Salaries		3,929		3,030		4,010
Total Permanent Positions	776	502,041	776	523,259	776	548,381
Total Permanent Filled Positions	552	366,006	566	348,346	566	428,561

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Chief Historic Sites Development Officer	2	2,260	2	2,356	2	2,462
Chief Tourism Operations Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Sales and Promotion Supervisor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	7	9,134	7	9,506	7	9,915
Other Positions						
Administrative	32	10,753	32	11,232	32	11,761
Support to Technical	6	3,113	6	3,260	6	3,421
Technical	17	9,386	17	9,826	17	10,308
Total Other Positions	55	23,252	55	24,318	55	25,490
For the difference between the Authorized and Actual Salaries		246		220		243
Total Permanent Positions	62	32,632	62	34,044	62	35,648
Total Permanent Filled Positions	48	28,827	55	23,952	55	33,667

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Park Operations Superintendent V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Media Production Specialist V	1	1,130	1	1,178	1	1,231
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	68	19,185	68	20,016	68	20,922
Support to Technical	23	9,881	23	10,328	23	10,818
Technical	129	27,175	129	28,255	129	29,424
Total Other Positions	220	56,241	220	58,599	220	61,164
For the difference between the Authorized and Actual Salaries		1,188		998		1,039
Total Permanent Positions	227	66,574	227	69,125	227	72,151
Total Permanent Filled Positions	120	44,116	111	40,831	111	45,164

D. Philippine Commission on Sports Scuba Diving

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Total Key Positions	2	3,495	2	3,638	2	3,793
Other Positions						
Administrative	6	2,450	6	2,567	6	2,696
Technical	13	8,229	13	8,608	13	9,023
Total Other Positions	19	10,679	19	11,175	19	11,719
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	21	14,174	21	14,813	21	15,512
Total Permanent Filled Positions	13	8,830	18	8,335	18	13,483

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	9	21,189	9	21,945	9	22,758
Department Assistant Secretary	13	27,138	13	28,157	13	29,255
Executive Director IV	1	2,088	1	2,166	1	2,250
Director IV	37	68,524	37	71,262	37	74,222
Special Trade Representative	10	18,518	10	19,256	10	20,055
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	29	47,646	29	49,648	29	51,824
Provincial Trade and Industry Officer	77	111,943	77	116,655	77	121,789
Attorney V	7	9,003	7	9,386	7	9,799
Chief Trade-Industry Development Specialist	194	219,182	194	228,552	194	238,834
Chief Administrative Officer	20	22,600	20	23,560	20	24,620
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Total Key Positions	411	567,186	411	590,701	411	616,352
Other Positions						
Administrative	685	235,844	732	269,749	732	282,629
Support to Technical	103	61,291	74	45,055	74	47,271
Technical	1,561	851,045	1,543	886,548	1,543	929,900
Total Other Positions	2,349	1,148,180	2,349	1,201,352	2,349	1,259,800
For the difference between the Authorized and Actual Salaries		16,673		9,937		16,801
Total Permanent Positions	2,760	1,732,039	2,760	1,801,990	2,760	1,892,953
Total Permanent Filled Positions	2,206	1,423,068	2,264	1,291,278	2,264	1,545,116

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	6,263	3	6,498	3	6,751
Executive Director IV	4	8,350	4	8,664	4	9,001
Director III	10	16,430	10	17,120	10	17,870
Attorney V	2	2,572	2	2,682	2	2,800
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Chief Investments Specialist	25	28,249	25	29,451	25	30,776
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	50	68,644	50	71,483	50	74,584
Other Positions						
Administrative	66	23,627	73	28,083	73	29,401
Support to Technical	13	8,726	15	10,451	15	10,951
Technical	176	96,093	167	95,833	167	100,503
Total Other Positions	255	128,446	255	134,367	255	140,855
For the difference between the Authorized and Actual Salaries		624		292		539
Total Permanent Positions	305	197,714	305	206,142	305	215,978
Total Permanent Filled Positions	207	141,592	214	126,194	214	153,932

C. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	9,260	5	9,630	5	10,030
Chief Trade-Industry Development Specialist	9	10,170	9	10,602	9	11,079
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	15	20,560	15	21,410	15	22,340
Other Positions						
Administrative	35	11,084	46	15,980	46	16,740
Support to Technical	12	6,377	4	2,400	4	2,519
Technical	67	35,724	64	37,274	64	39,102
Total Other Positions	114	53,185	114	55,654	114	58,361
For the difference between the Authorized and Actual Salaries		786		10		589
Total Permanent Positions	129	74,531	129	77,074	129	81,290
Total Permanent Filled Positions	100	57,275	104	56,024	104	67,102

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,354	1	2,438	1	2,529
Board Member III	6	12,525	6	12,995	6	13,502
Administrator II	1	2,088	1	2,166	1	2,250
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Administrator II	5	9,260	5	9,630	5	10,030
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director III	16	26,288	16	27,392	16	28,592
Director II	17	24,718	17	25,755	17	26,894
Attorney V	2	2,572	2	2,682	2	2,800
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Cooperatives Development Specialist	6	6,780	6	7,068	6	7,386
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	62	96,860	62	100,832	62	105,162
Other Positions						
Administrative	216	64,278	243	81,058	243	84,825
Support to Technical	35	24,650	34	26,370	34	27,626
Technical	566	281,134	540	279,715	540	293,424
Total Other Positions	817	370,062	817	387,143	817	405,875
For the difference between the Authorized and Actual Salaries		5,175		278		5,526
Total Permanent Positions	879	472,097	879	488,253	879	516,563
Total Permanent Filled Positions	707	393,724	720	365,293	720	432,254

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Chief Trade-Industry Development Specialist	1	1,130	1	1,178	1	1,231
Chief Industrial Design Specialist	3	3,390	3	3,534	3	3,693
Total Key Positions	8	10,275	8	10,706	8	11,179
Other Positions						
Administrative	37	13,676	42	16,333	42	17,103
Support to Technical	4	1,588				
Technical	95	51,667	94	53,680	94	56,296
Total Other Positions	136	66,931	136	70,013	136	73,399
For the difference between the Authorized and Actual Salaries		448		474		492
Total Permanent Positions	144	77,654	144	81,193	144	85,070
Total Permanent Filled Positions	82	45,952	81	43,593	81	53,410

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Trade-Industry Development Specialist	2	2,260	2	2,356	2	2,462
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	18	7,327	20	8,367	20	8,769
Support to Technical	11	4,513	14	7,129	14	7,484
Technical	28	14,857	23	12,452	23	13,067
Total Other Positions	57	26,697	57	27,948	57	29,320
For the difference between the Authorized and Actual Salaries		593		362		542
Total Permanent Positions	64	36,435	64	37,838	64	39,810
Total Permanent Filled Positions	45	27,601	45	26,945	45	30,078

XXVII. DEPARTMENT OF TRANSPORTATION

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Executive Director V	1	2,354	1	2,438	1	2,529
Department Undersecretary	8	18,835	8	19,507	8	20,229
Board Chairman II	1	2,088	1	2,166	1	2,250
Department Assistant Secretary	13	27,140	13	28,157	13	29,253
Director V	1	2,088	1	2,166	1	2,250
Board Member III	2	4,175	2	4,332	2	4,501
Project Manager IV	1	1,852	1	1,926	1	2,006
Executive Director III	1	1,852	1	1,926	1	2,006
Director IV	12	22,224	12	23,112	12	24,072
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	16	26,286	16	27,392	16	28,594
Project Manager II	7	10,176	7	10,605	7	11,072
Director II	30	43,620	30	45,450	30	47,460
Attorney V	8	10,288	8	10,728	8	11,200
Director I	14	18,004	14	18,774	14	19,600
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Engineer V	7	7,908	7	8,247	7	8,618
Chief Transportation Regulation Officer	75	84,749	76	89,529	76	93,557
Chief Transportation Development Officer	31	35,029	31	36,519	31	38,162
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Chief Communications Development Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	50	56,499	50	58,900	50	61,550
Chief Accountant	1	1,130	1	1,178	1	1,231
Supervising Transportation Regulation Officer	177	158,946	179	167,902	179	175,772
Supervising Transportation Development Officer	7	6,286	7	6,566	7	6,871
Engineer IV	1	898	1	938	1	982
Total Key Positions	474	556,540	477	583,112	477	609,012
Other Positions						
Administrative	3,294	968,414	3,953	1,203,472	3,953	1,258,041
Support to Technical	495	191,748	260	155,220	260	162,647
Technical	1,768	701,864	1,387	602,407	1,387	632,547
Total Other Positions	5,557	1,862,026	5,600	1,961,099	5,600	2,053,235
For the difference between the Authorized and Actual Salaries		23,856		20,808		23,953
Total Permanent Positions	6,031	2,442,422	6,077	2,565,019	6,077	2,686,200
Total Permanent Filled Positions	4,985	1,943,237	5,022	1,811,329	5,022	2,178,422

B. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Attorney V	2	2,572	2	2,682	2	2,800
Chief Transportation Regulation Officer	1	1,130	1	1,178	1	1,231
Chief Transportation Development Officer	1	1,130	1	1,178	1	1,231
Financial Analyst V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	9	11,717	9	12,210	9	12,748
Other Positions						
Administrative	46	16,725	47	17,928	47	18,783
Support to Technical	26	13,633	18	9,843	18	10,331
Technical	45	22,574	52	27,634	52	29,012
Total Other Positions	117	52,932	117	55,405	117	58,126
For the difference between the Authorized and Actual Salaries		751		692		790
Total Permanent Positions	126	65,400	126	68,307	126	71,664
Total Permanent Filled Positions	99	58,035	109	53,520	109	65,333

C. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director IV	2	3,704	2	3,851	2	4,011
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director II	22	31,988	22	33,330	22	34,804
Maritime Education and Training Standards Supervisor	25	36,344	25	37,876	25	39,542
Attorney V	4	5,144	4	5,364	4	5,600
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Shipping Operations Specialist	3	3,390	3	3,534	3	3,693
Chief Shipbuilding Specialist	1	1,130	1	1,178	1	1,231
Chief Maritime Industry Development Specialist	19	21,470	19	22,382	19	23,389
Chief Administrative Officer	6	6,780	6	7,068	6	7,386
Planning Officer V	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	91	122,313	91	127,455	91	133,085
Other Positions						
Administrative	242	75,406	286	91,453	286	95,716
Support to Technical	63	29,185	46	33,169	46	34,754
Technical	419	221,019	392	216,012	392	226,638
Total Other Positions	724	325,610	724	340,634	724	357,108
For the difference between the Authorized and Actual Salaries		3,551		3,070		3,524
Total Permanent Positions	815	451,474	815	471,159	815	493,717
Total Permanent Filled Positions	663	371,774	672	351,695	672	412,227

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,852	1	1,926	1	2,006
Executive Director II	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Cooperatives Development Specialist	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,885	5	7,172	5	7,486
Other Positions						
Administrative	25	7,423	28	9,085	28	9,512
Support to Technical	9	4,589	6	3,474	6	3,649
Technical	4	2,171	4	2,274	4	2,388
Total Other Positions	38	14,183	38	14,833	38	15,549
For the difference between the Authorized and Actual Salaries		294		288		287
Total Permanent Positions	43	21,362	43	22,293	43	23,322
Total Permanent Filled Positions	34	18,738	40	18,789	40	22,437

E. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,354	1	2,438	1	2,529
Deputy Administrator III	1	2,088	1	2,166	1	2,250
Director IV	5	9,260	5	9,630	5	10,030
Attorney V	2	2,573	2	2,681	2	2,799
Chief Transportation Regulation Officer	6	6,780	6	7,068	6	7,386
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Training Specialist V	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	21	29,835	21	31,051	21	32,380
Other Positions						
Administrative	28	12,058	30	13,971	30	14,637
Support to Technical	7	5,688	27	15,656	27	16,409
Technical	190	94,006	168	87,343	168	91,659
Total Other Positions	225	111,752	225	116,970	225	122,705
For the difference between the Authorized and Actual Salaries		140		140		148
Total Permanent Positions	246	141,727	246	148,161	246	155,233
Total Permanent Filled Positions	193	185,399	194	179,566	194	203,677

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,130	1	1,178	1	1,231
Total Key Positions	1	1,130	1	1,178	1	1,231
Other Positions						
Administrative	196	62,585	229	69,701	229	72,949
Support to Technical	332	73,698	339	84,355	339	87,982
Technical	40	11,472				
Total Other Positions	568	147,755	568	154,056	568	160,931
For the difference between the Authorized and Actual Salaries		1,377		1,373		1,541
Total Permanent Positions	569	150,262	569	156,607	569	163,703
Total Permanent Filled Positions	385	87,544	385	99,545	385	111,386
Total Uniformed Personnel	34,430	19,624,345	30,430	19,624,345	34,430	19,624,345
Total Filled Permanent and Uniformed	34,335	11,851,795	30,309	11,357,296	34,321	12,399,851
Total	34,720	11,939,339	30,694	11,456,841	34,706	12,511,237

G. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,643	1	1,712	1	1,787
Chief Public Utilities Regulation Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	3,903	3	4,068	3	4,249
Other Positions						
Administrative	14	5,680	15	6,225	15	6,530
Support to Technical	3	1,501	4	2,493	4	2,616
Technical	24	12,266	22	11,648	22	12,229
Total Other Positions	41	19,447	41	20,366	41	21,375
For the difference between the Authorized and Actual Salaries		558		488		502
Total Permanent Positions	44	23,908	44	24,922	44	26,126
Total Permanent Filled Positions	28	15,324	34	14,589	34	21,003

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. Presidential Communications Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Press Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,126	6	14,630	6	15,172
Department Assistant Secretary	14	29,226	14	30,323	14	31,505
Director IV	4	7,407	4	7,703	4	8,022
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	13	21,356	13	22,256	13	23,234
Director II	3	4,361	3	4,545	3	4,745
Director I	2	2,573	2	2,681	2	2,799
Attorney V	1	1,286	1	1,341	1	1,400
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Executive News Editor	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	4	4,520	4	4,712	4	4,924
Planning Officer V	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	56	97,838	56	101,667	56	105,817
Other Positions						
Administrative	160	74,972	161	78,924	161	82,756
Support to Technical	41	22,351	40	22,919	40	24,046
Technical	26	12,970	26	13,587	26	14,267
Total Other Positions	227	110,293	227	115,430	227	121,069
For the difference between the Authorized and Actual Salaries		582		675		696
Total Permanent Positions	283	208,713	283	217,772	283	227,582
Total Permanent Filled Positions	171	159,778	166	152,879	166	150,701

B. Presidential Broadcast Service - Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Broadcast Operations Chief	5	5,650	5	5,890	5	6,155
Engineer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	10	12,535	10	13,062	10	13,641
Other Positions						
Administrative	226	70,376	182	50,683	182	52,978
Support to Technical	46	23,142	28	14,372	28	15,094
Technical	686	312,063	748	359,633	748	377,618
Total Other Positions	958	405,581	958	424,688	958	445,690
For the difference between the Authorized and Actual Salaries		5,140		5,915		5,846
Total Permanent Positions	968	423,256	968	443,665	968	465,177
Total Permanent Filled Positions	498	227,329	495	218,218	495	234,980

C. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Information Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Production Planning and Control Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	6,372	5	6,638	5	6,930
Other Positions						
Administrative	61	17,692	40	12,706	40	13,289
Support to Technical	6	4,021	32	14,861	32	15,580
Technical	22	12,415	17	8,102	17	8,486
Total Other Positions	89	34,128	89	35,669	89	37,355
For the difference between the Authorized and Actual Salaries		413		398		478
Total Permanent Positions	94	40,913	94	42,705	94	44,763
Total Permanent Filled Positions	63	24,557	68	23,480	68	32,078

D. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Superintendent of Printing	1	1,454	1	1,515	1	1,582
Assistant Superintendent of Printing	1	1,286	1	1,341	1	1,400
Engineer V	1	1,130	1	1,178	1	1,231
Printing Operations Chief	4	4,520	4	4,712	4	4,924
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Sales and Promotion Supervisor V	1	1,130	1	1,178	1	1,231
Production Planning and Control Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	13	16,405	13	17,096	13	17,854
Other Positions						
Administrative	200	57,375	74	28,442	74	29,834
Support to Technical	27	11,307	42	17,219	42	18,035
Technical	249	85,439	360	115,513	360	121,040
Total Other Positions	476	154,121	476	161,174	476	168,909
For the difference between the Authorized and Actual Salaries		1,238		1,027		1,274
Total Permanent Positions	489	171,764	489	179,297	489	188,037
Total Permanent Filled Positions	323		341	9,503	341	11,366

E. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Media Accreditation and Relations Officer V	1	1,130	1	1,178	1	1,231
Executive News Editor	2	2,260	2	2,356	2	2,462
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	57	16,725	51	15,651	51	16,359
Support to Technical	43	16,997	33	11,745	33	12,319
Technical	157	77,956	173	89,467	173	93,863
Total Other Positions	257	111,678	257	116,863	257	122,541
For the difference between the Authorized and Actual Salaries		1,830		1,769		1,830
Total Permanent Positions	263	121,523	263	126,982	263	133,088
Total Permanent Filled Positions	149	75,820	145	71,590	145	79,549

F. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,354	1	2,438	1	2,529
Director V	5	10,438	5	10,830	5	11,251
Director IV	4	7,407	4	7,703	4	8,022
Information Officer V	2	2,260	22	25,916	22	27,082
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	14	24,719	34	49,243	34	51,346
Other Positions						
Administrative	135	43,442	185	65,444	185	68,584
Support to Technical	52	16,218	37	16,046	37	16,828
Technical	261	147,275	206	111,461	206	116,987
Total Other Positions	448	206,935	428	192,951	428	202,399
For the difference between the Authorized and Actual Salaries		3,453		3,416		3,526
Total Permanent Positions	462	235,107	462	245,610	462	257,271
Total Permanent Filled Positions	384	206,429	382	186,474	382	215,767

G. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Undersecretary	1	2,354	1	2,438	1	2,529
Executive Director III	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Media Production Specialist V	2	2,260	2	2,356	2	2,462
Development Management Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	6	8,726	6	9,076	6	9,459
Other Positions						
Administrative	38	12,657	38	13,214	38	13,822
Support to Technical	16	6,615	17	7,168	17	7,531
Technical	78	34,511	77	35,920	77	37,712
Total Other Positions	132	53,783	132	56,302	132	59,065
For the difference between the Authorized and Actual Salaries		1,809		1,472		1,840
Total Permanent Positions	138	64,318	138	66,850	138	70,364
Total Permanent Filled Positions	114	49,168	117	45,055	117	59,129

XXIX. OTHER EXECUTIVE OFFICES

A. Anti-Red Tape Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,430	1	3,518	1	3,612
Deputy Director-General	3	7,062	3	7,314	3	7,587
Director IV	5	9,260	5	9,630	5	10,030
Head Executive Assistant			1	1,712	1	1,787
Attorney VI	2	2,908	2	3,030	2	3,164
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	11	12,427	11	12,960	11	13,543
Special Investigator V	1	1,130	1	1,178	1	1,231
Project Development Officer V	11	12,430	11	12,958	11	13,541
Internal Auditor V	1	1,130	1	1,178	1	1,231
Total Key Positions	36	50,907	37	54,656	37	56,957
Other Positions						
Administrative	61	26,695	71	36,258	71	37,980
Support to Technical	6	3,529	10	5,441	10	5,712
Technical	137	81,288	122	73,262	122	76,851
Total Other Positions	204	111,512	203	114,961	203	120,543
For the difference between the Authorized and Actual Salaries		372		332		369
Total Permanent Positions	240	162,791	240	169,949	240	177,869
Total Permanent Filled Positions	205	148,327	206	142,207	206	153,904

B. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Commission Member IV	2	4,709	2	4,877	2	5,057
Deputy Executive Director V	1	2,088	1	2,166	1	2,250
Attorney V	1	1,286	1	1,341	1	1,400
Information Officer V	1	1,130	1	1,178	1	1,231
International Science Relations Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	2	2,260	2	2,356	2	2,462
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	17,163	10	17,792	10	18,474
Other Positions						
Administrative	36	19,595	36	20,482	36	21,456
Technical	30	16,889	30	17,675	30	18,540
Total Other Positions	66	36,484	66	38,157	66	39,996
For the difference between the Authorized and Actual Salaries		9		(10)		10
Total Permanent Positions	76	53,656	76	55,939	76	58,480
Total Permanent Filled Positions	56	43,919	60	38,980	60	46,481

C. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Executive Director V	1	2,354	1	2,438	1	2,529
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Emigrant Services Officer	3	3,390	3	3,534	3	3,693
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	11,434	7	11,846	7	12,296
Other Positions						
Administrative	27	10,821	28	11,575	28	12,128
Technical	54	31,461	56	33,758	56	35,394
Total Other Positions	81	42,282	84	45,333	84	47,522
For the difference between the Authorized and Actual Salaries		815		842		882
Total Permanent Positions	88	54,531	91	58,021	91	60,700
Total Permanent Filled Positions	73	47,310	86	48,110	86	58,521

D. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,430	1	3,518	1	3,612
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Commission Member IV	4	9,418	4	9,754	4	10,114
Commissioner III	5	11,772	5	12,192	5	12,643
Executive Director IV	2	4,176	2	4,332	2	4,500
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Director IV	22	40,744	22	42,372	22	44,132
Director III	6	9,858	6	10,272	6	10,722
Attorney V	2	2,572	2	2,682	2	2,800
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Financial and Management Officer II	1	1,130	1	1,178	1	1,231
Chief Education Program Specialist	30	33,900	32	37,696	32	39,392
Chief Administrative Officer	19	21,470	19	22,382	19	23,389
Chief Accountant	2	2,260	2	2,356	2	2,462
Total Key Positions	97	147,142	99	155,356	99	161,846
Other Positions						
Administrative	296	115,107	309	130,037	309	136,114
Support to Technical	3	1,950	11	7,591	11	7,953
Technical	328	215,754	313	213,347	313	223,758
Total Other Positions	627	332,811	633	350,975	633	367,825
For the difference between the Authorized and Actual Salaries		8,679		8,896		9,413
Total Permanent Positions	724	488,632	732	515,227	732	539,084
Total Permanent Filled Positions	540	366,066	534	339,784	534	404,351

E. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Commission Member IV	2	4,709	2	4,877	2	5,057
Director IV	1	1,852	1	1,926	1	2,006
Chief Language Researcher	4	4,520	4	4,712	4	4,924
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	9	15,641	9	16,211	9	16,830
Other Positions						
Administrative	26	8,997	27	10,338	27	10,822
Support to Technical	1	898				
Technical	29	18,589	29	19,442	29	20,379
Total Other Positions	56	28,484	56	29,780	56	31,201
For the difference between the Authorized and Actual Salaries		771		772		807
Total Permanent Positions	65	44,896	65	46,763	65	48,838
Total Permanent Filled Positions	49	34,861	49	35,210	49	39,886

F. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,430	1	3,518	1	3,612
Executive Director V	1	2,354	1	2,438	1	2,529
Board Member IV	2	4,708	2	4,876	2	5,058
Deputy Executive Director V	2	4,176	2	4,332	2	4,500
Attorney V	1	1,286	1	1,341	1	1,400
Health Education and Promotion Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Information Technology Officer III			1	1,178	1	1,231
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	19,344	11	21,217	11	22,023
Other Positions						
Administrative	76	22,853	96	35,488	96	37,155
Support to Technical	14	6,908	26	13,961	26	14,650
Technical	50	27,273	17	9,013	17	9,459
Total Other Positions	140	57,034	139	58,462	139	61,264
For the difference between the Authorized and Actual Salaries		944		570		924
Total Permanent Positions	150	77,322	150	80,249	150	84,211
Total Permanent Filled Positions	104	47,644	113	49,300	113	67,367

G. Energy Regulatory Commission

Staffing Summary
(Amount in Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	4,339	1	4,339	1	4,339
Commission Member IV	4	13,685	4	13,836	4	13,685
Executive Director III	1	2,789	1	2,789	1	2,789
Director III	7	15,272	7	15,589	7	15,272
Head Executive Assistant	1	1,462	1	1,462	1	1,462
Administrative Officer V	5	7,308	5	7,373	5	7,308
Attorney V	5	7,308	5	7,324	5	7,308
Chief Energy Regulation Officer	11	16,078	11	16,274	11	16,078
Engineer V	1	1,462	1	1,462	1	1,462
Financial and Management Officer II	1	1,462	1	1,478	1	1,462
Information Officer V	2	2,923	2	2,955	2	2,923
Information Technology Officer III	1	1,462	1	1,510	1	1,462
Planning Officer V	1	1,462	1	1,462	1	1,462
Total Key Positions	41	77,012	41	77,853	41	77,012
Other Positions						
Administrative	135	73,911	137	63,793	137	75,038
Support to Technical	-	-	-	-	-	-
Technical	213	162,756	216	174,542	216	165,245
Total Other Positions	348	236,667	353	238,335	353	240,283
For the difference between the Authorized and Actual Salaries		80		233		937
Total Permanent Positions	389	313,759	394	316,421	394	318,232
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	96	67,599	103	62,475	103	72,887
Total Permanent Filled Positions	293	246,160	291	253,946	291	245,345

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,354	1	2,438	1	2,529
Executive Director III	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Project Development Officer V	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,595	5	7,898	5	8,228
Other Positions						
Administrative	10	4,643	12	5,827	12	6,112
Support to Technical	2	925	3	1,845	3	1,934
Technical	17	8,570	14	7,132	14	7,492
Total Other Positions	29	14,138	29	14,804	29	15,538
For the difference between the Authorized and Actual Salaries		99		99		103
Total Permanent Positions	34	21,832	34	22,801	34	23,869
Total Permanent Filled Positions	29	16,957	32	14,919	32	22,609

