

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,726	6	9,076	6	9,459
Other Positions						
Administrative	36	15,277	24	10,440	24	10,937
Support to Technical	1	368	6	3,071	6	3,225
Technical	22	12,663	29	16,115	29	16,912
Total Other Positions	59	28,308	59	29,626	59	31,074
For the difference between the Authorized and Actual Salaries		40		(100)		40
Total Permanent Positions	65	37,074	65	38,602	65	40,573
Total Permanent Filled Positions	48	30,538	56	30,143	56	35,972