

B. Overseas Workers Welfare Administration

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	3	6,263	3	6,498	3	6,751
Director IV	4	7,408	4	7,704	4	8,024
Director II	21	30,534	21	31,815	21	33,222
Chief Administrative Officer	8	9,040	8	9,424	8	9,848
Chief Labor and Employment Officer	3	3,389	3	3,535	3	3,694
Chief Accountant	1	1,130	1	1,178	1	1,231
Internal Auditor V	1	1,130	1	1,178	1	1,231
Overseas Worker Welfare Officer V	23	25,990	23	27,094	23	28,313
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Total Key Positions	66	88,368	66	92,042	66	96,074
Other Positions						
Administrative	167	81,977	167	85,702	167	89,796
Support to Technical	1	425	1	444	1	465
Technical	272	164,347	272	171,933	272	180,258
Total Other Positions	440	246,749	440	258,079	440	270,519
For the difference between the Authorized and Actual Salaries		4,384		4,155		4,316
Total Permanent Positions	506	339,501	506	354,276	506	370,909
Total Permanent Filled Positions	399	280,354	397	263,867	397	292,549