

P. Philippine Textile Research Institute

Staffing Summary  
( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Chief Science Research Specialist	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	4	5,242	4	5,460	4	5,699
Other Positions						
Administrative	32	11,125	32	11,232	32	11,769
Support to Technical	1	206	1	616	1	646
Technical	58	25,688	58	26,879	58	28,185
Total Other Positions	91	37,019	91	38,727	91	40,600
For the difference between the Authorized and Actual Salaries		101		86		84
Total Permanent Positions	95	42,362	95	44,273	95	46,383
Total Permanent Filled Positions	78	33,603	86	31,002	86	41,054