

Q. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	2	2,260	3	3,534	3	3,693
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,787	9	12,418	9	12,967
Other Positions						
Administrative	30	12,590	36	17,035	36	17,874
Support to Technical	1	722				
Technical	30	15,677	34	18,808	34	19,737
Total Other Positions	61	28,989	70	35,843	70	37,611
For the difference between the Authorized and Actual Salaries		482		442		530
Total Permanent Positions	69	40,258	79	48,703	79	51,108
Total Permanent Filled Positions	45	27,128	45	25,694	45	31,140