

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	10	23,544	9	21,945	9	22,758
Department Assistant Secretary	8	16,701	9	19,493	9	20,253
Director IV	26	48,152	26	50,076	26	52,156
Director III	19	31,217	19	32,528	19	33,953
Attorney V	2	2,572	2	2,682	2	2,800
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	3	3,390	3	3,534	3	3,693
Housing and Homesite Regulation Officer VI	57	64,410	57	67,146	57	70,167
Project Development Officer V	19	21,470	19	22,382	19	23,389
Chief Administrative Officer	22	24,860	22	25,916	22	27,082
Total Key Positions	173	246,526	173	256,288	173	267,249
Other Positions						
Administrative	283	140,472	287	150,092	287	157,394
Support to Technical	50	29,345	50	30,704	50	32,196
Technical	663	365,113	657	377,659	657	396,194
Total Other Positions	996	534,930	994	558,455	994	585,784
For the difference between the Authorized and Actual Salaries		3,022		1,968		3,662
Total Permanent Positions	1,169	784,478	1,167	816,711	1,167	856,695
Total Permanent Filled Positions	772	551,204	804	503,829	804	609,712

B. Human Settlements Adjudication Commission

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
HSAC Executive Commissioner	1	2,354	1	2,438	1	2,529
Commissioner II	4	8,350	4	8,664	4	9,001
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Director III	20	32,860	20	34,240	20	35,740
Director II	46	66,876	46	69,690	46	72,754
Attorney VI	2	2,908	2	3,030	2	3,164
Attorney V	19	24,435	19	25,478	19	26,599
Public Relations Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	21	23,730	21	24,738	21	25,851
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	118	167,885	118	174,916	118	182,568
Other Positions						
Administrative	213	93,286	213	97,505	213	102,133
Support to Technical	62	22,956	62	24,108	62	25,371
Technical	124	74,620	124	78,066	124	81,836
Total Other Positions	399	190,862	399	199,679	399	209,340
For the difference between the Authorized and Actual Salaries		1,328		1,754		1,876
Total Permanent Positions	517	360,075	517	376,349	517	393,784
Total Permanent Filled Positions	390	254,907	387	242,431	387	273,649