

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,126	6	14,630	6	15,172
Department Assistant Secretary	7	14,613	6	12,996	6	13,502
Director IV	29	53,706	29	55,848	29	58,167
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Director III	21	34,499	21	35,951	21	37,531
Director II	5	7,269	5	7,575	5	7,908
Director I	5	6,432	5	6,704	5	6,999
Attorney V	3	3,858	2	2,682	2	2,800
Project Manager I	5	6,432	5	6,704	5	6,999
Development Management Officer V	1	1,130	1	1,178	1	1,231
Chief Postal Service Officer	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	16	18,077	23	27,097	23	28,317
Engineer V	2	2,260	2	2,356	2	2,462
Chief Accountant	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130				
Project Development Officer V	2	2,260	2	2,356	2	2,462
Planning Officer V	10	11,300	6	7,068	6	7,386
Internal Auditor V	2	2,260	1	1,178	1	1,231
Information Technology Officer III	17	19,207	17	20,028	17	20,929
Information Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions	137	207,022	136	213,115	136	222,188
Other Positions						
Administrative	245	92,928	278	115,810	278	121,256
Support to Technical	10	2,297	148	89,919	148	94,231
Technical	857	432,282	687	348,071	687	364,632
Total Other Positions	1,112	527,507	1,113	553,800	1,113	580,119
For the difference between the Authorized and Actual Salaries		2,504		2,378		2,462
Total Permanent Positions	1,249	737,033	1,249	769,293	1,249	804,769
Total Permanent Filled Positions	975	539,309	961	520,450	961	592,015