

XXV. DEPARTMENT OF TOURISM

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,125	6	14,629	6	15,173
Department Assistant Secretary	7	14,615	7	15,162	7	15,751
Director IV	31	57,411	31	59,705	31	62,184
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	16	26,288	16	27,392	16	28,592
Attorney V	2	2,572	2	2,682	2	2,800
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Tourism Operations Officer	39	44,070	39	45,942	39	48,009
Chief Administrative Officer	6	6,780	6	7,068	6	7,386
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	113	175,454	113	182,522	113	190,218
Other Positions						
Administrative	228	89,749	261	110,510	261	115,821
Support to Technical	32	13,445	19	7,517	19	7,863
Technical	403	219,464	383	219,680	383	230,469
Total Other Positions	663	322,658	663	337,707	663	354,153
For the difference between the Authorized and Actual Salaries		3,929		3,030		4,010
Total Permanent Positions	776	502,041	776	523,259	776	548,381
Total Permanent Filled Positions	552	366,006	566	348,346	566	428,561

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Chief Historic Sites Development Officer	2	2,260	2	2,356	2	2,462
Chief Tourism Operations Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Sales and Promotion Supervisor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	7	9,134	7	9,506	7	9,915
Other Positions						
Administrative	32	10,753	32	11,232	32	11,761
Support to Technical	6	3,113	6	3,260	6	3,421
Technical	17	9,386	17	9,826	17	10,308
Total Other Positions	55	23,252	55	24,318	55	25,490
For the difference between the Authorized and Actual Salaries		246		220		243
Total Permanent Positions	62	32,632	62	34,044	62	35,648
Total Permanent Filled Positions	48	28,827	55	23,952	55	33,667

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Park Operations Superintendent V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Media Production Specialist V	1	1,130	1	1,178	1	1,231
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	68	19,185	68	20,016	68	20,922
Support to Technical	23	9,881	23	10,328	23	10,818
Technical	129	27,175	129	28,255	129	29,424
Total Other Positions	220	56,241	220	58,599	220	61,164
For the difference between the Authorized and Actual Salaries		1,188		998		1,039
Total Permanent Positions	227	66,574	227	69,125	227	72,151
Total Permanent Filled Positions	120	44,116	111	40,831	111	45,164

D. Philippine Commission on Sports Scuba Diving

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Total Key Positions	2	3,495	2	3,638	2	3,793
Other Positions						
Administrative	6	2,450	6	2,567	6	2,696
Technical	13	8,229	13	8,608	13	9,023
Total Other Positions	19	10,679	19	11,175	19	11,719
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	21	14,174	21	14,813	21	15,512
Total Permanent Filled Positions	13	8,830	18	8,335	18	13,483