

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	42	14,179	49	16,573	49	17,354
Support to Technical	8	2,698	2	1,420	2	1,488
Technical	136	64,204	135	66,841	135	70,111
Total Other Positions	186	81,081	186	84,834	186	88,953
For the difference between the Authorized and Actual Salaries		273		273		276
Total Permanent Positions	192	89,369	192	93,457	192	97,946
Total Permanent Filled Positions	180	79,621	179	76,643	179	90,070