

H. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

|   | 2024                |        | 2025                |        | 2026                |         |
|---|---------------------|--------|---------------------|--------|---------------------|---------|
|   | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount  |
| Permanent Positions   |                     |        |                     |        |                     |         |
| Key Positions   |                     |        |                     |        |                     |         |
| Commission Chairman III                                       | 1                   | 2,354  | 1                   | 2,438  | 1                   | 2,529   |
| Commission Member II  | 4                   | 7,407  | 4                   | 7,703  | 4                   | 8,022   |
| Chief Administrative Officer                                  | 1                   | 1,130  | 1                   | 1,178  | 1                   | 1,231   |
| Development Management Officer V                              | 4                   | 4,520  | 4                   | 4,712  | 4                   | 4,924   |
| Total Key Positions   | 10                  | 15,411 | 10                  | 16,031 | 10                  | 16,706  |
| Other Positions   |                     |        |                     |        |                     |         |
| Administrative  | 48                  | 13,045 | 48                  | 13,612 | 48                  | 14,231  |
| Support to Technical  | 11                  | 5,562  | 11                  | 5,826  | 11                  | 6,117   |
| Technical   | 119                 | 57,507 | 119                 | 60,255 | 119                 | 63,278  |
| Total Other Positions   | 178                 | 76,114 | 178                 | 79,693 | 178                 | 83,626  |
| For the difference between the Authorized and Actual Salaries |                     | 836    |                     | 885    |                     | 926     |
| Total Permanent Positions                                     | 188                 | 92,361 | 188                 | 96,609 | 188                 | 101,258 |
| Total Permanent Filled Positions                              | 153                 | 76,932 | 163                 | 71,991 | 163                 | 89,356  |