## XXV. DEPARTMENT OF TOURISM

## A. Office of the Secretary

Staffing Summary

2024		2025		2026	
Number of Positions	Amount	Number of	Amount	Number of Positions	Amount
. 001110110	, anound	. 551.15115	, and an	. 55,45.15	, anount
1	3,430	1	3,518	1	3,612
6	14,125	6	14,629	6	15,173
7	14,615	7	15,162	7	15,751
31	57,411	31	59,705	31	62,184
1	1,643	1	1,712	1	1,787
16	26,288	16	27,392	16	28,592
2	2,572	2	2,682	2	2,800
2	2,260	2	2,356	2	2,462
1	1,130	1	1,178	1	1,231
39	44,070	39	45,942	39	48,009
6	6,780	6	7,068	6	7,386
1	1,130	1	1,178	1	1,231
113	175,454	113	182,522	113	190,218
228	89,749	261	110,510	261	115,821
32	13,445	19	7,517	19	7,863
403	219,464	383	219,680	383	230,469
663	322,658	663	337,707	663	354,153
	3,929		3,030		<b>4</b> ,010
776	502,041	776	523,259	776	548,381
552	366,006	566	348,346	566	428,561
	Number of Positions  1 6 7 31 1 16 2 2 1 1 39 6 1 1 113 228 32 403 663	Number of Positions         Amount           1         3,430           6         14,125           7         14,615           31         57,411           1         1,643           16         26,288           2         2,572           2         2,260           1         1,130           39         44,070           6         6,780           1         1,130           113         175,454           228         89,749           32         13,445           403         219,464           663         322,658           3,929           776         502,041	Number of Positions         Amount         Number of Positions           1         3,430         1           6         14,125         6           7         14,615         7           31         57,411         31           1         1,643         1           16         26,288         16           2         2,572         2           2         2,572         2           2         2,260         2           1         1,130         1           39         44,070         39           6         6,780         6           1         1,130         1           113         175,454         113           228         89,749         261           32         13,445         19           403         219,464         383           663         322,658         663           3,929           776         502,041         776	Number of Positions         Amount         Number of Positions         Amount           1         3,430         1         3,518           6         14,125         6         14,629           7         14,615         7         15,162           31         57,411         31         59,705           1         1,643         1         1,712           16         26,288         16         27,392           2         2,572         2         2,682           2         2,260         2         2,356           1         1,130         1         1,178           39         44,070         39         45,942           6         6,780         6         7,068           1         1,130         1         1,178           13         175,454         113         182,522           228         89,749         261         110,510           32         13,445         19         7,517           403         219,464         383         219,680           663         322,658         663         337,707           3,929         3,030           776	Number of Positions         Amount         Number of Positions         Amount         Number of Positions           1         3,430         1         3,518         1           6         14,125         6         14,629         6           7         14,615         7         15,162         7           31         57,411         31         59,705         31           1         1,643         1         1,712         1           16         26,288         16         27,392         16           2         2,572         2         2,682         2           2         2,2572         2         2,682         2           1         1,130         1         1,178         1           39         44,070         39         45,942         39           6         6,780         6         7,068         6           1         1,130         1         1,178         1           113         175,454         113         182,522         113           228         89,749         261         110,510         261           32         13,445         19         7,517         19

<sup>\*</sup>The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.