

B. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Chief Labor and Employment Officer	4	4,520	4	4,712	4	4,924
Total Key Positions	7	9,145	7	9,528	7	9,948
Other Positions						
Administrative	24	9,527	25	9,890	25	10,366
Support to Technical	5	1,747	5	2,429	5	2,553
Technical	27	16,120	26	16,343	26	17,138
Total Other Positions	56	27,394	56	28,662	56	30,057
For the difference between the Authorized and Actual Salaries		511		287		357
Total Permanent Positions	63	37,050	63	38,477	63	40,362
Total Permanent Filled Positions	49	30,263	47	26,875	47	28,874