

D. Philippine Commission on Sports Scuba Diving

Staffing Summary

(Amount In Thousand Pesos)

| | 2024 | | 2025 | | 2026 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,852 | 1 | 1,926 | 1 | 2,006 |
| Deputy Executive Director III | 1 | 1,643 | 1 | 1,712 | 1 | 1,787 |
| Total Key Positions | 2 | 3,495 | 2 | 3,638 | 2 | 3,793 |
| Other Positions | | | | | | |
| Administrative | 6 | 2,450 | 6 | 2,567 | 6 | 2,696 |
| Technical | 13 | 8,229 | 13 | 8,608 | 13 | 9,023 |
| Total Other Positions | 19 | 10,679 | 19 | 11,175 | 19 | 11,719 |
| For the difference between the Authorized and Actual Salaries | | | | | | |
| Total Permanent Positions | 21 | 14,174 | 21 | 14,813 | 21 | 15,512 |
| Total Permanent Filled Positions | 13 | 8,830 | 18 | 8,335 | 18 | 13,483 |