I. Games and Amusements Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	2,088	1	2,166	1	2,250
Board Member II	2	3,704	2	3,851	2	4,011
Attorney V	1	1,286	1	1,341	1	1,400
Chief Sports and Games Regulation Officer	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	8	11,598	8	12,070	8	12,585
Other Positions						
Administrative	37	16,197	40	17,761	40	18,614
Support to Technical	9	4,268	14	8,032	14	8,419
Technical	112	39,855	104	37,252	104	38,993
Total Other Positions	158	60,320	158	63,045	158	66,026
For the difference between the Authorized and Actual Salaries		399		374		388
Total Permanent Positions	166	72,317	166	75,489	166	78,999
Total Permanent Filled Positions	133	58,590	137	57,362	137	65,305

J. Governance Commission for Government-Owned or -Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Commission Member IV	2	4,709	2	4,877	2	5,057
Executive Director IV	1	2,088	1	2,166	1	2,250
Director IV	8	14,816	8	15,408	8	16,048
Director III	5	8,215	5	8,560	5	8,935
Attorney V	1	1,286	1	1,341	1	1,400
Chief Administrative Officer	4	4,520	4	4,712	4	4,924
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Corporate Governance Officer V	9	10,170	9	10,602	9	11,079
Total Key Positions	34	52,624	34	54,718	34	56,998
Other Positions						
Administrative	37	15,832	37	16,547	37	17,329
Support to Technical	10	10,801	10	11,269	10	11,779
Technical	161	89,638	161	93,837	161	98,456
Total Other Positions	208	116,271	208	121,653	208	127,564
For the difference between the Authorized and Actual Salaries		53		53		55
Total Permanent Positions	242	168,948	242	176,424	242	184,617
Total Permanent Filled Positions	172	109,000	181	97,475	181	145,584

K. Marawi Compensation Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,430	1	3,518	1	3,612
Board Member IV	8	18,835	8	19,507	8	20,229
Executive Director III	1	1,852	1	1,926	1	2,006
Total Key Positions	10	24,117	10	24,951	10	25,847
Other Positions						
Administrative	62	35,063	71	42,469	71	44,536
Support to Technical	2	441	7	2,724	7	2,851
Technical	84	56,081	116	78,239	116	81,954
Total Other Positions	148	91,585	194	123,432	194	129,341
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	158	115,702	204	148,383	204	155,188
Total Permanent Filled Positions	151	64,424	157	78,401	157	125,904

L. Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator II	1	2,088	1	2,166	1	2,250
Director I	3	3,858	3	4,023	3	4,200
Total Key Positions	4	5,946	4	6,189	4	6,450
Other Positions						
Administrative	13	5,643	13	5,909	13	6,200
Support to Technical	5	3,093	5	3,236	5	3,394
Technical	13	6,463	13	6,772	13	7,111
Total Other Positions	31	15,199	31	15,917	31	16,705
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	35	21,145	35	22,106	35	23,155
Total Permanent Filled Positions			2		2	2,631

M. Metropolitan Davao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,430	1	3,518	1	3,612
General Manager	1	2,354	1	2,438	1	2,529
Assistant General Manager	3	6,264	3	6,498	3	6,750
Project Development Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	8	15,438	8	15,988	8	16,584
Other Positions						
Administrative	21	11,697	21	12,234	21	12,825
Support to Technical	4	2,289	4	2,396	4	2,514
Technical	8	4,049	8	4,242	8	4,454
Total Other Positions	33	18,035	33	18,872	33	19,793
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	41	33,473	41	34,860	41	36,377
Total Permanent Filled Positions						

N. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,430	1	3,518	1	3,612
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	1	2,088	1	2,166	1	2,250
Director IV	3	5,556	3	5,778	3	6,018
Head Executive Assistant			1	1,712	1	1,787
Director III	2	3,286	2	3,424	2	3,574
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Development Management Officer V	10	11,300	10	11,780	10	12,310
Total Key Positions	21	31,404	22	34,350	22	35,773
Other Positions						
Administrative	39	13,661	53	24,555	53	25,728
Support to Technical	9	7,104	10	7,125	10	7,466
Technical	88	49,763	72	40,398	72	42,387
Total Other Positions	136	70,528	135	72,078	135	75,581
For the difference between the Authorized and Actual Salaries		1,317		1,386		1,443
Total Permanent Positions	157	103,249	157	107,814	157	112,797
Total Permanent Filled Positions	119	83,196	125	79,176	125	96,872

O. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	2,088	1	2,166	1	2,250
Executive Director II	1	1,643	1	1,712	1	1,787
Attorney V	1	1,286	1	1,341	1	1,400
Registration Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	7,277	5	7,575	5	7,899
Other Positions						
Administrative	23	8,097	32	11,631	32	12,187
Support to Technical	11	3,454	3	2,296	3	2,405
Technical	24	10,790	23	9,450	23	9,923
Total Other Positions	58	22,341	58	23,377	58	24,515
For the difference between the Authorized and Actual Salaries		228		123		233
Total Permanent Positions	63	29,846	63	31,075	63	32,647
Total Permanent Filled Positions	49	25,435	55	24,099	55	30,019

P. National Archives of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Records Management Analyst	2	2,260	4	4,712	4	4,924
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Archivist	2	2,260	2	2,356	2	2,462
Total Key Positions	10	13,047	12	15,952	12	16,660
Other Positions						
Administrative	51	12,165	51	12,677	51	13,238
Support to Technical	1	267	1	279	1	292
Technical	113	47,473	111	47,352	111	49,701
Total Other Positions	165	59,905	163	60,308	163	63,231
For the difference between the Authorized and Actual Salaries		650		630		756
Total Permanent Positions	175	73,602	175	76,890	175	80,647
Total Permanent Filled Positions	136	61,475	138	51,284	138	65,540

Q. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	2	2,260	3	3,534	3	3,693
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,787	9	12,418	9	12,967
Other Positions						
Administrative	30	12,590	36	17,035	36	17,874
Support to Technical	1	722				
Technical	30	15,677	34	18,808	34	19,737
Total Other Positions	61	28,989	70	35,843	70	37,611
For the difference between the Authorized and Actual Salaries		482		442		530
Total Permanent Positions	69	40,258	79	48,703	79	51,108
Total Permanent Filled Positions	45	27,128	45	25,694	45	31,140

R. National Commission of Senior Citizens

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Commission Member IV	6	14,126	6	14,630	6	15,172
Executive Director IV	1	2,088	1	2,166	1	2,250
Director IV	18	33,336	18	34,668	18	36,108
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	1	1,643	1	1,712	1	1,787
Attorney V	1	1,286	1	1,341	1	1,400
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	18	20,340	18	21,204	18	22,158
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	51	82,412	51	85,663	51	89,198
Other Positions						
Administrative	122	63,017	122	65,939	122	69,122
Support to Technical	11	6,441	11	6,740	11	7,069
Technical	110	63,368	110	66,337	110	69,590
Total Other Positions	243	132,826	243	139,016	243	145,781
For the difference between the Authorized and Actual Salaries				(1,067)		
Total Permanent Positions	294	215,238	294	223,612	294	234,979
Total Permanent Filled Positions	154	93,591	167	89,282	167	118,044

S. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV			1	3,518	1	3,612
Commission Member IV			6	14,630	6	15,172
Executive Director IV			1	2,166	1	2,250
Director IV			21	40,446	21	42,126
Attorney VI			13	19,695	13	20,566
Medical Officer V			1	1,341	1	1,400
Attorney V			3	4,023	3	4,200
Planning Officer V			1	1,178	1	1,231
Information Technology Officer III			1	1,178	1	1,231
Engineer V			1	1,178	1	1,231
Development Management Officer V			67	78,926	67	82,477
Community Affairs Officer V			1	1,178	1	1,231
Chief Administrative Officer			18	21,204	18	22,158
Project Development Officer V			2	2,356	2	2,462
Chief Accountant			1	1,178	1	1,231
Total Key Positions			138	194,195	138	202,578
Other Positions						
Administrative			556	164,629	556	172,127
Support to Technical			17	10,811	17	11,333
Technical			994	444,113	994	465,747
Total Other Positions			1,567	619,553	1,567	649,207
For the difference between the Authorized and Actual Salaries				11,687		12,930
Total Permanent Positions			1,705	825,435	1,705	864,715
Total Permanent Filled Positions			1,442	614,116	1,442	716,919

T. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Chief History Researcher	3	3,390	3	3,534	3	3,693
Chief Historic Sites Development Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Total Key Positions	9	13,141	9	13,678	9	14,265
Other Positions						
Administrative	71	19,639	75	22,800	75	23,853
Support to Technical	8	2,264	7	1,845	7	1,932
Technical	148	61,709	145	62,753	145	65,751
Total Other Positions	227	83,612	227	87,398	227	91,536
For the difference between the Authorized and Actual Salaries		1,498		1,351		1,413
Total Permanent Positions	236	98,251	236	102,427	236	107,214
Total Permanent Filled Positions	178	74,747	182	72,687	182	83,825

U. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,354	1	2,438	1	2,529
Director V	3	6,263	3	6,498	3	6,751
Director IV	8	14,816	8	15,408	8	16,048
Executive Director III	1	1,852	1	1,926	1	2,006
Director III	2	3,286	2	3,424	2	3,574
Director II	30	43,620	30	45,450	30	47,460
Attorney V			1	1,341	1	1,400
Director I	18	23,148	18	24,138	18	25,200
Planning Officer V	1	1,130	1	1,178	1	1,231
National Intelligence Specialist V	76	85,878	79	93,063	79	97,250
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	6	6,780	6	7,068	6	7,386
Chief Administrative Officer	8	9,040	8	9,424	8	9,848
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	156	200,427	160	213,712	160	223,145
Other Positions						
Administrative	134	40,472	208	62,173	208	65,028
Support to Technical	89	26,829	19	10,590	19	11,112
Technical	637	267,065	643	281,498	643	295,829
Total Other Positions	860	334,366	870	354,261	870	371,969
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	1,016	534,793	1,030	567,973	1,030	595,114
Total Permanent Filled Positions	906	500,012	890	446,890	890	521,589

V. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Librarian V	7	7,910	7	8,246	7	8,617
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Total Key Positions	11	13,665	11	14,240	11	14,872
Other Positions						
Administrative	62	15,933	73	21,089	73	22,052
Support to Technical	7	1,765				
Technical	80	42,080	76	41,439	76	43,485
Total Other Positions	149	59,778	149	62,528	149	65,537
For the difference between the Authorized and Actual Salaries		1,164		1,145		1,321
Total Permanent Positions	160	74,607	160	77,913	160	81,730
Total Permanent Filled Positions	130	62,079	130	58,794	130	68,845

W. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,430	1	3,518	1	3,612
Deputy Director-General	3	7,063	3	7,315	3	7,586
Assistant Director-General	3	6,263	4	8,664	4	9,001
Director V	1	2,088	1	2,166	1	2,250
Director IV	3	5,556	3	5,777	3	6,017
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	6	9,858	6	10,272	6	10,722
National Security Specialist V	15	16,947	17	20,026	17	20,927
Information Technology Officer III	1	1,130	1	1,178	1	1,231
National Security Specialist IV			1	938	1	982
Total Key Positions	34	53,978	38	61,566	38	64,115
Other Positions						
Administrative	38	14,912	43	17,894	43	18,760
Support to Technical	17	6,935	17	7,252	17	7,596
Technical	74	48,870	65	43,344	65	45,442
Total Other Positions	129	70,717	125	68,490	125	71,798
For the difference between the Authorized and Actual Salaries		1,499		1,737		1,834
Total Permanent Positions	163	126,194	163	131,793	163	137,747
Total Permanent Filled Positions	113	100,222	117	81,782	117	107,270

X. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	2,088	1	2,166	1	2,250
Executive Director II	1	1,643	1	1,712	1	1,787
Attorney V	1	1,286	1	1,341	1	1,400
Licensing Officer V	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	8		8		8	
Total Key Positions	6	8,407	6	8,753	6	9,130
Other Positions						
Administrative	29	9,981	38	14,600	38	15,299
Support to Technical	8	4,789	8	5,115	8	5,361
Technical	49	22,450	40	19,252	40	20,227
Total Other Positions	86	37,220	86	38,967	86	40,887
For the difference between the Authorized and Actual Salaries		392		413		425
Total Permanent Positions	92	46,019	92	48,133	92	50,442
Total Permanent Filled Positions	52	23,625	50	23,930	50	25,242

Y. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,378	1	6,378	1	6,378
Commissioner	4	17,134	4	17,135	4	17,133
PCC Executive Director	1	2,722	1	2,722	1	2,722
PCC Director IV	4	9,109	5	11,412	7	15,881
PCC Director III	4	6,930	4	6,930	5	8,644
PCC Head Executive Assistant	1	1,713	1	1,713	1	1,765
PCC Executive Assistant V	1	1,245	1	1,245	1	1,245
PCC Attorney V	1	1,611	1	1,611	5	7,959
PCC Economist V	3	3,773	3	3,773	3	3,791
PCC Information Technology Officer III	1	1,283	1	1,282	1	1,283
PCC Chief Administrative Officer	3	3,848	3	3,848	3	3,848
PCC Chief Accountant	1	1,264	1	1,264	1	1,283
PCC Planning Officer V	1	1,302	1	1,302	1	1,245
PCC Investigation Agent V	1	1,245	1	1,245	1	1,264
PCC Competition Policy Research Officer V	1	1,264	1	1,264	1	1,245
PCC Information Officer V	1	1,302	1	1,302	1	1,302
PCC Training Specialist V	1	1,264	1	1,263	1	1,264
Total Key Positions	30	63,387	31	65,689	38	78,252
Other Positions						
Administrative	75	38,419	76	39,092	89	43,556
Support to Technical	12	4,730	14	5,522	18	7,077
Technical	80	60,545	83	63,825	99	75,230
Total Other Positions	167	103,694	173	108,439	206	125,863
For the difference between the Authorized and Actual Salaries	47	22,632	40	29,970		28,714
Total Permanent Positions	244	189,713	244	204,098	244	204,115
Total Permanent Filled Positions	197	167,081	204	174,128	210	175,401

Z. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,354	1	2,438	1	2,529
Director V	2	4,176	2	4,332	2	4,500
Director III	28	46,004	28	47,936	28	50,036
Director II	23	33,442	23	34,845	23	36,386
Attorney V	4	5,144	4	5,364	4	5,600
Chief Accountant	1	1,130	1	1,178	1	1,231
Intelligence Officer V	3	3,390	3	3,534	3	3,693
Chemist V	3	3,390	3	3,534	3	3,693
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Information Officer V	2	2,260	2	2,356	2	2,462
Dangerous Drugs Regulation Officer V	2	2,260	2	2,356	2	2,462
Investigation Agent V	112	126,524	112	131,955	112	137,891
Planning Officer V	1	1,130	1	1,178	1	1,231
Special Investigator V	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	24	27,120	24	28,272	24	29,544
Total Key Positions	209	261,714	209	272,812	209	284,951
Other Positions						
Administrative	459	139,375	527	179,692	527	188,061
Support to Technical	420	178,038	404	182,223	404	190,880
Technical	2,109	937,592	2,057	953,257	2,057	1,002,497
Total Other Positions	2,988	1,255,005	2,988	1,315,172	2,988	1,381,438
For the difference between the Authorized and Actual Salaries		26,603		28,456		27,498
Total Permanent Positions	3,197	1,543,322	3,197	1,616,440	3,197	1,693,887
Total Permanent Filled Positions	2,953	1,415,464	2,922	1,361,654	2,922	1,553,503

AA. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Attorney V	1	1,286	1	1,341	1	1,400
Chief Sports and Games Regulation Officer	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	8,171	6	8,513	6	8,886
Other Positions						
Administrative	42	15,294	42	15,993	42	16,760
Support to Technical	6	3,217	6	3,364	6	3,528
Technical	42	18,435	42	19,285	42	20,216
Total Other Positions	90	36,946	90	38,642	90	40,504
For the difference between the Authorized and Actual Salaries		598		523		545
Total Permanent Positions	96	45,715	96	47,678	96	49,935
Total Permanent Filled Positions	68	32,621	71	32,833	71	39,080

BB. Philippine Space Agency

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,430	1	3,518	1	3,612
Deputy Director-General	3	7,063	3	7,315	3	7,586
Director IV	6	11,112	6	11,556	6	12,036
Attorney V	1	1,286	1	1,341	1	1,400
Chief Science Research Specialist	10	11,300	10	11,780	10	12,310
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Planning Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Total Key Positions	28	42,101	28	43,756	28	45,561
Other Positions						
Administrative	51	27,718	51	28,989	51	30,381
Technical	118	67,476	118	70,599	118	74,027
Total Other Positions	169	95,194	169	99,588	169	104,408
For the difference between the Authorized and Actual Salaries		105		432		553
Total Permanent Positions	197	137,400	197	143,776	197	150,522
Total Permanent Filled Positions	152	99,285	163	93,886	163	124,196

CC. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Commission Member III	4	8,350	4	8,664	4	9,001
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,286	2	3,424	2	3,574
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Chief Sports and Games Regulation Officer	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	14	22,622	14	23,520	14	24,496
Other Positions						
Administrative	73	21,981	82	27,136	82	28,393
Support to Technical	10	4,540	6	3,384	6	3,548
Technical	30	17,097	25	15,066	25	15,800
Total Other Positions	113	43,618	113	45,586	113	47,741
For the difference between the Authorized and Actual Salaries		1,074		1,056		1,092
Total Permanent Positions	127	67,314	127	70,162	127	73,329
Total Permanent Filled Positions	106	62,034	106	56,889	106	66,935

