

G. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Undersecretary	1	2,354	1	2,438	1	2,529
Executive Director III	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Media Production Specialist V	2	2,260	2	2,356	2	2,462
Development Management Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	6	8,726	6	9,076	6	9,459
Other Positions						
Administrative	38	12,657	38	13,214	38	13,822
Support to Technical	16	6,615	17	7,168	17	7,531
Technical	78	34,511	77	35,920	77	37,712
Total Other Positions	132	53,783	132	56,302	132	59,065
For the difference between the Authorized and Actual Salaries		1,809		1,472		1,840
Total Permanent Positions	138	64,318	138	66,850	138	70,364
Total Permanent Filled Positions	114	49,168	117	45,055	117	59,129