

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	5	11,772	5	12,192	5	12,643
Department Assistant Secretary	6	12,525	6	12,995	6	13,502
Director IV	27	50,004	27	52,002	27	54,162
Head Executive Assistant			1	1,712	1	1,787
Director III	16	26,288	16	27,392	16	28,592
Director II	15	21,808	15	22,725	15	23,727
Attorney V	4	5,144	4	5,364	4	5,600
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Labor and Employment Officer	90	101,675	90	106,033	90	110,803
Chief Administrative Officer	25	28,250	25	29,450	25	30,775
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	195	267,676	196	280,451	196	292,589
Other Positions						
Administrative	531	189,623	622	233,647	622	244,596
Support to Technical	216	111,525	118	73,413	118	76,953
Technical	1,446	848,290	1,452	893,655	1,452	937,210
Total Other Positions	2,193	1,149,438	2,192	1,200,715	2,192	1,258,759
For the difference between the Authorized and Actual Salaries		22,088		15,588		22,631
Total Permanent Positions	2,388	1,439,202	2,388	1,496,754	2,388	1,573,979
Total Permanent Filled Positions	2,091	1,281,412	2,086	1,219,716	2,086	1,373,686

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.