

XII. DEPARTMENT OF FINANCE

A. Office of the Secretary

Staffing Summary

(Amount in Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	12	28,251	12	29,259	12	30,345
Department Assistant Secretary	11	22,965	11	23,826	11	24,753
Director IV	16	29,632	16	30,816	16	32,096
Executive Director III	2	3,704	2	3,852	2	4,012
Project Manager IV	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	3	4,929	3	5,136	3	5,361
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	13	21,358	13	22,256	13	23,232
Project Manager II	3	4,362	3	4,545	3	4,746
Attorney V	8	10,289	8	10,727	8	11,199
Chief Financial Management Specialist	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	11	12,430	11	12,958	11	13,541
Chief Tax Specialist	13	14,690	13	15,314	13	16,003
Planning Officer V	5	5,650	5	5,890	5	6,155
Management and Audit Analyst V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Information Officer V	3	3,390	3	3,534	3	3,693
Graft Prevention and Control Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Financial Analyst V	4	4,520	4	4,712	4	4,924
Economist V	6	6,780	6	7,068	6	7,386
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Development Management Officer V	6	6,780	6	7,068	6	7,386
Total Key Positions	135	204,735	135	212,965	135	221,933
Other Positions						
Administrative	314	127,164	314	132,875	314	139,135
Support to Technical	134	75,157	134	78,631	134	82,441
Technical	284	199,234	286	208,182	286	218,029
Total Other Positions	732	401,555	734	419,688	734	439,605
For the difference between the Authorized and Actual Salaries		3,973		2,521		4,429
Total Permanent Positions	867	610,263	869	635,174	869	665,967
Total Permanent Filled Positions	397	310,366	406	285,184	406	352,325

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Customs

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,354	1	2,438	1	2,529
Deputy Commissioner of Customs	6	11,112	6	11,556	6	12,036
Director III	11	18,073	11	18,832	11	19,657
Director II	2	2,908	2	3,030	2	3,164
Collector of Customs VI	10	14,540	10	15,150	10	15,820
Attorney V	5	6,430	5	6,705	5	7,000
Collector of Customs V	24	30,871	24	32,178	24	33,594
Medical Officer V	1	1,286	1	1,341	1	1,400
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Collector of Customs IV	19	21,461	19	22,382	19	23,389
Chief Tax Specialist	1	1,130	1	1,178	1	1,231
Chief Customs Operations Officer	60	67,781	60	70,691	60	73,871
Chief Administrative Officer	5	5,650	5	5,890	5	6,155
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Special Police Chief	1	1,130	1	1,178	1	1,231
Management and Audit Analyst V	5	5,650	5	5,890	5	6,155
Chief Accountant	2	2,260	2	2,356	2	2,462
Collector of Customs III	8	8,032	8	8,384	8	8,768
Collector of Customs II	13	11,674	13	12,194	13	12,766
Collector of Customs I	10	8,040	10	8,400	10	8,800
Total Key Positions	190	227,162	190	236,841	190	247,414
Other Positions						
Administrative	2,427	560,353	2,427	583,543	2,427	608,759
Support to Technical	1,382	463,174	1,382	485,322	1,382	509,541
Technical	2,265	1,064,576	2,265	1,115,133	2,265	1,170,730
Total Other Positions	6,074	2,088,103	6,074	2,183,998	6,074	2,289,030
For the difference between the Authorized and Actual Salaries		10,715		9,684		10,687
Total Permanent Positions	6,264	2,325,980	6,264	2,430,523	6,264	2,547,131
Total Permanent Filled Positions	3,835	1,450,792	3,912	1,367,403	3,912	1,633,644

