

C. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Social Welfare Officer V	2	2,260	2	2,356	2	2,462
Project Development Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	35	11,550	37	12,563	37	13,168
Technical	35	20,660	33	21,133	33	22,160
Total Other Positions	70	32,210	70	33,696	70	35,328
For the difference between the Authorized and Actual Salaries		411		419		432
Total Permanent Positions	76	40,636	76	42,465	76	44,477
Total Permanent Filled Positions	63	32,975	66	31,270	66	37,819