

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	10	23,543	10	24,383	10	25,287
Department Assistant Secretary	10	20,877	9	19,493	9	20,252
Director IV	28	51,856	28	53,928	28	56,168
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	20	32,860	20	34,240	20	35,740
Local Government Operations Officer VIII	107	155,557	108	163,620	108	170,824
Attorney V	3	3,858	3	4,023	3	4,200
Local Government Operations Officer VII	182	205,603	184	216,781	184	226,537
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	23	25,990	23	27,094	23	28,313
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Public Relations Officer V	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Local Government Operations Officer VI	203	182,298	1,563	1,466,007	1,563	1,534,168
Total Key Positions	598	718,815	1,960	2,026,579	1,960	2,119,198
Other Positions						
Administrative	1,267	375,221	1,263	390,470	1,263	408,147
Support to Technical	196	118,024	195	123,018	195	128,995
Technical	2,855	2,019,403	1,495	835,281	1,495	876,132
Total Other Positions	4,318	2,512,648	2,953	1,348,769	2,953	1,413,274
For the difference between the Authorized and Actual Salaries		53,967		54,651		58,148
Total Permanent Positions	4,916	3,285,430	4,913	3,429,999	4,913	3,590,620
Total Permanent Filled Positions	4,376	2,997,984	4,400	2,870,012	4,400	3,298,834

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	6	6,780	6	7,068	6	7,386
Other Positions						
Administrative	206	51,662	206	53,841	206	56,210
Support to Technical	218	80,374	218	84,045	218	88,061
Total Other Positions	424	132,036	424	137,886	424	144,271
For the difference between the Authorized and Actual Salaries		3,079		2,324		2,531
Total Permanent Positions	430	141,895	430	147,278	430	154,188
Total Permanent Filled Positions	371	118,117	373	117,150	373	131,079
Total Uniformed Personnel	39,286	15,411,510	41,286	16,123,542	41,286	16,123,542
Total Filled Permanent and Uniformed	37,810	14,217,742	37,810	13,868,314	37,810	14,688,898
Total	38,181	14,335,859	38,183	13,985,464	38,183	14,819,977

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,454	1	1,515	1	1,582
Inmate Guidance Chief	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Presidential Staff Officer VI	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	8	9,364	8	9,761	8	10,199
Other Positions						
Administrative	37	11,410	44	13,589	44	14,200
Support to Technical	37	17,536	37	18,352	37	19,249
Technical	9	2,913	2	1,353	2	1,420
Total Other Positions	83	31,859	83	33,294	83	34,869
For the difference between the Authorized and Actual Salaries		1,647		1,647		1,724
Total Permanent Positions	91	42,870	91	44,702	91	46,792
Total Permanent Filled Positions	75	40,946	75	36,006	75	41,152
Total Uniformed Personnel	25,399	9,518,823	27,399	10,230,856	27,399	10,871,596
Total Filled Permanent and Uniformed	24,818	9,253,213	24,818	8,833,752	24,818	9,545,252
Total	24,893	9,294,159	24,893	8,869,758	24,893	9,586,404

D. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV					1	3,612
Executive Director V					1	2,529
Deputy Executive Director IV					1	2,006
Total Key Positions					3	8,147
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions					3	8,147
Total Permanent Filled Positions					1	2,529

E. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Local Government Operations Officer VII	3	3,390	3	3,534	3	3,693
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	23	8,919	22	8,838	22	9,254
Support to Technical	2	989	3	1,519	3	1,596
Technical	23	14,432	23	15,099	23	15,833
Total Other Positions	48	24,340	48	25,456	48	26,683
For the difference between the Authorized and Actual Salaries		370		364		379
Total Permanent Positions	54	32,725	54	34,170	54	35,779
Total Permanent Filled Positions	42	27,044	47	26,001	47	32,747

F. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,430	1	3,518	1	3,612
Executive Director IV	1	2,088	1	2,166	1	2,250
Commission Member III	8	16,700	8	17,327	8	18,003
Director IV	18	33,336	18	34,668	18	36,108
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Director III	3	4,929	3	5,136	3	5,361
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Attorney V	12	15,432	13	17,433	13	18,200
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Information Officer V	1	1,130	1	1,178	1	1,231
Development Management Officer V	58	65,540	58	68,324	58	71,398
Chief Administrative Officer	15	16,950	15	17,670	15	18,465
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	123	167,550	124	175,770	124	183,345
Other Positions						
Administrative	348	105,639	386	132,828	386	138,935
Support to Technical	59	30,101	34	16,228	34	17,040
Technical	402	229,342	388	231,306	388	242,552
Total Other Positions	809	365,082	808	380,362	808	398,527
For the difference between the Authorized and Actual Salaries		7,738		7,508		7,920
Total Permanent Positions	932	540,370	932	563,640	932	589,792
Total Permanent Filled Positions	854	489,023	855	476,451	855	543,265

