

XX. DEPARTMENT OF MIGRANT WORKERS

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	4	9,418	4	9,754	4	10,114
Department Assistant Secretary	9	18,788	9	19,493	9	20,253
Director IV	37	68,524	37	71,262	37	74,222
Executive Director III	1	1,852	1	1,926	1	2,006
Director III	19	31,217	19	32,528	19	33,953
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Medical Center Chief I	1	1,454	1	1,515	1	1,582
Attorney V	7	9,002	7	9,387	7	9,800
Attache II	42	54,033	42	56,310	42	58,788
Chief Labor and Employment Officer	77	87,010	77	90,706	77	94,787
Chief Administrative Officer	24	27,120	24	28,272	24	29,544
Chief Science Research Specialist	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Training Specialist V	3	3,390	3	3,534	3	3,693
Planning Officer V	2	2,260	2	2,356	2	2,462
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	2	2,260	2	2,356	2	2,462
Total Key Positions	237	329,824	237	343,409	237	358,238
Other Positions						
Administrative	435	186,334	443	198,524	443	208,065
Support to Technical	74	33,960	74	35,558	74	37,311
Technical	1,141	644,512	1,142	676,795	1,142	709,572
Total Other Positions	1,650	864,806	1,659	910,877	1,659	954,948
For the difference between the Authorized and Actual Salaries		11,292		2,809		9,238
Total Permanent Positions	1,887	1,205,922	1,896	1,257,095	1,896	1,322,424
Total Permanent Filled Positions	712	642,702	1,321	466,024	1,321	910,458