

G. National Tax Research Center

Staffing Summary

( Amount In Thousand Pesos )

|  | 2024                |         | 2025                |         | 2026                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| Director IV  | 1                   | 1,852   | 1                   | 1,926   | 1                   | 2,006   |
| Director III   | 5                   | 8,214   | 5                   | 8,560   | 5                   | 8,936   |
| Attorney V   | 2                   | 2,572   | 2                   | 2,682   | 2                   | 2,800   |
| Economist V  | 1                   | 1,130   | 1                   | 1,178   | 1                   | 1,231   |
| Chief Tax Specialist   | 6                   | 6,780   | 6                   | 7,068   | 6                   | 7,386   |
| Financial Analyst V  | 5                   | 5,650   | 5                   | 5,890   | 5                   | 6,155   |
| Statistician V   | 1                   | 1,130   | 1                   | 1,178   | 1                   | 1,231   |
| Information Technology Officer III                               | 1                   | 1,130   | 1                   | 1,178   | 1                   | 1,231   |
| Chief Administrative Officer                                     | 3                   | 3,390   | 3                   | 3,534   | 3                   | 3,693   |
| Total Key Positions  | 25                  | 31,848  | 25                  | 33,194  | 25                  | 34,669  |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 51                  | 18,343  | 51                  | 19,173  | 51                  | 20,083  |
| Support to Technical   | 14                  | 7,293   | 14                  | 7,638   | 14                  | 8,016   |
| Technical  | 94                  | 52,403  | 94                  | 54,851  | 94                  | 57,539  |
| Total Other Positions  | 159                 | 78,039  | 159                 | 81,662  | 159                 | 85,638  |
| For the difference between<br>the Authorized and Actual Salaries |                     | 424     |                     | 534     |                     | 557     |
| Total Permanent Positions  | 184                 | 110,311 | 184                 | 115,390 | 184                 | 120,864 |
| Total Permanent Filled Positions                                 | 103                 | 63,567  | 104                 | 60,691  | 104                 | 69,460  |