

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Trade-Industry Development Specialist	2	2,260	2	2,356	2	2,462
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	18	7,327	20	8,367	20	8,769
Support to Technical	11	4,513	14	7,129	14	7,484
Technical	28	14,857	23	12,452	23	13,067
Total Other Positions	57	26,697	57	27,948	57	29,320
For the difference between the Authorized and Actual Salaries		593		362		542
Total Permanent Positions	64	36,435	64	37,838	64	39,810
Total Permanent Filled Positions	45	27,601	45	26,945	45	30,078