

G. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Project Development Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	30	9,150	32	10,294	32	10,766
Support to Technical	5	2,574	4	2,336	4	2,451
Technical	22	13,823	21	14,068	21	14,741
Total Other Positions	57	25,547	57	26,698	57	27,958
For the difference between the Authorized and Actual Salaries		110		219		225
Total Permanent Positions	63	33,672	63	35,267	63	36,900
Total Permanent Filled Positions	48	16,880	48	24,620	48	28,859