

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,354	1	2,438	1	2,529
Board Member III	6	12,525	6	12,995	6	13,502
Administrator II	1	2,088	1	2,166	1	2,250
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Administrator II	5	9,260	5	9,630	5	10,030
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director III	16	26,288	16	27,392	16	28,592
Director II	17	24,718	17	25,755	17	26,894
Attorney V	2	2,572	2	2,682	2	2,800
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Cooperatives Development Specialist	6	6,780	6	7,068	6	7,386
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	62	96,860	62	100,832	62	105,162
Other Positions						
Administrative	216	64,278	243	81,058	243	84,825
Support to Technical	35	24,650	34	26,370	34	27,626
Technical	566	281,134	540	279,715	540	293,424
Total Other Positions	817	370,062	817	387,143	817	405,875
For the difference between the Authorized and Actual Salaries		5,175		278		5,526
Total Permanent Positions	879	472,097	879	488,253	879	516,563
Total Permanent Filled Positions	707	393,724	720	365,293	720	432,254