N. Mindanao Development Authority

Staffing Summary

| (Amount In Thousand Pesos) | 2024 | | 2025 | | 2026 | |
|---------------------------------------------------------------|---------------------|---------|------------------------|---------|------------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Chairperson | 1 | 3,430 | 1 | 3,518 | 1 | 3,612 |
| Executive Director V | 1 | 2,354 | 1 | 2,438 | 1 | 2,529 |
| Deputy Executive Director V | 1 | 2,088 | 1 | 2,166 | 1 | 2,250 |
| Director IV | 3 | 5,556 | 3 | 5,778 | 3 | 6,018 |
| Head Executive Assistant | | | 1 | 1,712 | 1 | 1,787 |
| Director III | 2 | 3,286 | 2 | 3,424 | 2 | 3,574 |
| Chief Administrative Officer | 2 | 2,260 | 2 | 2,356 | 2 | 2,462 |
| Information Technology Officer III | 1 | 1,130 | 1 | 1,178 | 1 | 1,231 |
| Development Management Officer V | 10 | 11,300 | 10 | 11,780 | 10 | 12,310 |
| Total Key Positions | 21 | 31,404 | 22 | 34,350 | 22 | 35,773 |
| Other Positions | | | | | | |
| Administrative | 39 | 13,661 | 53 | 24,555 | 53 | 25,728 |
| Support to Technical | 9 | 7,104 | 10 | 7,125 | 10 | 7,466 |
| Technical | 88 | 49,763 | 72 | 40,398 | 72 | 42,387 |
| Total Other Positions | 136 | 70,528 | 135 | 72,078 | 135 | 75,581 |
| For the difference between the Authorized and Actual Salaries | | 4 247 | | 4 206 | | 1 442 |
| | | 1,317 | | 1,386 | | 1,443 |
| Total Permanent Positions | 157 | 103,249 | 157 | 107,814 | 157 | 112,797 |
| Total Permanent Filled Positions | 119 | 83,196 | 125 | 79,176 | 125 | 96,872 |