

## XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

## A. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,126	6	14,630	6	15,172
Department Assistant Secretary	7	14,613	6	12,996	6	13,502
Director IV	29	53,706	29	55,848	29	58,167
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	21	34,499	21	35,951	21	37,531
Director II	5	7,269	5	7,575	5	7,908
Director I	5	6,432	5	6,704	5	6,999
Attorney V	3	3,858	2	2,682	2	2,800
Project Manager I	5	6,432	5	6,704	5	6,999
Development Management Officer V	1	1,130	1	1,178	1	1,231
Chief Postal Service Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	16	18,077	23	27,097	23	28,317
Engineer V	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130				
Project Development Officer V	2	2,260	2	2,356	2	2,462
Planning Officer V	10	11,300	6	7,068	6	7,386
Internal Auditor V	2	2,260	1	1,178	1	1,231
Information Technology Officer III	17	19,207	17	20,028	17	20,929
Information Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	137	207,022	136	213,115	136	222,188
Other Positions						
Administrative	245	92,928	278	115,810	278	121,256
Support to Technical	10	2,297	148	89,919	148	94,231
Technical	857	432,282	687	348,071	687	364,632
Total Other Positions	1,112	527,507	1,113	553,800	1,113	580,119
For the difference between the Authorized and Actual Salaries		2,504		2,378		2,462
Total Permanent Positions	1,249	737,033	1,249	769,293	1,249	804,769
Total Permanent Filled Positions	975	539,309	961	520,450	961	592,015

B. Cybercrime Investigation and Coordination Center

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	1	2,088	1	2,166	1	2,250
Director IV	3	5,556	3	5,778	3	6,018
Investigation Agent VI	1	1,286	1	1,341	1	1,400
Attorney V	1	1,286	1	1,341	1	1,400
Engineer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	2	2,260	2	2,356	2	2,462
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Total Key Positions	14	20,480	14	21,310	14	22,214
Other Positions						
Administrative	28	12,789	28	13,378	28	14,024
Support to Technical	5	2,694	13	7,158	13	7,512
Technical	32	19,738	24	16,310	24	17,091
Total Other Positions	65	35,221	65	36,846	65	38,627
For the difference between the Authorized and Actual Salaries				(770)		285
Total Permanent Positions	79	55,701	79	57,386	79	61,126
Total Permanent Filled Positions	55	42,890	52	41,354	52	44,206

C. National Privacy Commission

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	3,430	1	3,518	1	3,612
Deputy Privacy Commissioner	2	4,709	2	4,877	2	5,057
Executive Director IV	1	2,088	1	2,166	1	2,250
Director IV	4	7,408	4	7,704	4	8,024
Attorney V	5	6,430	5	6,705	5	7,000
Information Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	3	3,390	3	3,534	3	3,693
Internal Auditor V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Total Key Positions	20	31,975	20	33,216	20	34,560
Other Positions						
Administrative	49	23,996	49	25,082	49	26,270
Support to Technical	4	2,662	6	3,559	6	3,734
Technical	62	44,019	60	45,245	60	47,397
Total Other Positions	115	70,677	115	73,886	115	77,401
For the difference between the Authorized and Actual Salaries		197		222		234
Total Permanent Positions	135	102,849	135	107,324	135	112,195
Total Permanent Filled Positions	111	86,297	112	77,289	112	97,256

D. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	2,088	1	2,166	1	2,250
Commissioner I	2	3,704	2	3,851	2	4,011
Director II	22	31,988	22	33,330	22	34,804
Attorney V	2	2,572	2	2,682	2	2,800
Chief Communications Development Officer	4	4,520	4	4,712	4	4,924
Engineer V	21	23,730	20	23,560	20	24,620
Chief Administrative Officer	17	19,210	17	20,026	17	20,927
Internal Auditor V	1	1,130	1	1,178	1	1,231
Management and Audit Analyst V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130				
Financial and Management Officer II	1	1,130	1	1,178	1	1,231
Total Key Positions	73	92,332	71	93,861	71	98,029
Other Positions						
Administrative	214	56,908	255	72,079	255	75,331
Support to Technical	39	23,615	41	26,967	41	28,271
Technical	217	92,383	176	84,109	176	88,323
Total Other Positions	470	172,906	472	183,155	472	191,925
For the difference between the Authorized and Actual Salaries		4,423		4,119		4,204
Total Permanent Positions	543	269,661	543	281,135	543	294,158
Total Permanent Filled Positions	438	217,928	452	210,808	452	240,747