

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,354	1	2,438	1	2,529
Deputy Treasurer of the Philippines	4	8,352	4	8,664	4	9,000
Director III	8	13,144	8	13,696	8	14,296
Director II	15	21,810	15	22,725	15	23,730
Chief Treasury Operations Officer II	116	131,079	116	136,648	116	142,796
Total Key Positions	144	176,739	144	184,171	144	192,351
Other Positions						
Administrative	612	235,339	612	245,969	612	257,596
Support to Technical	129	49,186	129	51,473	129	53,988
Technical	403	239,993	403	251,080	403	263,248
Total Other Positions	1,144	524,518	1,144	548,522	1,144	574,832
For the difference between the Authorized and Actual Salaries		5,032		4,424		4,851
Total Permanent Positions	1,288	706,289	1,288	737,117	1,288	772,034
Total Permanent Filled Positions	613	371,576	613	350,550	613	419,551