

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

| | 2024 | | 2025 | | 2026 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Board Chairman III | 1 | 2,354 | 1 | 2,438 | 1 | 2,529 |
| Board Member III | 6 | 12,525 | 6 | 12,995 | 6 | 13,502 |
| Administrator II | 1 | 2,088 | 1 | 2,166 | 1 | 2,250 |
| Executive Director III | 1 | 1,852 | 1 | 1,926 | 1 | 2,006 |
| Deputy Administrator II | 5 | 9,260 | 5 | 9,630 | 5 | 10,030 |
| Deputy Executive Director III | 1 | 1,643 | 1 | 1,712 | 1 | 1,787 |
| Director III | 16 | 26,288 | 16 | 27,392 | 16 | 28,592 |
| Director II | 17 | 24,718 | 17 | 25,755 | 17 | 26,894 |
| Attorney V | 2 | 2,572 | 2 | 2,682 | 2 | 2,800 |
| Planning Officer V | 1 | 1,130 | 1 | 1,178 | 1 | 1,231 |
| Internal Auditor V | 1 | 1,130 | 1 | 1,178 | 1 | 1,231 |
| Information Technology Officer III | 1 | 1,130 | 1 | 1,178 | 1 | 1,231 |
| Chief Cooperatives Development Specialist | 6 | 6,780 | 6 | 7,068 | 6 | 7,386 |
| Chief Administrative Officer | 3 | 3,390 | 3 | 3,534 | 3 | 3,693 |
| Total Key Positions | 62 | 96,860 | 62 | 100,832 | 62 | 105,162 |
| Other Positions | | | | | | |
| Administrative | 216 | 64,278 | 243 | 81,058 | 243 | 84,825 |
| Support to Technical | 35 | 24,650 | 34 | 26,370 | 34 | 27,626 |
| Technical | 566 | 281,134 | 540 | 279,715 | 540 | 293,424 |
| Total Other Positions | 817 | 370,062 | 817 | 387,143 | 817 | 405,875 |
| For the difference between the Authorized and Actual Salaries | | 5,175 | | 278 | | 5,526 |
| Total Permanent Positions | 879 | 472,097 | 879 | 488,253 | 879 | 516,563 |
| Total Permanent Filled Positions | 707 | 393,724 | 720 | 365,293 | 720 | 432,254 |