

XXV. DEPARTMENT OF TOURISM

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,125	6	14,629	6	15,173
Department Assistant Secretary	7	14,615	7	15,162	7	15,751
Director IV	31	57,411	31	59,705	31	62,184
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	16	26,288	16	27,392	16	28,592
Attorney V	2	2,572	2	2,682	2	2,800
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Tourism Operations Officer	39	44,070	39	45,942	39	48,009
Chief Administrative Officer	6	6,780	6	7,068	6	7,386
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	113	175,454	113	182,522	113	190,218
Other Positions						
Administrative	228	89,749	261	110,510	261	115,821
Support to Technical	32	13,445	19	7,517	19	7,863
Technical	403	219,464	383	219,680	383	230,469
Total Other Positions	663	322,658	663	337,707	663	354,153
For the difference between the Authorized and Actual Salaries		3,929		3,030		4,010
Total Permanent Positions	776	502,041	776	523,259	776	548,381
Total Permanent Filled Positions	552	366,006	566	348,346	566	428,561

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.