

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,354	1	2,438	1	2,529
Executive Director III	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Project Development Officer V	2	2,259	2	2,356	2	2,462
Total Key Positions	5	7,595	5	7,898	5	8,228
Other Positions						
Administrative	10	4,643	12	5,827	12	6,112
Support to Technical	2	925	3	1,845	3	1,934
Technical	17	8,570	14	7,132	14	7,492
Total Other Positions	29	14,138	29	14,804	29	15,538
For the difference between the Authorized and Actual Salaries		99		99		103
Total Permanent Positions	34	21,832	34	22,801	34	23,869
Total Permanent Filled Positions	29	16,957	32	14,919	32	22,609