

B. Government Arsenal

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Production Planning and Control Officer V	3	3,390	3	3,534	3	3,693
Engineer V	2	2,260	2	2,356	2	2,462
Total Key Positions	10	12,535	10	13,062	10	13,641
Other Positions						
Administrative	165	40,680	169	43,931	169	45,881
Support to Technical	49	16,678	53	21,206	53	22,205
Technical	463	123,211	446	120,902	446	126,180
Total Other Positions	677	180,569	668	186,039	668	194,266
For the difference between the Authorized and Actual Salaries		2,047		1,971		2,008
Total Permanent Positions	687	195,151	678	201,072	678	209,915
Total Permanent Filled Positions	553	154,949	555	146,718	555	166,639