

C. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Information Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Production Planning and Control Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	6,372	5	6,638	5	6,930
Other Positions						
Administrative	61	17,692	40	12,706	40	13,289
Support to Technical	6	4,021	32	14,861	32	15,580
Technical	22	12,415	17	8,102	17	8,486
Total Other Positions	89	34,128	89	35,669	89	37,355
For the difference between the Authorized and Actual Salaries		413		398		478
Total Permanent Positions	94	40,913	94	42,705	94	44,763
Total Permanent Filled Positions	63	24,557	68	23,480	68	32,078