

# XIV. DEPARTMENT OF HEALTH

## A. Office of the Secretary

### Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
FDA Director General	1	2,354	1	2,438	1	2,529
Department Undersecretary	10	23,544	13	31,699	13	32,872
FDA Deputy Director General	2	4,176	2	4,332	2	4,500
Department Assistant Secretary	7	14,613	7	15,162	7	15,753
Director IV	40	74,080	40	77,040	40	80,240
Head Executive Assistant			1	1,712	1	1,787
Director III	25	41,074	25	42,800	25	44,676
Medical Center Chief II	55	90,365	57	97,584	57	101,859
Chief of Medical Professional Staff II	48	69,792	49	74,235	49	77,517
Director II	6	8,724	6	9,090	6	9,492
Chief of Hospital III	16	23,264	17	25,755	17	26,894
Medical Center Chief I	16	23,264	14	21,210	14	22,148
Chief of Hospital II	2	2,572	1	1,341	1	1,400
Attorney V	4	5,144	4	5,364	4	5,600
Medical Officer V	41	52,729	41	54,978	41	57,397
District Health Officer I	1	1,286	1	1,341	1	1,400
Chief of Medical Professional Staff I	8	10,288	7	9,387	7	9,800
Human Resource Management Officer V	2	2,260	2	2,356	2	2,462
Health Physicist IV	2	2,260	2	2,356	2	2,462
Health Education and Promotion Officer V	3	3,390	3	3,534	3	3,693
Financial and Management Officer II	12	13,560	10	11,780	10	12,310
Engineer V	2	2,260	2	2,356	2	2,462
Development Management Officer V	69	77,941	69	81,298	69	84,955
Dentist V	1	1,130	1	1,178	1	1,231
Food-Drug Regulation Officer V	8	9,040	8	9,424	8	9,848
Chief Science Research Specialist	9	10,167	9	10,604	9	11,081
Chief Health Program Officer	37	41,808	38	44,764	38	46,778
Chief Administrative Officer	105	118,625	107	126,046	107	131,717
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Nurse VII	42	47,460	42	49,476	42	51,702
Licensing Officer V	17	19,210	17	20,026	17	20,927
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Supervising Health Program Officer	2	1,796	2	1,876	2	1,964
Total Key Positions	603	811,776	608	856,662	608	894,147
Other Positions						
Administrative	12,431	3,451,279	12,510	3,642,205	12,510	3,808,030
Support to Technical	4,544	1,724,014	4,557	1,821,238	4,557	1,908,682

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Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	80,512	43,448,046	80,398	45,341,737	80,398	47,484,370
Total Other Positions	97,487	48,623,339	97,465	50,805,180	97,465	53,201,082
For the difference between the Authorized and Actual Salaries		77,615		34,150		1,876,419
Total Permanent Positions	98,090	49,512,730	98,073	51,695,992	98,073	55,971,648
Total Permanent Filled Positions	85,696	42,743,002	87,371	38,846,577	87,371	49,599,806