

B. Cybercrime Investigation and Coordination Center

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,354	1	2,438	1	2,529
Deputy Executive Director V	1	2,088	1	2,166	1	2,250
Director IV	3	5,556	3	5,778	3	6,018
Investigation Agent VI	1	1,286	1	1,341	1	1,400
Attorney V	1	1,286	1	1,341	1	1,400
Engineer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	2	2,260	2	2,356	2	2,462
Intelligence Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Total Key Positions	14	20,480	14	21,310	14	22,214
Other Positions						
Administrative	28	12,789	28	13,378	28	14,024
Support to Technical	5	2,694	13	7,158	13	7,512
Technical	32	19,738	24	16,310	24	17,091
Total Other Positions	65	35,221	65	36,846	65	38,627
For the difference between the Authorized and Actual Salaries				(770)		285
Total Permanent Positions	79	55,701	79	57,386	79	61,126
Total Permanent Filled Positions	55	42,890	52	41,354	52	44,206