C. Bureau of Jail Management and Penology

Staffing Summary (Amount In Thousand Pesos)

(Amount In Thousand Pesos)	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,454	1	1,515	1	1,582
Inmate Guidance Chief	1	1,130	1	1,178	1	1,231
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Presidential Staff Officer VI	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Total Key Positions	8	9,364	8	9,761	8	10,199
Other Positions						
Administrative	37	11,410	44	13,589	44	14,200
Support to Technical	37	17,536	37	18,352	37	19,249
Technical	9	2,913	2	1,353	2	1,420
Total Other Positions	83	31,859	83	33,294	83	34,869
For the difference between the Authorized and Actual Salaries		1,6 4 7		1,6 4 7		1,724
Total Permanent Positions	91	42,870	91	44,702	91	46,792
Total Permanent Filled Positions	75	40,946	75	36,006	75	41,152
Total Uniformed Personnel	25,399	9,518,823	27,399	10,230,856	27,399	10,871,596
Total Filled Permanent and Uniformed	24,818	9,253,213	24,818	8,833,752	24,818	9,545,252
Total	24,893	9,294,159	24,893	8,869,758	24,893	9,586,404