

## XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

## A. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	11	25,899	11	26,823	11	27,814
Department Assistant Secretary	20	41,751	20	43,319	20	45,008
Director V	2	4,175	2	4,332	2	4,501
Director IV	35	64,819	36	69,333	36	72,212
Director III	38	62,424	38	65,056	38	67,916
Attorney V	2	2,572	2	2,682	2	2,800
Social Welfare Officer V	62	70,045	62	73,038	62	76,324
Planning Officer V	2	2,259	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	26	29,380	26	30,628	26	32,006
Training Center Superintendent II	4	4,520	4	4,712	4	4,924
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	211	320,314	212	335,221	212	349,427
Other Positions						
Administrative	1,291	415,294	1,504	514,946	1,504	539,201
Support to Technical	487	168,526	467	163,929	467	171,526
Technical	1,413	680,624	1,220	643,287	1,220	674,638
Total Other Positions	3,191	1,264,444	3,191	1,322,162	3,191	1,385,365
For the difference between the Authorized and Actual Salaries		17,819		13,763		18,429
Total Permanent Positions	3,402	1,602,577	3,403	1,671,146	3,403	1,753,221
Total Permanent Filled Positions	2,992	1,717,609	3,007	1,313,688	3,007	1,545,074

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,726	6	9,076	6	9,459
Other Positions						
Administrative	36	15,277	24	10,440	24	10,937
Support to Technical	1	368	6	3,071	6	3,225
Technical	22	12,663	29	16,115	29	16,912
Total Other Positions	59	28,308	59	29,626	59	31,074
For the difference between the Authorized and Actual Salaries		40		(100)		40
Total Permanent Positions	65	37,074	65	38,602	65	40,573
Total Permanent Filled Positions	48	30,538	56	30,143	56	35,972

C. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Social Welfare Officer V	2	2,260	2	2,356	2	2,462
Project Development Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	35	11,550	37	12,563	37	13,168
Technical	35	20,660	33	21,133	33	22,160
Total Other Positions	70	32,210	70	33,696	70	35,328
For the difference between the Authorized and Actual Salaries		411		419		432
Total Permanent Positions	76	40,636	76	42,465	76	44,477
Total Permanent Filled Positions	63	32,975	66	31,270	66	37,819

D. National Anti-Poverty Commission

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,430	1	3,518	1	3,612
Deputy Director-General	2	4,709	2	4,877	2	5,057
Assistant Director-General	2	4,175	2	4,332	2	4,501
Director III	4	6,572	4	6,848	4	7,148
Development Management Officer V	5	5,650	5	5,890	5	6,155
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	16	26,796	16	27,821	16	28,935
Other Positions						
Administrative	13	7,694	13	8,040	13	8,418
Support to Technical	1	646	1	677	1	710
Technical	22	14,789	22	15,463	22	16,203
Total Other Positions	36	23,129	36	24,180	36	25,331
For the difference between the Authorized and Actual Salaries		559		560		580
Total Permanent Positions	52	50,484	52	52,561	52	54,846
Total Permanent Filled Positions	46	43,520	47	35,859	47	49,000

E. National Authority for Child Care

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	2	4,175	2	4,332	2	4,501
Director III	2	3,286	2	3,424	2	3,574
Director I	16	20,576	16	21,456	16	22,400
Attorney V			1	1,341	1	1,400
Information Officer V			1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Social Welfare Officer V	3	3,390	4	4,712	4	4,924
Project Development Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III			1	1,178	1	1,231
Total Key Positions	27	37,171	31	43,593	31	45,483
Other Positions						
Administrative	178	67,677	178	70,871	178	74,371
Support to Technical			61	31,699	61	33,293
Technical	318	151,780	293	156,393	293	164,167
Total Other Positions	496	219,457	532	258,963	532	271,831
For the difference between the Authorized and Actual Salaries		435		278		481
Total Permanent Positions	523	257,063	563	302,834	563	317,795
Total Permanent Filled Positions	434	170,750	450	133,224	450	233,693

F. National Commission on Indigenous Peoples

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430				
Commission Member IV	6	14,126				
Executive Director IV	1	2,088				
Director IV	21	38,892				
Attorney VI	13	18,902				
Medical Officer V	1	1,286				
Attorney V	3	3,858				
Planning Officer V	1	1,130				
Information Technology Officer III	1	1,130				
Engineer V	1	1,130				
Development Management Officer V	67	75,710				
Community Affairs Officer V	1	1,130				
Chief Administrative Officer	18	20,340				
Project Development Officer V	2	2,260				
Chief Accountant	1	1,130				
Total Key Positions	138	186,542				
Other Positions						
Administrative	556	157,844				
Support to Technical	17	10,339				
Technical	994	424,386				
Total Other Positions	1,567	592,569				
For the difference between the Authorized and Actual Salaries		12,744				
Total Permanent Positions	1,705	791,855				
Total Permanent Filled Positions	1,432	642,123				

G. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Project Development Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	30	9,150	32	10,294	32	10,766
Support to Technical	5	2,574	4	2,336	4	2,451
Technical	22	13,823	21	14,068	21	14,741
Total Other Positions	57	25,547	57	26,698	57	27,958
For the difference between the Authorized and Actual Salaries		110		219		225
Total Permanent Positions	63	33,672	63	35,267	63	36,900
Total Permanent Filled Positions	48	16,880	48	24,620	48	28,859

H. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Commission Member II	4	7,407	4	7,703	4	8,022
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Development Management Officer V	4	4,520	4	4,712	4	4,924
Total Key Positions	10	15,411	10	16,031	10	16,706
Other Positions						
Administrative	48	13,045	48	13,612	48	14,231
Support to Technical	11	5,562	11	5,826	11	6,117
Technical	119	57,507	119	60,255	119	63,278
Total Other Positions	178	76,114	178	79,693	178	83,626
For the difference between the Authorized and Actual Salaries		836		885		926
Total Permanent Positions	188	92,361	188	96,609	188	101,258
Total Permanent Filled Positions	153	76,932	163	71,991	163	89,356