

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,852	1	1,926	1	2,006
Executive Director II	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Cooperatives Development Specialist	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,885	5	7,172	5	7,486
Other Positions						
Administrative	25	7,423	28	9,085	28	9,512
Support to Technical	9	4,589	6	3,474	6	3,649
Technical	4	2,171	4	2,274	4	2,388
Total Other Positions	38	14,183	38	14,833	38	15,549
For the difference between the Authorized and Actual Salaries		294		288		287
Total Permanent Positions	43	21,362	43	22,293	43	23,322
Total Permanent Filled Positions	34	18,738	40	18,789	40	22,437