G. National Police Commission

Staffing Summary

(Amount in Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	9,417	4	9,753	4	10,115
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	24	39,432	24	41,088	24	42,888
Chairman, Police Regional Appellate Board	21	34,502	21	35,952	21	37,528
Director II	24	34,896	24	36,360	24	37,967
Attorney V	20	25,720	20	26,820	20	28,000
Internal Auditor V			2	2,356	2	2,462
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Engineer V	1	1,130	1	1,178	1	1,231
Chief Communications Development Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	24	27,120	24	28,272	24	29,544
Special Investigator V	1	1,130	1	1,178	1	1,231
Law Enforcement Evaluation Officer V	1	1,130	1	1,178	1	1,231
Police Inspector V	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Project Evaluation Officer V	1	1,130	1	1,178	1	1,231
Logistics Management Officer V	1	1,130	1	1,178	1	1,231
Board Secretary V	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	132	189,272	134	199,553	134	208,300
Other Positions						
Administrative	737	221,923	737	231,661	737	242,297
Support to Technical	140	66,344	140	69,458	140	72,884
Technical	359	282,332	357	292,447	357	305,962
Total Other Positions	1,236	570,599	1,234	593,566	1,234	621,143
For the difference between the Authorized and Actual Salaries		17,044		17,077		18,220
Total Permanent Positions	1,368	776,915	1,368	810,196	1,368	847,663
Total Permanent Filled Positions	1,217	605,476	1,225	666,654	1,225	768,004

H. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Commission Member III	5	10,438	5	10,830	5	11,252
Executive Director III	1	1,852	1	1,926	1	2,006
Presidential Staff Officer VI	3	3,390	4	4,712	4	4,924
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	19,164	12	21,084	12	21,942
Other Positions						
Administrative	17	5,785	41	16,795	41	17,607
Support to Technical	20	9,576	6	3,836	6	4,020
Technical	69	35,448	58	31,375	58	32,936
Total Other Positions	106	50,809	105	52,006	105	54,563
For the difference between the Authorized and Actual Salaries		789		906		939
Total Permanent Positions	117	70,762	117	73,996	117	77,444
Total Permanent Filled Positions	101	62,249	101	61,994	101	68,670

I. Philippine Commission on Women

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,354	1	2,438	1	2,529
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Information Officer V	1	1,130	1	1,178	1	1,231
Chief GAD Specialist	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Member (Ex-Officio)	22		22		22	
Total Key Positions	9	13,141	9	13,678	9	14,265
Other Positions						
Administrative	34	11,364	36	12,598	36	13,173
Support to Technical	3	1,264	9	4,722	9	4,955
Technical	42	24,312	36	22,038	36	23,106
Total Other Positions	79	36,940	81	39,358	81	41,234
For the difference between the Authorized and Actual Salaries		471		415		512
Total Permanent Positions	88	50,552	90	53,451	90	56,011
Total Permanent Filled Positions	70	39,723	71	39,451	71	41,506

J. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	2,088	1	2,166	1	2,250
Attorney V	3	3,858	3	4,023	3	4,200
Director I	3	3,858	3	4,023	3	4,200
Chief of Hospital II	1	1,286	1	1,341	1	1,400
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	7	7,910	7	8,246	7	8,617
Chief Accountant	2	2,260	2	2,356	2	2,462
Medico-Legal Officer IV	1	1,130	1	1,178	1	1,231
Chemist V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Document Examiner V	1	1,130	1	1,178	1	1,231
Total Key Positions	25	30,300	25	31,579	25	32,977
Other Positions						
Administrative	11,973	2,808,286	11,973	2,923,285	11,973	3,048,086
Support to Technical	1,387	480,922	1,387	503,727	1,387	528,228
Technical	269	122,080	269	127,857	269	134,208
Total Other Positions	13,629	3,411,288	13,629	3,554,869	13,629	3,710,522
For the difference between the Authorized and Actual Salaries		6,488		5,825		7,127
Total Permanent Positions	13,654	3,448,076	13,654	3,592,273	13,654	3,750,626
Total Permanent Filled Positions	12,218	3,521,954	12,390	2,822,536	12,390	3,378,218
Total Uniformed Personnel	229,610	90,412,945	231,610	90,768,961	231,610	91,124,977
Total Filled Permanent and Uniformed	219,927	89,667,833	219,927	89,650,424	219,927	89,360,434
Total	232,145	93,189,787	232,317	92,472,960	232,317	92,738,652

K. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,354	1	2,438	1	2,529
SUC Vice-President IV	2	3,704	2	3,851	2	4,011
Director II	1	1,454	1	1,515	1	1,582
Professor II	1	1,286	1	1,341	1	1,400
Chief Education Program Specialist	4	4,520	4	4,712	4	4,924
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	4	4,520	4	4,712	4	4,924
Professor I	1	1,130	1	1,178	1	1,231
Total Key Positions	15	20,098	15	20,925	15	21,832
Other Positions						
Administrative	87	30,062	89	31,931	89	33,403
Support to Technical	34	15,993	36	18,360	36	19,282
Technical	58	30,230	54	29,504	54	30,965
Total Other Positions	179	76,285	179	79,795	179	83,650
For the difference between the Authorized and Actual Salaries		1,274		1,372		1,579
Total Permanent Positions	194	97,657	194	102,092	194	107,061
Total Permanent Filled Positions	160	78,864	172	72,008	172	94,066
Total Uniformed Personnel	200	92,079	200	92,079	200	92,079
Total Filled Permanent and Uniformed	147	70,670	200	92,079	200	92,079
Total	307	149,534	372	164,087	372	186,145