## D. Court of Tax Appeals

| (Amount In Thousand Pesos )                                   | 2024                   |         | 2025                   |         | 2026                   |        |
|---------------------------------------------------------------|------------------------|---------|------------------------|---------|------------------------|--------|
|                                                               | Number of<br>Positions | Amount  | Number of<br>Positions | Amount  | Number of<br>Positions | Amount |
| Permanent Positions                                           |                        |         |                        |         |                        |        |
| Key Positions Presiding Justice                               | 1                      | 3,430   | 1                      | 3,518   | 1                      | 3,612  |
| Associate Justice                                             | 8                      | 18,834  | 8                      | 19,506  | 8                      | 20,230 |
| Executive Clerk of Court IV                                   | o<br>1                 | 2,088   | o<br>1                 | 2.166   | 1                      | 20,230 |
|                                                               | •                      | ,       | •                      | •       | ·                      | ,      |
| Judicial Staff Head                                           | 1                      | 1,852   | 1                      | 1,926   | 1                      | 2,006  |
| Executive Clerk of Court III                                  | 4                      | 7,408   | 4                      | 7,703   | 4                      | 8,023  |
| Director IV                                                   | 2                      | 3,704   | 2                      | 3,852   | 2                      | 4,012  |
| Executive Clerk of Court II                                   | 3                      | 4,928   | 3                      | 5,136   | 3                      | 5,362  |
| Head Executive Assistant                                      | 1                      | 1,643   | 1                      | 1,712   | 1                      | 1,78   |
| Director II                                                   | 2                      | 2,908   | 2                      | 3,030   | 2                      | 3,16   |
| Court Attorney V                                              | 18                     | 26,169  | 18                     | 27,270  | 18                     | 28,46  |
| Court Attorney IV                                             | 2                      | 2,572   | 2                      | 2,682   | 2                      | 2,80   |
| Cashier V                                                     | 1                      | 1,130   | 1                      | 1,178   | 1                      | 1,23   |
| Budget Officer V                                              | 1                      | 1,130   | 1                      | 1,178   | 1                      | 1,23   |
| Chief Accountant                                              | 1                      | 1,130   | 1                      | 1,178   | 1                      | 1,23   |
| Administrative Officer V (for Judiciary and Congress)         | 3                      | 3,390   | 3                      | 3,534   | 3                      | 3,69   |
| Supply Officer V                                              | 1                      | 1,130   | 1                      | 1,178   | 1                      | 1,23   |
| Management and Audit Analyst V                                | 1                      | 1,130   | 1                      | 1,178   | 1                      | 1,23   |
| Information Technology Officer III                            | 1                      | 1,130   | 1                      | 1,178   | 1                      | 1,23   |
| Chief Tax Specialist                                          | 3                      | 3,389   | 3                      | 3,535   | 3                      | 3,69   |
| Total Key Positions Other Positions                           | 55                     | 89,095  | 55                     | 92,638  | 55                     | 96,48  |
| Administrative                                                | 179                    | 67,203  | 188                    | 72,513  | 188                    | 75,88  |
| Support to Technical                                          | 76                     | 44,689  | 76                     | 46,724  | 76                     | 48,95  |
| Technical                                                     | 60                     | 60,036  | 60                     | 62,636  | 60                     | 65,47  |
| Total Other Positions                                         | 315                    | 171,928 | 324                    | 181,873 | 324                    | 190,30 |
| For the difference between the Authorized and Actual Salaries |                        | 5,125   | -                      | 5,287   | -                      | 5,98   |
| Fotal Permanent Positions                                     | 370                    | 266,148 | 379                    | 279,798 | 379                    | 292,78 |
| Total Permanent Filled Positions                              | 301                    | 267,830 | 309                    | 215,427 | 309                    | 257,65 |