

I. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	2,088	1	2,166	1	2,250
Director IV	1	1,852	1	1,926	1	2,006
Director II	16	23,264	16	24,240	16	25,312
Director I	16	20,576	16	21,456	16	22,400
Attorney V	1	1,286	1	1,341	1	1,400
Chief Probation Officer	185	208,975	185	217,971	185	227,779
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	223	261,431	223	272,634	223	284,840
Other Positions						
Administrative	385	97,686	389	103,860	389	108,535
Support to Technical	13	5,629	11	6,062	11	6,356
Technical	686	391,509	684	407,655	684	427,634
Total Other Positions	1,084	494,824	1,084	517,577	1,084	542,525
For the difference between the Authorized and Actual Salaries		10,272		9,429		10,124
Total Permanent Positions	1,307	766,527	1,307	799,640	1,307	837,489
Total Permanent Filled Positions	932	563,093	943	533,585	943	614,381