

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	9	21,189	9	21,945	9	22,758
Department Assistant Secretary	13	27,138	13	28,157	13	29,255
Executive Director IV	1	2,088	1	2,166	1	2,250
Director IV	37	68,524	37	71,262	37	74,222
Special Trade Representative	10	18,518	10	19,256	10	20,055
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	29	47,646	29	49,648	29	51,824
Provincial Trade and Industry Officer	77	111,943	77	116,655	77	121,789
Attorney V	7	9,003	7	9,386	7	9,799
Chief Trade-Industry Development Specialist	194	219,182	194	228,552	194	238,834
Chief Administrative Officer	20	22,600	20	23,560	20	24,620
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Total Key Positions	411	567,186	411	590,701	411	616,352
Other Positions						
Administrative	685	235,844	732	269,749	732	282,629
Support to Technical	103	61,291	74	45,055	74	47,271
Technical	1,561	851,045	1,543	886,548	1,543	929,900
Total Other Positions	2,349	1,148,180	2,349	1,201,352	2,349	1,259,800
For the difference between the Authorized and Actual Salaries		16,673		9,937		16,801
Total Permanent Positions	2,760	1,732,039	2,760	1,801,990	2,760	1,892,953
Total Permanent Filled Positions	2,206	1,423,068	2,264	1,291,278	2,264	1,545,116

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	6,263	3	6,498	3	6,751
Executive Director IV	4	8,350	4	8,664	4	9,001
Director III	10	16,430	10	17,120	10	17,870
Attorney V	2	2,572	2	2,682	2	2,800
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Chief Investments Specialist	25	28,249	25	29,451	25	30,776
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	50	68,644	50	71,483	50	74,584
Other Positions						
Administrative	66	23,627	73	28,083	73	29,401
Support to Technical	13	8,726	15	10,451	15	10,951
Technical	176	96,093	167	95,833	167	100,503
Total Other Positions	255	128,446	255	134,367	255	140,855
For the difference between the Authorized and Actual Salaries		624		292		539
Total Permanent Positions	305	197,714	305	206,142	305	215,978
Total Permanent Filled Positions	207	141,592	214	126,194	214	153,932

C. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	9,260	5	9,630	5	10,030
Chief Trade-Industry Development Specialist	9	10,170	9	10,602	9	11,079
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	15	20,560	15	21,410	15	22,340
Other Positions						
Administrative	35	11,084	46	15,980	46	16,740
Support to Technical	12	6,377	4	2,400	4	2,519
Technical	67	35,724	64	37,274	64	39,102
Total Other Positions	114	53,185	114	55,654	114	58,361
For the difference between the Authorized and Actual Salaries		786		10		589
Total Permanent Positions	129	74,531	129	77,074	129	81,290
Total Permanent Filled Positions	100	57,275	104	56,024	104	67,102

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,354	1	2,438	1	2,529
Board Member III	6	12,525	6	12,995	6	13,502
Administrator II	1	2,088	1	2,166	1	2,250
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Administrator II	5	9,260	5	9,630	5	10,030
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director III	16	26,288	16	27,392	16	28,592
Director II	17	24,718	17	25,755	17	26,894
Attorney V	2	2,572	2	2,682	2	2,800
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Cooperatives Development Specialist	6	6,780	6	7,068	6	7,386
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	62	96,860	62	100,832	62	105,162
Other Positions						
Administrative	216	64,278	243	81,058	243	84,825
Support to Technical	35	24,650	34	26,370	34	27,626
Technical	566	281,134	540	279,715	540	293,424
Total Other Positions	817	370,062	817	387,143	817	405,875
For the difference between the Authorized and Actual Salaries		5,175		278		5,526
Total Permanent Positions	879	472,097	879	488,253	879	516,563
Total Permanent Filled Positions	707	393,724	720	365,293	720	432,254

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Chief Trade-Industry Development Specialist	1	1,130	1	1,178	1	1,231
Chief Industrial Design Specialist	3	3,390	3	3,534	3	3,693
Total Key Positions	8	10,275	8	10,706	8	11,179
Other Positions						
Administrative	37	13,676	42	16,333	42	17,103
Support to Technical	4	1,588				
Technical	95	51,667	94	53,680	94	56,296
Total Other Positions	136	66,931	136	70,013	136	73,399
For the difference between the Authorized and Actual Salaries		448		474		492
Total Permanent Positions	144	77,654	144	81,193	144	85,070
Total Permanent Filled Positions	82	45,952	81	43,593	81	53,410

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Trade-Industry Development Specialist	2	2,260	2	2,356	2	2,462
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	18	7,327	20	8,367	20	8,769
Support to Technical	11	4,513	14	7,129	14	7,484
Technical	28	14,857	23	12,452	23	13,067
Total Other Positions	57	26,697	57	27,948	57	29,320
For the difference between the Authorized and Actual Salaries		593		362		542
Total Permanent Positions	64	36,435	64	37,838	64	39,810
Total Permanent Filled Positions	45	27,601	45	26,945	45	30,078