

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Chief Historic Sites Development Officer	2	2,260	2	2,356	2	2,462
Chief Tourism Operations Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Sales and Promotion Supervisor V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	7	9,134	7	9,506	7	9,915
Other Positions						
Administrative	32	10,753	32	11,232	32	11,761
Support to Technical	6	3,113	6	3,260	6	3,421
Technical	17	9,386	17	9,826	17	10,308
Total Other Positions	55	23,252	55	24,318	55	25,490
For the difference between the Authorized and Actual Salaries		246		220		243
Total Permanent Positions	62	32,632	62	34,044	62	35,648
Total Permanent Filled Positions	48	28,827	55	23,952	55	33,667