

XIV. DEPARTMENT OF HEALTH

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
FDA Director General	1	2,354	1	2,438	1	2,529
Department Undersecretary	10	23,544	13	31,699	13	32,872
FDA Deputy Director General	2	4,176	2	4,332	2	4,500
Department Assistant Secretary	7	14,613	7	15,162	7	15,753
Director IV	40	74,080	40	77,040	40	80,240
Head Executive Assistant			1	1,712	1	1,787
Director III	25	41,074	25	42,800	25	44,676
Medical Center Chief II	55	90,365	57	97,584	57	101,859
Chief of Medical Professional Staff II	48	69,792	49	74,235	49	77,517
Director II	6	8,724	6	9,090	6	9,492
Chief of Hospital III	16	23,264	17	25,755	17	26,894
Medical Center Chief I	16	23,264	14	21,210	14	22,148
Chief of Hospital II	2	2,572	1	1,341	1	1,400
Attorney V	4	5,144	4	5,364	4	5,600
Medical Officer V	41	52,729	41	54,978	41	57,397
District Health Officer I	1	1,286	1	1,341	1	1,400
Chief of Medical Professional Staff I	8	10,288	7	9,387	7	9,800
Human Resource Management Officer V	2	2,260	2	2,356	2	2,462
Health Physicist IV	2	2,260	2	2,356	2	2,462
Health Education and Promotion Officer V	3	3,390	3	3,534	3	3,693
Financial and Management Officer II	12	13,560	10	11,780	10	12,310
Engineer V	2	2,260	2	2,356	2	2,462
Development Management Officer V	69	77,941	69	81,298	69	84,955
Dentist V	1	1,130	1	1,178	1	1,231
Food-Drug Regulation Officer V	8	9,040	8	9,424	8	9,848
Chief Science Research Specialist	9	10,167	9	10,604	9	11,081
Chief Health Program Officer	37	41,808	38	44,764	38	46,778
Chief Administrative Officer	105	118,625	107	126,046	107	131,717
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Nurse VII	42	47,460	42	49,476	42	51,702
Licensing Officer V	17	19,210	17	20,026	17	20,927
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Supervising Health Program Officer	2	1,796	2	1,876	2	1,964
Total Key Positions	603	811,776	608	856,662	608	894,147
Other Positions						
Administrative	12,431	3,451,279	12,510	3,642,205	12,510	3,808,030
Support to Technical	4,544	1,724,014	4,557	1,821,238	4,557	1,908,682

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	80,512	43,448,046	80,398	45,341,737	80,398	47,484,370
Total Other Positions	97,487	48,623,339	97,465	50,805,180	97,465	53,201,082
For the difference between the Authorized and Actual Salaries		77,615		34,150		1,876,419
Total Permanent Positions	98,090	49,512,730	98,073	51,695,992	98,073	55,971,648
Total Permanent Filled Positions	85,696	42,743,002	87,371	38,846,577	87,371	49,599,806

B. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Nutrition Program Coordinator	14	18,011	16	21,452	16	22,395
Nutrition Officer V	3	3,390	3	3,534	3	3,693
Financial and Management Officer II	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	22	29,034	24	32,932	24	34,375
Other Positions						
Administrative	55	15,063	58	16,676	58	17,417
Support to Technical	1	246	2	644	2	676
Technical	48	27,073	42	24,260	42	25,429
Total Other Positions	104	42,382	102	41,580	102	43,522
For the difference between the Authorized and Actual Salaries		1,223		1,159		1,212
Total Permanent Positions	126	72,639	126	75,671	126	79,109
Total Permanent Filled Positions	88	51,797	92	50,061	92	60,093

C. Philippine National AIDS Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Medical Officer V	1	1,286	1	1,341	1	1,400
Chief Health Program Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	7,041	5	7,335	5	7,655
Other Positions						
Administrative	13	5,801	14	6,689	14	7,018
Support to Technical	4	1,733	3	1,203	3	1,267
Technical	13	7,444	13	7,792	13	8,176
Total Other Positions	30	14,978	30	15,684	30	16,461
For the difference between the Authorized and Actual Salaries		39		54		57
Total Permanent Positions	35	22,058	35	23,073	35	24,173
Total Permanent Filled Positions	32	17,725	30	16,094	30	19,889