DD. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	3,430	1	3,518		
Presidential Legislative Assistant	2	4,709	2	4,877		
Presidential Legislative Liaison Officer III	3	6,263	3	6,498		
Presidential Legislative Liaison Officer II	3	5,556	3	5,777		
Head Executive Assistant	1	1,643	1	1,712		
Presidential Legislative Liaison Officer I	8	9,037	8	9,426		
Chief Administrative Officer	1	1,130	1	1,178		
Total Key Positions	19	31,768	19	32,986		
Other Positions						
Administrative	34	15,375	34	16,094		
Support to Technical	1	461	1	482		
Technical	8	5,978	8	6,250		
Total Other Positions	43	21,814	43	22,826		
For the difference between the Authorized and Actual Salaries		755		509		
Total Permanent Positions	62	54,337	62	56,321		
Total Permanent Filled Positions	37	39,864	41	40,789		

EE. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Director VI	7	16,480	7	17,068	7	17,701
Director V	12	25,050	12	25,991	12	27,004
Director IV	16	29,632	16	30,816	16	32,096
Director III	12	19,715	12	20,544	12	21,445
Attorney V	1	1,286	1	1,341	1	1,400
Chief Accountant	1	1,130	1	1,178	1	1,231
Presidential Staff Officer VI	31	35,026	31	36,520	31	38,163
Planning Officer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	9	10,170	9	10,602	9	11,079
Total Key Positions	92	144,179	92	149,934	92	156,193
Other Positions						
Administrative	186	74,807	186	78,188	186	81,878
Support to Technical	14	9,812	14	10,261	14	10,750
Technical	189	110,822	189	115,962	189	121,605
Total Other Positions	389	195,441	389	204,411	389	214,233
For the difference between the Authorized and Actual Salaries		3,334		3,045		3,145
Total Permanent Positions	481	342,954	481	357,390	481	373,571
Total Permanent Filled Positions	289	210,171	295	184,960	295	235,492

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

XXX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Justice of the Supreme Court	1	4,079	1	4,175	1	4,275
PHILJA Chancellor	1	3,430	1	3,518	1	3,612
Associate Justice of the Supreme Court	14	48,017	14	49,256	14	50,561
PHILJA Vice-Chancellor	1	2,354	1	2,438	1	2,529
Assistant Court Administrator of the Supreme Court	3	7,062	3	7,314	3	7,587
Executive Clerk of Court V	1	2,354	1	2,438	1	2,529
Court Administrator of the Supreme Court	1	2,354	1	2,438	1	2,529
Council Member IV	4	9,418	4	9,754	4	10,114
Deputy Court Administrator of the Supreme Court	3	7,062	3	7,314	3	7,587
Jurisconsult	1	2,354	1	2,438	1	2,529
Chief Justice Staff Head	16	33,401	16	34,655	16	36,006
Director V	3	6,264	3	6,498	3	6,750
PHILJA Executive Secretary	1	2,088	1	2,166	1	2,250
Regional Trial Court Judge	1,364	2,847,410	1,365	2,956,459	1,365	3,071,758
Executive Clerk of Court IV	4	8,352	4	8,664	4	9,000
Sharia District Court Judge	5	10,438	5	10,830	5	11,252
Municipal Trial Court Judge	366	677,774	366	704,780	366	734,031
Sharia Circuit Court Judge	51	94,444	51	98,207	51	102,283
Municipal Circuit Trial Court Judge	466	862,957	466	897,343	466	934,585
Metro Trial Court Judge	169	312,961	169	325,431	169	338,938
Judicial Staff Head	29	53,704	29	55,844	29	58,162
Director IV	30	55,560	30	57,778	30	60,178
City Trial Court Judge	268	496,293	268	516,069	268	537,487
Executive Clerk of Court III	3	5,556	3	5,778	3	6,018
Court Attorney VI	186	305,546	186	318,424	186	332,432
Director III	24	39,430	24	41,088	24	42,890
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Clerk of Court VII	10	14,538	10	15,150	10	15,817
Court Attorney V	54	78,506	54	81,810	54	85,412
Director II	2	2,908	2	3,030	2	3,164
PHILJA Attorney V	2	2,908	2	3,030	2	3,163
PHILJA Attorney IV	6	7,716	6	8,046	6	8,400
Medical Officer V	1	1,286	1	1,341	1	1,400
Director I	2	2,573	2	2,681	2	2,799
Court Attorney IV	82	105,482	82	109,941	82	114,778
Clerk of Court VI	315	405,245	315	422,329	315	440,912
Chief Judicial Staff Officer	3	3,858	3	4,023	3	4,200
Assistant Superintendent of Printing	1	1,286	1	1,341	1	1,400
Supply Officer V	2	2,260	2	2,356	2	2,462
Statistician V	1	1,130	1	1,178	1	1,231
Security Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	3	3,390	3	3,534	3	3,693
Planning Officer V	1	1,130	1	1,178	1	1,231
PHILJA Attorney III	2	2,260	2	2,356	2	2,462

A. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Librarian V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	5	5,650	5	5,890	5	6,155
Information Officer V	2	2,260	2	2,356	2	2,462
Human Resource Management Officer V	8	9,040	8	9,424	8	9,848
Fiscal Examiner V	2	2,260	2	2,356	2	2,462
Fiscal Controller V	1	1,130	1	1,178	1	1,231
Financial and Management Officer II	2	2,260	2	2,356	2	2,462
Engineer V	1	1,130	1	1,178	1	1,231
Development Management Officer V	1	1,130	1	1,178	1	1,231
Management and Audit Analyst V	3	3,390	3	3,534	3	3,693
Court Attorney III	1	1,130	1	1,178	1	1,231
Clerk of Court V	1,295	1,462,811	1,296	1,526,973	1,296	1,595,681
Chief Accountant	1	1,130	1	1,178	1	1,231
Records Officer V	12	13,560	12	14,136	12	14,772
Cashier V	3	3,390	3	3,534	3	3,693
Building Official	1	1,130	1	1,178	1	1,231
Budget Officer V	2	2,260	2	2,356	2	2,462
Administrative Officer V (for Judiciary and Congress)	10	11,300	10	11,780	10	12,310
Clerk of Court IV	80	80,313	80	83,823	80	87,654
Total Key Positions	4,936	8,147,445	4,938	8,475,253	4,938	8,826,916
Other Positions						
Administrative	11,142	2,466,135	11,146	2,567,688	11,146	2,676,727
Support to Technical	19,990	6,478,888	19,997	6,790,182	19,997	7,128,745
Technical	2,592	1,519,154	2,592	1,588,480	2,592	1,664,462
Total Other Positions	33,724	10,464,177	33,735	10,946,350	33,735	11,469,934
For the difference between the Authorized and Actual Salaries		415,220		415,480		421,572
Total Permanent Positions	38,660	19,026,842	38,673	19,837,083	38,673	20,718,422
Total Permanent Filled Positions	27,149	15,659,837	27,130	12,933,264	27,130	14,685,817

B. Presidential Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Clerk of the Electoral Tribunal	1	2,354	1	2,438	1	2,529
Deputy Clerk of the Electoral Tribunal	1	2,088	1	2,166	1	2,250
Chief Judicial Staff Officer	20	25,730	20	26,814	20	27,994
Total Key Positions	22	30,172	22	31,418	22	32,773
Other Positions						
Administrative	5	973	5	1,010	5	1,050
Support to Technical	55	13,239	55	13,820	55	14,453
Technical	69	55,239	69	57,737	69	60,473
Total Other Positions	129	69,451	129	72,567	129	75,976
For the difference between the Authorized and Actual Salaries		142		141		148
Total Permanent Positions	151	99,765	151	104,126	151	108,897
Total Permanent Filled Positions	72	57,091	72	47,630	72	54,318

C. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	3,430	1	3,518	1	3,612
Associate Justice, Court of Appeals	68	160,097	68	165,810	68	171,947
Executive Clerk of Court IV	1	2,088	1	2,166	1	2,250
Judicial Staff Head	1	1,852	1	1,926	1	2,006
Executive Clerk of Court III	26	48,149	26	50,068	26	52,146
Court of Appeals Reporter II	1	1,852	1	1,926	1	2,006
Court of Appeals Reporter I	1	1,643	1	1,712	1	1,787
Executive Clerk of Court II	23	37,782	23	39,375	23	41,108
Court Attorney V	139	202,072	139	210,588	139	219,854
Court Attorney IV	140	180,110	140	187,701	140	195,960
Medical Officer V	1	1,286	1	1,341	1	1,400
Cashier V	1	1,130	1	1,178	1	1,231
Budget Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,130	1	1,178	1	1,231
Supply Officer V	1	1,130	1	1,178	1	1,231
Records Officer V	1	1,130	1	1,178	1	1,231
Management and Audit Analyst V	1	1,130	1	1,178	1	1,231
Librarian V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Human Resource Management Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	413	652,791	413	679,089	413	707,617
Other Positions						
Administrative	747	187,037	747	194,925	747	203,471
Support to Technical	561	361,204	561	377,266	561	394,835
Technical	101	31,588	101	32,934	101	34,400
Total Other Positions	1,409	579,829	1,409	605,125	1,409	632,706
For the difference between the Authorized and Actual Salaries		19,659		20,391		21,890
Total Permanent Positions	1,822	1,252,279	1,822	1,304,605	1,822	1,362,213
Total Permanent Filled Positions	1,520	1,223,714	1,501	1,066,282	1,501	1,182,673

D. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	3,430	1	3,518	1	3,612
Associate Justice	8	18,834	8	19,506	8	20,230
Executive Clerk of Court IV	1	2,088	1	2,166	1	2,250
Judicial Staff Head	1	1,852	1	1,926	1	2,006
Executive Clerk of Court III	4	7,408	4	7,703	4	8,023
Director IV	2	3,704	2	3,852	2	4,012
Executive Clerk of Court II	3	4,928	3	5,136	3	5,362
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director II	2	2,908	2	3,030	2	3,164
Court Attorney V	18	26,169	18	27,270	18	28,469
Court Attorney IV	2	2,572	2	2,682	2	2,800
Cashier V	1	1,130	1	1,178	1	1,231
Budget Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Administrative Officer V (for Judiciary and Congress)	3	3,390	3	3,534	3	3,693
Supply Officer V	1	1,130	1	1,178	1	1,231
Management and Audit Analyst V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Tax Specialist	3	3,389	3	3,535	3	3,694
Total Key Positions	55	89,095	55	92,638	55	96,488
Other Positions						
Administrative	179	67,203	188	72,513	188	75,886
Support to Technical	76	44,689	76	46,724	76	48,952
Technical	60	60,036	60	62,636	60	65,470
Total Other Positions	315	171,928	324	181,873	324	190,308
For the difference between the Authorized and Actual Salaries		5,125		5,287		5,987
Total Permanent Positions	370	266,148	379	279,798	379	292,783
Total Permanent Filled Positions	301	267,830	309	215,427	309	257,651

E. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	3,430	1	3,518	1	3,612
Associate Justice, Sandiganbayan	20	47,088	20	48,768	20	50,572
Executive Clerk of Court IV	1	2,088	1	2,166	1	2,250
Judicial Staff Head	1	1,852	1	1,926	1	2,006
Executive Clerk of Court III	7	12,963	7	13,479	7	14,039
Executive Clerk of Court II	7	11,499	7	11,984	7	12,511
Director III	1	1,643	1	1,712	1	1,787
Court Attorney V	43	62,511	43	65,146	43	68,012
Court Attorney IV	44	56,605	44	58,992	44	61,588
Records Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Financial and Management Officer II	1	1,130	1	1,178	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,130	1	1,178	1	1,231
Total Key Positions	129	204,199	129	212,403	129	221,301
Other Positions						
Administrative	262	63,255	262	65,873	262	68,711
Support to Technical	157	79,565	157	83,192	157	87,167
Technical	36	25,554	36	26,711	36	27,977
Total Other Positions	455	168,374	455	175,776	455	183,855
For the difference between the Authorized and Actual Salaries		5,986		6,214		6,406
Total Permanent Positions	584	378,559	584	394,393	584	411,562
Total Permanent Filled Positions	506	400,732	501	313,831	501	361,605

XXXI. CIVIL SERVICE COMMISSION

A. Civil Service Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,430	1	3,518	1	3,612
Commissioner, Constitutional Commission	2	4,708	2	4,876	2	5,058
Assistant Commissioner, Constitutional Commission	5	10,440	5	10,830	5	11,250
Director IV	32	59,264	32	61,632	32	64,192
Head Executive Assistant			1	1,712	1	1,787
Director III	31	50,930	31	53,072	31	55,400
Attorney VI	21	30,534	21	31,815	21	33,222
Director II	94	136,676	94	142,410	94	148,708
Conciliator	6	7,717	6	8,045	6	8,399
Attorney V	1	1,286	1	1,341	1	1,400
Engineer V	1	1,130	1	1,178	1	1,231
Chief Personnel Specialist	105	118,649	105	123,690	105	129,255
Chief Administrative Officer	4	4,520	4	4,712	4	4,924
Information Technology Officer III	3	3,390	4	4,712	4	4,924
Chief Accountant	1	1,130	1	1,178	1	1,231
Librarian V	1	1,130	1	1,178	1	1,231
Total Key Positions	308	434,934	310	455,899	310	475,824
Other Positions						
Administrative	397	135,300	434	165,453	434	173,289
Support to Technical	26	22,736	68	38,887	68	40,770
Technical	738	482,777	657	462,964	657	485,055
Total Other Positions	1,161	640,813	1,159	667,304	1,159	699,114
For the difference between the Authorized and Actual Salaries		16,557		15,086		16,185
Total Permanent Positions	1,469	1,092,304	1,469	1,138,289	1,469	1,191,123
Total Permanent Filled Positions	1,228	1,199,482	1,242	879,550	1,242	1,014,519

B. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Director III	2	3,286	2	3,424	2	3,574
Attorney V	1	1,286	1	1,341	1	1,400
Chief Personnel Specialist	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	8	11,180	8	11,643	8	12,148
Other Positions						
Administrative	18	7,515	18	7,852	18	8,225
Support to Technical	5	3,132	5	3,278	5	3,438
Technical	21	13,452	21	14,067	21	14,743
Total Other Positions	44	24,099	44	25,197	44	26,406
For the difference between the Authorized and Actual Salaries		576		576		602
Total Permanent Positions	52	35,855	52	37,416	52	39,156
Total Permanent Filled Positions	41	28,440	41	27,268	41	32,304

XXXII. COMMISSION ON AUDIT

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,430	1	3,518	1	3,612
Commissioner, Constitutional Commission	2	4,709	2	4,877	2	5,057
Assistant Commissioner, Constitutional Commission	11	22,968	11	23,826	11	24,750
Director IV	62	114,824	62	119,412	62	124,372
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	51	83,793	51	87,312	51	91,137
Attorney VI	50	72,700	50	75,750	50	79,100
State Technical Audit Specialist V	25	36,350	25	37,875	25	39,550
State Auditor V	432	628,046	432	654,480	432	683,314
Medical Officer V	1	1,286	1	1,341	1	1,400
Board Secretary VI	2	2,572	2	2,682	2	2,800
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	34	38,420	34	40,052	34	41,854
Internal Auditor V	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Training Specialist V	2	2,260	2	2,356	2	2,462
State Auditor IV	699	789,582	699	823,576	699	860,635
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	1,380	1,810,493	1,380	1,887,015	1,380	1,970,447
Other Positions						
Administrative	2,236	659,936	2,236	688,719	2,236	720,205
Support to Technical	143	93,136	143	97,399	143	102,084
Technical	9,524	6,490,524	9,524	6,784,565	9,524	7,106,414
Total Other Positions	11,903	7,243,596	11,903	7,570,683	11,903	7,928,703
For the difference between the Authorized and Actual Salaries		60,179		38,384		63,824
Total Permanent Positions	13,283	9,114,268	13,283	9,496,082	13,283	9,962,974
Total Permanent Filled Positions	8,359	7,655,693	8,366	5,515,031	8,366	6,508,499

XXXIII. COMMISSION ON ELECTIONS

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,430	1	3,518	1	3,612
Commissioner, Constitutional Commission	6	14,126	6	14,630	6	15,172
Executive Director IV	1	2,088	1	2,166	1	2,250
Director IV	31	57,412	31	59,706	31	62,186
Deputy Executive Director IV	2	3,704	2	3,852	2	4,012
Clerk of the Commission	1	1,643	1	1,712	1	1,787
Director III	28	46,004	28	47,936	28	50,036
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Provincial Election Supervisor IV	41	59,607	42	63,630	42	66,428
Attorney VI	17	24,716	17	25,755	17	26,890
Medical Officer V	1	1,286	1	1,341	1	1,400
Attorney V	1	1,286	1	1,341	1	1,400
Provincial Election Supervisor III	19	24,440	19	25,473	19	26,594
Board Secretary V			1	1,178	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Public Relations Officer V	1	1,130	1	1,178	1	1,231
Provincial Election Supervisor II	16	18,074	16	18,849	16	19,697
Planning Officer V	1	1,130	1	1,178	1	1,231
Management and Audit Analyst V	1	1,130	1	1,178	1	1,231
Librarian V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Information Officer V	1	1,130	1	1,178	1	1,231
Identification Officer II	1	1,130	1	1,178	1	1,231
Records Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	11	12,430	11	12,958	11	13,541
Chief Accountant	2	2,260	2	2,356	2	2,462
Provincial Election Supervisor I	4	4,016	4	4,192	4	4,384
Total Key Positions	197	293,985	199	308,797	199	322,103
Other Positions						
Administrative	897	233,935	838	245,305	838	256,257
Support to Technical	379	177,847	354	143,919	354	151,241

