

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	2	3,285	2	3,424	2	3,575
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Chief Science Research Specialist	9	10,170	9	10,602	9	11,079
Total Key Positions	14	17,567	14	18,308	14	19,122
Other Positions						
Administrative	48	17,466	52	20,055	52	21,020
Support to Technical	2	655	3	1,365	3	1,435
Technical	314	152,344	310	157,555	310	165,210
Total Other Positions	364	170,465	365	178,975	365	187,665
For the difference between the Authorized and Actual Salaries		919		337		339
Total Permanent Positions	378	188,951	379	197,620	379	207,126
Total Permanent Filled Positions	317	147,678	317	140,355	317	169,916