C. Bureau of Internal Revenue

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,354	1	2,438	1	2,529
Deputy Commissioner of Internal Revenue	6	11,112	6	11,556	6	12,036
Assistant Commissioner of Internal Revenue	15	24,645	15	25,680	15	26,805
Director III	1	1,643	1	1,712	1	1,787
Director II	43	62,521	43	65,145	43	68,025
Director I	28	36,008	28	37,548	28	39,200
Attorney V	27	34,722	27	36,207	27	37,800
Information Technology Officer III	17	19,210	17	20,026	17	20,927
Information Officer V	1	1,130	1	1,178	1	1,231
Executive Assistant V	1	1,130	1	1,178	1	1,231
Chief Revenue Officer IV	196	221,479	196	230,888	196	241,276
Chief Administrative Officer	20	22,600	20	23,560	20	24,620
Chief Accountant	19	21,470	19	22,382	19	23,389
Total Key Positions	375	460,024	375	479,498	375	500,856
Other Positions						
Administrative	4,058	1,342,293	4,058	1,404,175	4,058	1,471,987
Support to Technical	933	473,704	933	496,047	933	520,596
Technical	16,116	7,269,105	16,116	7,620,450	16,116	8,007,563
Total Other Positions	21,107	9,085,102	21,107	9,520,672	21,107	10,000,146
For the difference between the Authorized and Actual Salaries		43,838		12,920		41,846
Total Permanent Positions	21,482	9,588,964	21,482	10,013,090	21,482	10,542,848
Total Permanent Filled Positions	15,972	6,892,200	15,655	6,621,197	15,655	7,639,427

D. Bureau of Local Government Finance

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Director II	20	29,080	20	30,300	20	31,640
Director I	1	1,286	1	1,341	1	1,400
Attorney V	2	2,572	2	2,682	2	2,800
Chief Tax Specialist	1	1,130	1	1,178	1	1,231
Local Assessment Operations Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Fiscal Examiner V	1	1,130	1	1,178	1	1,231
Financial Analyst V	1	1,130	1	1,178	1	1,231
Local Treasury Operations Officer V	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Development Management Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	36	49,375	36	51,453	36	53,731
Other Positions						
Administrative	184	57,127	184	59,657	184	62,429
Support to Technical	42	20,860	42	21,862	42	22,956
Technical	196	117,907	196	123,363	196	129,358
Total Other Positions	422	195,894	422	204,882	422	214,743
For the difference between the Authorized and Actual Salaries		2,859		2,677		2,778
Total Permanent Positions	458	248,128	458	259,012	458	271,252
Total Permanent Filled Positions	290	152,920	292	163,349	292	184,793

E. Bureau of the Treasury

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,354	1	2,438	1	2,529
Deputy Treasurer of the Philippines	4	8,352	4	8,664	4	9,000
Director III	8	13,144	8	13,696	8	14,296
Director II	15	21,810	15	22,725	15	23,730
Chief Treasury Operations Officer II	116	131,079	116	136,648	116	142,796
Total Key Positions	144	176,739	144	184,171	144	192,351
Other Positions						
Administrative	612	235,339	612	245,969	612	257,596
Support to Technical	129	49,186	129	51,473	129	53,988
Technical	403	239,993	403	251,080	403	263,248
Total Other Positions	1,144	524,518	1,144	548,522	1,144	574,832
For the difference between the Authorized and Actual Salaries		5,032		4,424		4,851
Total Permanent Positions	1,288	706,289	1,288	737,117	1,288	772,034
Total Permanent Filled Positions	613	371,576	613	350,550	613	419,551

F. Central Board of Assessment Appeals

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,643	1	1,712	1	1,787
Director II	2	2,908	2	3,030	2	3,163
Attorney V	3	3,859	3	4,022	3	4,199
Total Key Positions	6	8,410	6	8,764	6	9,149
Other Positions						
Administrative	19	5,794	19	6,057	19	6,344
Support to Technical	1	542	1	567	1	595
Total Other Positions	20	6,336	20	6,624	20	6,939
For the difference between the Authorized and Actual Salaries		115		178		184
Total Permanent Positions	26	14,861	26	15,566	26	16,272
Total Permanent Filled Positions	15	10,713	14	10,209	14	10,134

G. National Tax Research Center

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	5	8,214	5	8,560	5	8,936
Attorney V	2	2,572	2	2,682	2	2,800
Economist V	1	1,130	1	1,178	1	1,231
Chief Tax Specialist	6	6,780	6	7,068	6	7,386
Financial Analyst V	5	5,650	5	5,890	5	6,155
Statistician V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	25	31,848	25	33,194	25	34,669
Other Positions						
Administrative	51	18,343	51	19,173	51	20,083
Support to Technical	14	7,293	14	7,638	14	8,016
Technical	94	52,403	94	54,851	94	57,539
Total Other Positions	159	78,039	159	81,662	159	85,638
For the difference between the Authorized and Actual Salaries		424		534		557
Total Permanent Positions	184	110,311	184	115,390	184	120,864
Total Permanent Filled Positions	103	63,567	104	60,691	104	69,460