

# XIV. DEPARTMENT OF HEALTH

## A. Office of the Secretary

### Staffing Summary

( Amount In Thousand Pesos )

|  | 2024                |           | 2025                |           | 2026                |           |
|--|---------------------|-----------|---------------------|-----------|---------------------|-----------|
|  | Number of Positions | Amount    | Number of Positions | Amount    | Number of Positions | Amount    |
| Permanent Positions                      |                     |           |                     |           |                     |           |
| Key Positions                            |                     |           |                     |           |                     |           |
| Department Secretary                     | 1                   | 3,430     | 1                   | 3,518     | 1                   | 3,612     |
| FDA Director General                     | 1                   | 2,354     | 1                   | 2,438     | 1                   | 2,529     |
| Department Undersecretary                | 10                  | 23,544    | 13                  | 31,699    | 13                  | 32,872    |
| FDA Deputy Director General              | 2                   | 4,176     | 2                   | 4,332     | 2                   | 4,500     |
| Department Assistant Secretary           | 7                   | 14,613    | 7                   | 15,162    | 7                   | 15,753    |
| Director IV                              | 40                  | 74,080    | 40                  | 77,040    | 40                  | 80,240    |
| Head Executive Assistant                 |                     |           | 1                   | 1,712     | 1                   | 1,787     |
| Director III                             | 25                  | 41,074    | 25                  | 42,800    | 25                  | 44,676    |
| Medical Center Chief II                  | 55                  | 90,365    | 57                  | 97,584    | 57                  | 101,859   |
| Chief of Medical Professional Staff II   | 48                  | 69,792    | 49                  | 74,235    | 49                  | 77,517    |
| Director II                              | 6                   | 8,724     | 6                   | 9,090     | 6                   | 9,492     |
| Chief of Hospital III                    | 16                  | 23,264    | 17                  | 25,755    | 17                  | 26,894    |
| Medical Center Chief I                   | 16                  | 23,264    | 14                  | 21,210    | 14                  | 22,148    |
| Chief of Hospital II                     | 2                   | 2,572     | 1                   | 1,341     | 1                   | 1,400     |
| Attorney V                               | 4                   | 5,144     | 4                   | 5,364     | 4                   | 5,600     |
| Medical Officer V                        | 41                  | 52,729    | 41                  | 54,978    | 41                  | 57,397    |
| District Health Officer I                | 1                   | 1,286     | 1                   | 1,341     | 1                   | 1,400     |
| Chief of Medical Professional Staff I    | 8                   | 10,288    | 7                   | 9,387     | 7                   | 9,800     |
| Human Resource Management Officer V      | 2                   | 2,260     | 2                   | 2,356     | 2                   | 2,462     |
| Health Physicist IV                      | 2                   | 2,260     | 2                   | 2,356     | 2                   | 2,462     |
| Health Education and Promotion Officer V | 3                   | 3,390     | 3                   | 3,534     | 3                   | 3,693     |
| Financial and Management Officer II      | 12                  | 13,560    | 10                  | 11,780    | 10                  | 12,310    |
| Engineer V                               | 2                   | 2,260     | 2                   | 2,356     | 2                   | 2,462     |
| Development Management Officer V         | 69                  | 77,941    | 69                  | 81,298    | 69                  | 84,955    |
| Dentist V                                | 1                   | 1,130     | 1                   | 1,178     | 1                   | 1,231     |
| Food-Drug Regulation Officer V           | 8                   | 9,040     | 8                   | 9,424     | 8                   | 9,848     |
| Chief Science Research Specialist        | 9                   | 10,167    | 9                   | 10,604    | 9                   | 11,081    |
| Chief Health Program Officer             | 37                  | 41,808    | 38                  | 44,764    | 38                  | 46,778    |
| Chief Administrative Officer             | 105                 | 118,625   | 107                 | 126,046   | 107                 | 131,717   |
| Information Officer V                    | 1                   | 1,130     | 1                   | 1,178     | 1                   | 1,231     |
| Chief Accountant                         | 2                   | 2,260     | 2                   | 2,356     | 2                   | 2,462     |
| Planning Officer V                       | 1                   | 1,130     | 1                   | 1,178     | 1                   | 1,231     |
| Nurse VII                                | 42                  | 47,460    | 42                  | 49,476    | 42                  | 51,702    |
| Licensing Officer V                      | 17                  | 19,210    | 17                  | 20,026    | 17                  | 20,927    |
| Internal Auditor V                       | 2                   | 2,260     | 2                   | 2,356     | 2                   | 2,462     |
| Information Technology Officer III       | 3                   | 3,390     | 3                   | 3,534     | 3                   | 3,693     |
| Supervising Health Program Officer       | 2                   | 1,796     | 2                   | 1,876     | 2                   | 1,964     |
| Total Key Positions                      | 603                 | 811,776   | 608                 | 856,662   | 608                 | 894,147   |
| Other Positions                          |                     |           |                     |           |                     |           |
| Administrative                           | 12,431              | 3,451,279 | 12,510              | 3,642,205 | 12,510              | 3,808,030 |
| Support to Technical                     | 4,544               | 1,724,014 | 4,557               | 1,821,238 | 4,557               | 1,908,682 |

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| Permanent Positions   |                     |            |                     |            |                     |            |
| Other Positions   |                     |            |                     |            |                     |            |
| Technical   | 80,512              | 43,448,046 | 80,398              | 45,341,737 | 80,398              | 47,484,370 |
| Total Other Positions   | 97,487              | 48,623,339 | 97,465              | 50,805,180 | 97,465              | 53,201,082 |
| For the difference between the Authorized and Actual Salaries |                     | 77,615     |                     | 34,150     |                     | 1,876,419  |
| Total Permanent Positions                                     | 98,090              | 49,512,730 | 98,073              | 51,695,992 | 98,073              | 55,971,648 |
| Total Permanent Filled Positions                              | 85,696              | 42,743,002 | 87,371              | 38,846,577 | 87,371              | 49,599,806 |