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4,243	1,707,067	4,325	1,823,565	4,325	1,911,065
Total Other Positions	5,519	2,118,849	5,517	2,212,789	5,517	2,318,563
For the difference between the Authorized and Actual Salaries		47,424		44,874		50,491
Total Permanent Positions	5,716	2,460,258	5,716	2,566,460	5,716	2,691,157
Total Permanent Filled Positions	4,855	2,494,932	4,816	2,007,078	4,816	2,313,640

XXXIV. OFFICE OF THE OMBUDSMAN

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Ombudsman	1	3,430	1	3,518	1	3,612
Deputy Ombudsman	4	9,416	4	9,752	4	10,116
Special Prosecutor	1	2,354	1	2,438	1	2,529
Overall Deputy Ombudsman	1	2,354	1	2,438	1	2,529
Deputy Special Prosecutor	5	10,440	5	10,830	5	11,250
Assistant Ombudsman	16	33,407	16	34,656	16	36,001
Assistant Special Prosecutor III	30	55,559	30	57,777	30	60,176
Graft Investigation and Prosecution Officer IV	37	68,523	37	71,260	37	74,219
Graft Investigation Officer III	7	12,964	7	13,480	7	14,040
Director IV	26	48,152	26	50,076	26	52,156
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Graft Investigation and Prosecution Officer III	149	244,763	161	275,632	161	287,757
Assistant Special Prosecutor II	60	98,564	60	102,720	60	107,236
Graft Investigation Officer II	46	75,563	46	78,751	46	82,217
Assistant Special Prosecutor I	54	78,503	54	81,810	54	85,412
Graft Investigation Officer I	36	52,339	36	54,540	36	56,942
Graft Investigation and Prosecution Officer II	188	273,310	206	312,090	206	325,828
Director II	2	2,908	2	3,030	2	3,164
Graft Investigation and Prosecution Officer I	72	92,623	102	136,755	102	142,773
Project Development Officer V	1	1,130	1	1,178	1	1,231
Media Accreditation and Relations Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	1	1,130	1	1,178	1	1,231
Graft Prevention and Control Officer V	29	32,758	29	34,167	29	35,704
Chief Administrative Officer	15	16,948	15	17,670	15	18,465
Project Evaluation Officer V	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	788	1,225,561	848	1,364,526	848	1,423,761
Other Positions						
Administrative	724	235,650	724	246,209	724	257,760
Support to Technical	351	158,153	351	165,770	351	174,157
Technical	514	349,516	514	365,172	514	382,292
Total Other Positions	1,589	743,319	1,589	777,151	1,589	814,209
For the difference between the Authorized and Actual Salaries		35,655		29,012		37,369
Total Permanent Positions	2,377	2,004,535	2,437	2,170,689	2,437	2,275,339
Total Permanent Filled Positions	1,207	1,007,441	1,190	960,920	1,190	1,099,600

XXXV. COMMISSION ON HUMAN RIGHTS

A. Commission on Human Rights

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Commission Member IV	4	9,418	4	9,754	4	10,114
Executive Director IV	1	2,088	1	2,166	1	2,250
Director IV	7	12,964	7	13,482	7	14,042
Director III	2	3,286	2	3,424	2	3,574
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Attorney VI	21	30,530	21	31,815	21	33,217
Medico-Legal Officer IV	1	1,130	1	1,178	1	1,231
Internal Auditor V			1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Information Officer V	3	3,390	3	3,534	3	3,693
Development Management Officer V	4	4,520	4	4,712	4	4,924
Chief Administrative Officer	3	3,390	4	4,712	4	4,924
Planning Officer V	1	1,130	1	1,178	1	1,231
Security Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Special Investigator V	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	55	83,699	57	89,431	57	93,216
Other Positions						
Administrative	232	68,310	263	83,011	263	86,911
Support to Technical	156	75,535	284	219,343	284	229,603
Technical	411	270,395	250	128,459	250	134,941
Total Other Positions	799	414,240	797	430,813	797	451,455
For the difference between the Authorized and Actual Salaries		1,863		3,806		3,916
Total Permanent Positions	854	499,802	854	524,050	854	548,587
Total Permanent Filled Positions	665	394,905	671	367,474	671	439,259

B. Human Rights Violations Victims' Memorial Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief History Researcher	1	1,130	1	1,178	1	1,231
Museum Curator II	1	1,130	1	1,178	1	1,231
Chief Archivist	1	1,130	1	1,178	1	1,231
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	9	4,062	8	3,633	8	3,808
Support to Technical	1	542	5	3,077	5	3,224
Technical	14	6,944	11	5,370	11	5,628
Total Other Positions	24	11,548	24	12,080	24	12,660
For the difference between the Authorized and Actual Salaries		122		160		169
Total Permanent Positions	30	19,685	30	20,590	30	21,546
Total Permanent Filled Positions	26	16,718	26	15,312	26	18,880

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council/Commission/Board Chairman III	1	2,354	1	2,438	1	2,529
Department Assistant Secretary	1	2,088	1	2,166	1	2,250
Engineer V	2	2,260	2	2,356	2	2,462
Total Key Positions	4	6,702	4	6,960	4	7,241
Other Positions						
Administrative	32	8,513	32	8,905	32	9,334
Support to Technical	22	4,603	22	4,783	22	4,978
Technical	75	41,278	75	43,197	75	45,304
Total Other Positions	129	54,394	129	56,885	129	59,616
For the difference between the Authorized and Actual Salaries		538		540		559
Total Permanent Positions	133	61,634	133	64,385	133	67,416
Total Permanent Filled Positions	115	48,691	115	48,254	115	55,338

Table II
Distribution of Permanent Positions
in the National Government
by Salary Grade, FY 2026

TABLE II
DISTRIBUTION OF PERMANENT POSITIONS IN THE NATIONAL GOVERNMENT BY SALARY GRADE
FY 2026

Particulars	Monthly Salary Rate	Total
33	449,157 - 0	1
32	356,237 - 408,055	4
31	300,961 - 342,310	391
30	210,718 - 234,240	839
29	187,531 - 208,430	5,988
28	167,129 - 185,537	4,278
27	148,940 - 165,310	4,887
26	131,807 - 146,983	6,454
25	116,643 - 130,073	6,190
24	102,603 - 114,301	16,665
23	91,306 - 101,318	17,496
22	81,796 - 90,295	25,660
21	73,303 - 80,831	18,393
20	66,052 - 72,671	13,335
19	59,153 - 65,132	54,778
18	53,818 - 57,842	77,235
17	49,562 - 53,221	9,714
16	45,694 - 49,020	57,296
15	42,178 - 45,202	49,439
14	38,764 - 41,503	25,461
13	36,125 - 38,241	376,698
12	33,947 - 35,850	192,697
11	31,705 - 33,611	377,091
10	26,917 - 28,456	16,909
09	24,329 - 25,725	29,496
08	22,423 - 23,883	40,370
07	20,914 - 22,022	12,544
06	19,716 - 20,761	36,853
05	18,581 - 19,565	8,587
04	17,506 - 18,433	27,491
03	16,486 - 17,360	14,839
02	15,522 - 16,342	3,826
01	14,634 - 15,456	15,839
TOTAL		1,547,744

TABLE II
DISTRIBUTION OF PERMANENT POSITIONS IN THE NATIONAL GOVERNMENT BY SALARY GRADE
FY 2026

Particulars	Monthly Salary Rate	Total
SALARY STANDARDIZATION LAW EXEMPT POSITIONS		
Energy Regulatory Commission		394
Philippine Competition Commission		244
	TOTAL	638
EX-OFFICIO		177 *
PART TIME		3,928 **
	TOTAL	4,105
MILITARY / UNIFORMED PERSONNEL		
National Mapping and Resource Information Authority, Department of Environment and Natural Resources		264
Department of Justice		9,133
Armed Forces of the Philippines, Department of National Defense		170,012
Department of the Interior and Local Government		300,495
Department of Transportation		34,430
	TOTAL	514,334
	PERMANENT POSITIONS	2,062,716
	UNFILLED POSITIONS	154,859
	FILLED PERMANENT POSITIONS	1,907,857

* Excluded from Total Permanent Positions

** Included in the Total Permanent Positions