

## XXVII. DEPARTMENT OF TRANSPORTATION

## A. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Executive Director V	1	2,354	1	2,438	1	2,529
Department Undersecretary	8	18,835	8	19,507	8	20,229
Board Chairman II	1	2,088	1	2,166	1	2,250
Department Assistant Secretary	13	27,140	13	28,157	13	29,253
Director V	1	2,088	1	2,166	1	2,250
Board Member III	2	4,175	2	4,332	2	4,501
Project Manager IV	1	1,852	1	1,926	1	2,006
Executive Director III	1	1,852	1	1,926	1	2,006
Director IV	12	22,224	12	23,112	12	24,072
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	16	26,286	16	27,392	16	28,594
Project Manager II	7	10,176	7	10,605	7	11,072
Director II	30	43,620	30	45,450	30	47,460
Attorney V	8	10,288	8	10,728	8	11,200
Director I	14	18,004	14	18,774	14	19,600
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Engineer V	7	7,908	7	8,247	7	8,618
Chief Transportation Regulation Officer	75	84,749	76	89,529	76	93,557
Chief Transportation Development Officer	31	35,029	31	36,519	31	38,162
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Chief Communications Development Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	50	56,499	50	58,900	50	61,550
Chief Accountant	1	1,130	1	1,178	1	1,231
Supervising Transportation Regulation Officer	177	158,946	179	167,902	179	175,772
Supervising Transportation Development Officer	7	6,286	7	6,566	7	6,871
Engineer IV	1	898	1	938	1	982
Total Key Positions	474	556,540	477	583,112	477	609,012
Other Positions						
Administrative	3,294	968,414	3,953	1,203,472	3,953	1,258,041
Support to Technical	495	191,748	260	155,220	260	162,647
Technical	1,768	701,864	1,387	602,407	1,387	632,547
Total Other Positions	5,557	1,862,026	5,600	1,961,099	5,600	2,053,235
For the difference between the Authorized and Actual Salaries		23,856		20,808		23,953
Total Permanent Positions	6,031	2,442,422	6,077	2,565,019	6,077	2,686,200
Total Permanent Filled Positions	4,985	1,943,237	5,022	1,811,329	5,022	2,178,422