

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,130	1	1,178	1	1,231
Total Key Positions	1	1,130	1	1,178	1	1,231
Other Positions						
Administrative	196	62,585	229	69,701	229	72,949
Support to Technical	332	73,698	339	84,355	339	87,982
Technical	40	11,472				
Total Other Positions	568	147,755	568	154,056	568	160,931
For the difference between the Authorized and Actual Salaries		1,377		1,373		1,541
Total Permanent Positions	569	150,262	569	156,607	569	163,703
Total Permanent Filled Positions	385	87,544	385	99,545	385	111,386
Total Uniformed Personnel	34,430	19,624,345	30,430	19,624,345	34,430	19,624,345
Total Filled Permanent and Uniformed	34,335	11,851,795	30,309	11,357,296	34,321	12,399,851
Total	34,720	11,939,339	30,694	11,456,841	34,706	12,511,237