

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	9	21,190	9	21,946	9	22,757
Department Assistant Secretary	7	14,613	7	15,161	7	15,753
Project Manager IV	8	14,815	8	15,405	8	16,045
Director IV	31	57,409	31	59,700	31	62,179
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	23	37,784	23	39,375	23	41,105
Project Manager III	30	49,282	30	51,359	30	53,618
Project Manager II	31	45,066	31	46,966	31	49,032
Regional Equipment Engineer	1	1,286	1	1,341	1	1,400
Project Manager I	48	61,752	48	64,355	48	67,187
Attorney V	20	25,720	20	26,820	20	28,000
District Engineer	192	247,006	192	257,420	192	268,746
Chief Accountant	1	1,130	1	1,178	1	1,231
Architect V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	1	1,130	1	1,178	1	1,231
Fiscal Controller V	1	1,130	1	1,178	1	1,231
Engineer V	170	192,076	170	200,273	170	209,283
Community Affairs Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Chief Environmental Management Specialist	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	40	45,200	40	47,120	40	49,240
Total Key Positions	623	830,702	623	865,429	623	903,285
Other Positions						
Administrative	4,834	1,612,956	4,822	1,681,767	4,822	1,759,754
Support to Technical	3,524	909,667	3,524	949,290	3,524	991,300
Technical	14,722	7,261,687	14,755	7,610,287	14,755	7,978,786
Total Other Positions	23,080	9,784,310	23,101	10,241,344	23,101	10,729,840
For the difference between the Authorized and Actual Salaries		177,288		173,276		188,076
Total Permanent Positions	23,703	10,792,300	23,724	11,280,049	23,724	11,821,201
Total Permanent Filled Positions	20,447	9,382,901	20,874	8,866,948	20,874	10,551,176