

I. Philippine Navy (Naval Forces)

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2024                |            | 2025                |            | 2026                |            |
|------------------------------------------------------------------|---------------------|------------|---------------------|------------|---------------------|------------|
|                                                                  | Number of Positions | Amount     | Number of Positions | Amount     | Number of Positions | Amount     |
| Permanent Positions                                              |                     |            |                     |            |                     |            |
| Key Positions                                                    |                     |            |                     |            |                     |            |
| Chief Administrative Officer                                     | 5                   | 5,650      | 5                   | 5,890      | 5                   | 6,155      |
| Chief Accountant                                                 | 1                   | 1,130      | 1                   | 1,178      | 1                   | 1,231      |
| Total Key Positions                                              | 6                   | 6,780      | 6                   | 7,068      | 6                   | 7,386      |
| Other Positions                                                  |                     |            |                     |            |                     |            |
| Administrative                                                   | 683                 | 196,883    | 683                 | 205,536    | 683                 | 214,977    |
| Support to Technical                                             | 249                 | 87,497     | 249                 | 91,440     | 249                 | 95,759     |
| Technical                                                        | 462                 | 164,312    | 462                 | 171,950    | 462                 | 180,329    |
| Total Other Positions                                            | 1,394               | 448,692    | 1,394               | 468,926    | 1,394               | 491,065    |
| For the difference between<br>the Authorized and Actual Salaries |                     | 3,806      |                     | 3,081      |                     | 4,752      |
| Total Permanent Positions                                        | 1,400               | 459,278    | 1,400               | 479,075    | 1,400               | 503,203    |
| Total Permanent Filled Positions                                 | 1,218               | 386,825    | 1,242               | 351,097    | 1,242               | 444,480    |
| Total Military Personnel                                         | 27,930              | 11,659,834 | 27,930              | 11,659,834 | 29,288              | 12,509,475 |
| Total Filled Permanent and Military                              | 27,890              | 11,173,560 | 27,890              | 10,968,741 | 27,890              | 11,427,495 |
| Total                                                            | 29,108              | 11,560,385 | 29,132              | 11,319,838 | 29,132              | 11,871,975 |