

XII. DEPARTMENT OF FINANCE

A. Office of the Secretary

Staffing Summary

(Amount in Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	12	28,251	12	29,259	12	30,345
Department Assistant Secretary	11	22,965	11	23,826	11	24,753
Director IV	16	29,632	16	30,816	16	32,096
Executive Director III	2	3,704	2	3,852	2	4,012
Project Manager IV	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	3	4,929	3	5,136	3	5,361
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	13	21,358	13	22,256	13	23,232
Project Manager II	3	4,362	3	4,545	3	4,746
Attorney V	8	10,289	8	10,727	8	11,199
Chief Financial Management Specialist	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	11	12,430	11	12,958	11	13,541
Chief Tax Specialist	13	14,690	13	15,314	13	16,003
Planning Officer V	5	5,650	5	5,890	5	6,155
Management and Audit Analyst V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Information Officer V	3	3,390	3	3,534	3	3,693
Graft Prevention and Control Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Financial Analyst V	4	4,520	4	4,712	4	4,924
Economist V	6	6,780	6	7,068	6	7,386
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Development Management Officer V	6	6,780	6	7,068	6	7,386
Total Key Positions	135	204,735	135	212,965	135	221,933
Other Positions						
Administrative	314	127,164	314	132,875	314	139,135
Support to Technical	134	75,157	134	78,631	134	82,441
Technical	284	199,234	286	208,182	286	218,029
Total Other Positions	732	401,555	734	419,688	734	439,605
For the difference between the Authorized and Actual Salaries		3,973		2,521		4,429
Total Permanent Positions	867	610,263	869	635,174	869	665,967
Total Permanent Filled Positions	397	310,366	406	285,184	406	352,325

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.